

TAC 534G Janitorial Services - NSWWTP, SSWWTP & Haikey Creek Facility Asset Management Department Bid Date: January 30, 2020

Buyer: Donny Tiemann dtiemann@cityoftulsa.org Please contact if you have any questions.

1. Delivery:

If your Bid is accepted and a contract is executed, state the number of days you need to deliver the Goods and/or to begin providing Services:

You must be able to deliver the Goods and/or Services as specified in your Bid. Failure to do so may result in City terminating your contract or canceling the Purchase Order, pursuing collection under any performance bond, as well as seeking any other damages to which it may be entitled in law or in equity.

2. Pricing

ITEM#

EXAMPLE

Items 1A - 1H Day Shift

Number of Employees

The City of Tulsa does not guarantee any specific quantity or number of purchases that will be made during the agreement period. If the bidder(s) prices cannot stay competititve with the outside market, the City reserves the right to purchase from outside sources or low bidder(s).

(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

Item 3A - 3B (One Day/Week) ITEM 1A - 1H and 2A - 2F (FIVE DAYS/WEEK)

Vendor MUST Supply a breakdown of guaranteed minimum service labor hours for each facility item number by shift

Tuesday Hours

AHI Facility Services, Inc.

Thursday Hours

Friday Hours

12

Total Weekly Hours

40

60

Wednesday Hours

including the number of workers, lead persons and supervisors

See Table B on Page 20

Monday Hours

<u>8</u>

Day Snift				
Items 2A – 2FDay Shift	2	12	12	12
tem 3A – 3BDay shift	1			2
	PRICIN	IG - CUSTOI	DIAL SERVIC	CES BY LOC
SEC	TION 1 - SSWWTP			
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$857.34	\$10,288.08
В	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$92.95	\$1,115.40
С	PW / Sludge Management236 E. 71 st St.	12	\$171.11	\$2,053.32
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$182.52	\$2,190.24
E	PW / Administration Bldg.5300 S. Elwood	12	\$409.32	\$4,911.84
F	PW / Operation Bldg5300 S. Elwood	12	\$350.42	\$4,205.04
G	PW / Maintenance Bldg5300 S. Elwood	12	\$170.35	\$2,044.20
н	PW (4) Rest Rooms5300 S. Elwood	12	\$33.80	\$405.60
	Cost for Lines A-H I To Line # 1 on Page 33		\$27,213.72	
	SECTION 2 - NSWW	/TP (Inclu	des LBC)	
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
Α	PW / Multifunctional Laboratory5655 N. 105 E. Ave.	12	\$934.92	\$11,219.04
В	PW / Maintenance Building5660 N. 105 E Ave.	12	\$217.04	\$2,604.48
С	PW / Administration Building5628 N. 105 E Ave.	12	\$558.84	\$6,706.08
D	PW / Operations Building5665 N. 105 E Ave.	12	\$556.50	\$6,678.00
E	PW / LBC Operations Building151 W. 36 th St. N., Catoosa	12	\$813.50	\$9,762.00
F	PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa	12	\$203.37	\$2,440.44
	Cost for Lines A-F I To Line # 2 on Page 33		\$39,410.04	
	SECTION 3 - Haik	ey Creek	Facility	
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
4	Haikey Creek Facility11602 E. 151st South, B.A	12	\$130.00	\$1,560.00

		Elis Group LLC					
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
<u>EXAMPLE</u>	<u>1</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A – 2FDay Shift	1	7.5	7.5	7.5	7.5	7.5	37.5
Item 3A – 3BDay shift	1	5	5	5	5	5	25
	PRIC	ING - CUSTO	DIAL SERV	ICES BY LO	CATION		

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
Α	PW/Quality Assurance 4816- 4820 S Elwood Avenue	12	\$1,025.00	\$12,300.00
В	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$975.00	\$11,700.00
С	PW / Sludge Management236 E. 71 st St.	12	\$1,185.00	\$14,220.00
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$715.00	\$8,580.00
E	PW / Administration Bldg.5300 S. Elwood	12	\$1,149.00	\$13,788.00
F	PW / Operation Bldg5300 S. Elwood	12	\$1,190.00	\$14,280.00
G	PW / Maintenance Bldg5300 S. Elwood	12	\$970.00	\$11,640.00
н	PW (4) Rest Rooms5300 S. Elwood	12	\$479.00	\$5,748.00
Tatal A	Cost for Lines A-H		\$92,256.00	
	To Line # 1 on Page 33		Ψ32,230.00 ——————————————————————————————————	
	To Line # 1 on Page 33 SECTION 2 - NSW	WTP (Incl	. ,	
		WTP (Incl Estimate AnnualQTY	. ,	
Transfer Total	SECTION 2 - NSW	Estimate	Unit Cost per	Annual Extended
Transfer Total	SECTION 2 - NSW Description PW / Multifunctional	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
Item	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
Item A	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660 N. 105 E Ave. PW / Administration	Estimate AnnualQTY	Unit Cost per month \$1,430.00	Annual Extended Cost \$17,160.00
Item A B	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660 N. 105 E Ave. PW / Administration Building5628 N. 105 E Ave. PW / Operations Building5665	Estimate AnnualQTY 12 12	Unit Cost per month \$1,430.00 \$1,025.00	\$17,160.00 \$12,300.00 \$12,540.00
Item A B C	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660 N. 105 E Ave. PW / Administration Building5628 N. 105 E Ave. PW / Operations Building5665 N. 105 E Ave. PW / LBC Operations Building151 W. 36 th St. N.,	Estimate AnnualQTY 12 12 12	Unit Cost per month \$1,430.00 \$1,025.00 \$1,045.00	Annual Extended Cost \$17,160.00 \$12,300.00 \$12,540.00
Item A B C D E	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660 N. 105 E Ave. PW / Administration Building5628 N. 105 E Ave. PW / Operations Building5665 N. 105 E Ave. PW / LBC Operations Building151 W. 36 th St. N., Catoosa PW / LBC Maint. Office / Bathroom151 W. 36 th St. N.,	Estimate AnnualQTY 12 12 12 12	Unit Cost per month \$1,430.00 \$1,025.00 \$1,045.00 \$1,785.00	\$17,160.00 \$12,300.00 \$12,540.00 \$12,900.00 \$6,840.00
Item A B C D E	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660 N. 105 E Ave. PW / Administration Building5628 N. 105 E Ave. PW / Operations Building5665 N. 105 E Ave. PW / LBC Operations Building151 W. 36 th St. N., Catoosa PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa Cost for Lines A-F	Estimate AnnualQTY 12 12 12 12 12	Unit Cost per month \$1,430.00 \$1,025.00 \$1,045.00 \$1,075.00 \$570.00	\$17,160.00 \$12,300.00 \$12,540.00 \$12,900.00 \$6,840.00
Item A B C D E	Description PW / Multifunctional Laboratory5655 N. 105 E. Ave. PW / Maintenance Building5660 N. 105 E Ave. PW / Administration Building5628 N. 105 E Ave. PW / Operations Building5665 N. 105 E Ave. PW / LBC Operations Building151 W. 36 th St. N., Catoosa PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa Cost for Lines A-F To Line # 2 on Page 33	Estimate AnnualQTY 12 12 12 12 12	Unit Cost per month \$1,430.00 \$1,025.00 \$1,045.00 \$1,075.00 \$570.00	\$17,160.00 \$12,300.00 \$12,540.00 \$12,900.00 \$6,840.00

SECTION 1 - SSWWTP

В	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$60.00	\$720.00	
	Cost for Lines A-B Transfer # 3 on Page 30		\$2,280.00		
Addi	tional services per hourly rate		\$15.00		
Item	Section Description	Total Extended Cost from Section 1, 2 & 3			
1	Section 1 : SSWWTP Ext. Cost Total	\$27,213.73			
2	Section 2: NSWWTP Ext. Cost Total	\$39,410.04			
3	Section 3 : Haikey Creeek Ext. Cost Total	\$2,280.00			
	Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$68,903.77		
	DELIVERY:	,			
	Annual Price Adjustment:		Fixed 3%		

		Sou	ırceOne	Manage	ement Se	ervices,	Inc.		
ITEM #	Number of Employees	Monday Hours	<u>Tuesday Hours</u>	Wednesday Hours	Thursday Hours	<u>Friday Hours</u>	Total Weekly Hours		
EXAMPLE	<u>1</u>	8	8	8	8	<u>8</u>	40		
Items 1A - 1H Day Shift	3	11.735	11.735	11.735	11.735	11.735	58.68		
Items 2A – 2FDay Shift	2	8.15	8.15	8.15	8.15	8.15	40.75		
Item 3A – 3BDay shift	2	5	5	5	5	5	25		

PRICING - CUSTODIAL SERVICES BY LOCATION **SECTION 1 - SSWWTP Annual Extended** Estimate Unit Cost per Description **AnnualQTY** Cost month PW/Quality Assurance 4816-4820 S 12 \$1,004.50 \$12,054.00 Elwood Avenue PW/Cherry Creek Lift Station 4899 S. 12 \$109.00 \$1,308.00 Elwood Avenue PW / Sludge Management236 E. 71st С 12 \$648.83 \$7,785.96 PW / Southside Dewatering Facility236 D 12 \$692.00 \$8,304.00 PW / Administration Bldg.5300 S. \$479.50 Ε 12 \$5,754.00 PW / Operation Bldg5300 S. Elwood 12 \$410.67 \$4,928.04 PW / Maintenance Bldg5300 S. Elwood G 12 \$119.67 \$1,436.04 PW (4) Rest Rooms5300 S. Elwood 12 \$39.67 \$476.04 Total Annual Cost for Lines A-H \$42,046.08 Transfer Total To Line # 1 on Page 33 **SECTION 2 - NSWWTP (Includes LBC)** Unit Cost per Annual Extended Estimate Description Item **AnnualQTY** Cost month PW / Multifunctional Laboratory5655 N. 12 \$991.25 \$11,895.00 Α 105 E. Ave. PW / Maintenance Building5660 N. 105 \$197.25 \$2,367.00 12 В E Ave. PW / Administration Building5628 N. 12 С \$559.58 \$6,714.96 PW / Operations Building5665 N. 105 E D 12 \$557.08 \$6,684.96 PW / LBC Operations Building151 W. 12 Ε \$49.25 \$591.00 36th St. N., Catoosa PW / LBC Maint. Office / Bathroom151 F 12 \$593.04 \$49.42 W. 36th St. N., Catoosa Total Annual Cost for Lines A-F \$28,845.96 Transfer Total To Line # 2 on Page 33 **SECTION 3 - Haikey Creek Facility** Annual Extended Description Item **AnnualQTY** month Cost Haikey Creek Facility11602 E. 151st \$1,400.04 12 \$116.67 South, B.A Haikey Creek Maint. Office/ 12 \$144.42 \$1,733.04 Bathroom11602 E. 151st South, B.A. Total Annual Cost for Lines A-B \$3,133.08 Transfer Total To Line # 3 on Page 30 \$17.25/p/m/hr Additional services per hourly rate Total Extended Cost from Section 1, 2 & 3 Section Description Item Section 1 : SSWWTP Ext. Cost Total \$42,046.08 \$28,845.96 2 Section 2: NSWWTP Ext. Cost Total Section 3 : Haikey Creeek Ext. Cost \$3,133.08 3 Total EXTENDED COST: ITEMS # 1 - 3 \$74,025.12 ALL COSTS MUST BE INCLUDED) DELIVERY: 15 Days Annual Price Adjustment: Fixed 0%

		Karina Ontiveros dba 1st Klass Janitorial					
ITEM #	Number of Employees	Monday Hours	<u>Tuesday Hours</u>	Wednesday Hours	Thursday Hours	<u>Friday Hours</u>	Total Weekly Hours
EXAMPLE	1	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A – 2FDay Shift	1	8	8	8	8	8	40
Item 3A – 3BDay shift	1	2	2	2	2	2	10
	PRICING - CUSTODIAL SERVICES BY LOCATION						

	PRICING - CUSTODIAL SERVICES BY LOC							
	SECTION 1 - SSWWTP							
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost				
Α	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$2,536.50	\$30,438.00				
В	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$275.00	\$3,300.00				
С	PW / Sludge Management236 E. 71 st St.	12	\$506.25	\$6,075.00				
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$540.00	\$6,480.00				
E	PW / Administration Bldg.5300 S. Elwood	12	\$1,211.00	\$14,532.00				
F	PW / Operation Bldg5300 S. Elwood	12	\$1,036.75	\$12,441.00				
G	PW / Maintenance Bldg5300 S. Elwood	12	\$504.00	\$6,048.00				
Н	PW (4) Rest Rooms5300 S. Elwood	12	\$100.00	\$1,200.00				
	Cost for Lines A-H I To Line # 1 on Page 33		\$80,514.00					
	SECTION 2 - NSWV	/TP (Inclu	des LBC)					
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost				

В	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$230.00	\$2,760.00
Total Annual Cost for Lines A-B Transfer Total To Line # 3 on Page 30		\$9,060.00		
Additional	services per hourly rate		\$25.00	
Item	Section Description	Total Extended Cost from Section 1, 2 & 3		
1	Section 1 : SSWWTP Ext. Cost Total	\$92,256.00		
2	Section 2: NSWWTP Ext. Cost Total	\$83,160.00		
3	Section 3 : Haikey Creeek Ext. Cost Total	\$9,060.00		
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$184,476.00		
A	DELIVERY: nnual Price Adjustment:			

			Service Systems, Inc.						
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours		
<u>EXAMPLE</u>	<u>1</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	40		
Items 1A - 1H Day Shift	2	6/2	6/2	6/2	6/2	6/2	40		
Items 2A – 2FDay Shift	2	6/2	6/2	6/2	6/2	6/2	40		
Item 3A – 3BDay shift	2			1.5/1			2.5		
	PRICING - CUSTODIAL SERVICES BY LOCATION								
	SECTION	1 - SSWW	TP						
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost					
Α	PW/Quality Assurance 4816- 4820 S Elwood Avenue	12	\$857.27	\$10,287.24					
В	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$92.87	\$1,114.44					
С	PW / Sludge Management236 E. 71 st St.	12	\$171.07	\$2,052.84					
D	PW / Southside Dewatering Facility236 E. 71 st St.	12	\$182.47	\$2,189.64					
E	PW / Administration Bldg.5300 S. Elwood	12	\$409.27	\$4,911.24					
F	PW / Operation Bldg5300 S. Elwood	12	\$350.37	\$4,204.44					
G	PW / Maintenance Bldg5300 S. Elwood	12	\$170.27	\$2,043.24					
	PW (4) Rest Rooms5300 S.	40	400 77	4.05.04					

Fixed 3%

	EIWOOd				
Н	PW (4) Rest Rooms5300 S. Elwood	12	\$33.77	\$405.24	
	Cost for Lines A-H To Line # 1 on Page 33		\$27,208.32	2	
	SECTION 2 - NSW	WTP (Inc	ludes LBC)	
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost	
Α	PW / Multifunctional Laboratory5655 N. 105 E. Ave.	12	\$934.87	\$11,218.44	
В	PW / Maintenance Building5660 N. 105 E Ave.	12	\$217.07	\$2,604.84	
С	PW / Administration Building5628 N. 105 E Ave.	12	\$558.87	\$6,706.44	
D	PW / Operations Building5665 N. 105 E Ave.	12	\$556.57	\$6,678.84	
E	PW / LBC Operations Building151 W. 36 th St. N., Catoosa	12	\$229.87	\$2,758.44	
F	PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa	12	\$21.77	\$261.24	
	Cost for Lines A-F To Line # 2 on Page 33	\$30,228.24			
	SECTION 3 - Hai	key Cree	k Facility		
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended	
A	Haikey Creek Facility11602 E. 151st South, B.A	12	\$117.77	\$1,413.24	
В	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$12.07	\$144.84	
	Cost for Lines A-B To Line # 3 on Page 30	\$1,558.08			
Additio	nal services per hourly rate	\$14.77			
ltem	Section Description	Total Exter	nded Cost from Sec	ction 1, 2 & 3	
1	Section 1 : SSWWTP Ext. Cost Total	\$27,208.32			
2	Section 2: NSWWTP Ext. Cost Total	\$30,228.24			
3	Section 3 : Haikey Creeek Ext. Cost Total	\$1,558.08			
	ED COST: ITEMS # 1 - 3 MUST BE INCLUDED)	\$	58,994.6	54	
	DELIVERY:	30 E	Days from Accep	tance	
	A 151 A 11				

Annual Price Adjustment:

	Annual Price Adjustment:		CPI-U	
	DELIVERY:			
	NDED COST: ITEMS # 1 - 3 (MUST BE INCLUDED)	\$	167,382.	00
Section 3 : Haikey Creeek Ext. Cost Total		\$13,755.00		
2	Section 2: NSWWTP Ext. Cost Total	\$73,113.00		
1	Section 1 : SSWWTP Ext. Cost Total		\$80,514.00	
Item	Section Description	Total Exter	nded Cost from Sec	ction 1, 2 & 3
Ad	ditional services per hourly rate		\$0.00	
	Il Cost for Lines A-B tal To Line # 3 on Page 30		\$13,755.00)
В	Haikey Creek Maint. Office/ Bathroom11602 E. 151 st South, B.A.	12	\$46.25	\$555.00
Α	Haikey Creek Facility11602 E. 151st South, B.A	12	\$1,100.00	\$13,200.00
Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extende Cost
	SECTION 3 - Haik	ev Creek	Facility	
	Il Cost for Lines A-F tal To Line # 2 on Page 33		\$73,113.00)
F	PW / LBC Maint. Office / Bathroom151 W. 36 th St. N., Catoosa	12	\$375.00	\$4,500.00
Е	PW / LBC Operations Building151 W. 36 th St. N., Catoosa	12	\$625.00	\$7,500.00
D	PW / Operations Building5665 N. 105 E Ave.	12	\$1,250.00	\$15,000.00
С	PW / Administration Building5628 N. 105 E Ave.	12	\$1,255.25	\$15,063.00
В	PW / Maintenance Building5660 N. 105 E Ave.	12 \$487.50		\$5,850.00
Α	PW / Multifunctional Laboratory5655 N. 105 E. Ave.	12	\$2,100.00	\$25,200.00