



Option A: Cost Basis - \$ Markup			Froman Propane Co.			
Item	Description	Est. Annual Qty	Sellers Cost/Gal	Markup per Gal	Extended Cost	Item
1	Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ 0.47875	\$ 0.0725	\$ 93,712.50	1
2	Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ 0.47875	\$ 0.4725	\$ 570.75	2
3	Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ 0.47875	\$ 0.4725	\$ 7,610.00	3
4	Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ 0.47875	\$ 0.4725	\$ 475.63	4
5	Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ 0.47875	\$ 0.4725	\$ 951.25	5
6	Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.47875	\$ 0.4725	\$ 475.63	6
7	Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.47875	\$ 0.4725	\$ 475.63	7
8	Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ 0.47875	\$ 0.4725	\$ 951.25	8
9	Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ 0.47875	\$ 0.4725	\$ 2,853.75	9
10	Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ 0.47875	\$ 0.4725	\$ 4,756.25	10
*Total Annual Cost Based on Estimates			\$ 112,832.63			
* Vendor Total Was \$ 112,832.64						
Option B: Unit Cost/Gal above OPIS Rack Average Posting			Froman Propane Co.			Op

1	Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ 0.50300	\$ 0.1900	\$ 117,810.00
2	Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ 0.50300	\$ 0.3500	\$ 511.80
3	Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ 0.50300	\$ 0.3500	\$ 6,824.00
4	Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ 0.50300	\$ 0.3500	\$ 426.50
5	Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ 0.50300	\$ 0.3500	\$ 853.00
6	Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.50300	\$ 0.3500	\$ 426.50
7	Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.50300	\$ 0.3500	\$ 426.50
8	Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ 0.50300	\$ 0.3500	\$ 853.00
9	Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ 0.50300	\$ 0.3500	\$ 2,559.00
10	Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ 0.50300	\$ 0.3500	\$ 4,265.00
Total Annual Cost Based on Estimates			\$ 134,955.30		

Option B: Unit Cost/Gal above OPIS Rack Average Posting			MFA Oil		
1	Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ -	\$ -	\$ -
2	Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ -	\$ -	\$ -
3	Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ -	\$ -	\$ -
4	Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ -	\$ -	\$ -

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5	Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ -	\$ -	\$ -
6	Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ -	\$ -	\$ -
7	Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ -	\$ -	\$ -
8	Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ -	\$ -	\$ -
9	Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ -	\$ -	\$ -
10	Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ -	\$ -	\$ -
Total Annual Cost Based on Estimates			\$ -		
Option B: Unit Cost/Gal above OPIS Rack Average Posting			Ferrellgas, LP		
1	Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ 0.6375	\$ 0.0700	\$ 120,275.00
2	Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ 0.6375	\$ 0.4750	\$ 667.50
3	Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ 0.6375	\$ 0.4750	\$ 8,900.00
4	Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ 0.6375	\$ 0.4750	\$ 556.25
5	Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ 0.6375	\$ 0.4750	\$ 1,112.50
6	Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.6375	\$ 0.4750	\$ 556.25
7	Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.6375	\$ 0.4750	\$ 556.25
8	Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ 0.6375	\$ 0.4750	\$ 1,112.50

9	Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ 0.6375	\$ 0.4750	\$ 3,337.50
10	Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ 0.6375	\$ 0.4750	\$ 5,562.50
Total Annual Cost Based on Estimates			\$ 142,636.25		

Labor Rates for Requested Repairs: \$ 99 / hr

Material Mark Up Percentage: 15%

Questions

Option A: Cost Basis - \$ Markup		AmeriGas Propane LP.		
Description	Est. Annual Qty	Sellers Cost/Gal	Markup per Gal	Extended Cost
Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ 0.7250	\$ 0.4850	\$ 205,700.00
Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ 0.7250	\$ 0.4850	\$ 726.00
Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ 0.7250	\$ 0.4850	\$ 9,680.00
Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ 0.7250	\$ 0.4850	\$ 605.00
Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ 0.7250	\$ 0.4850	\$ 1,210.00
Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.7250	\$ 0.4850	\$ 605.00
Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.7250	\$ 0.4850	\$ 605.00
Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ 0.7250	\$ 0.4850	\$ 1,210.00
Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ 0.7250	\$ 0.4850	\$ 3,630.00
Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ 0.7250	\$ 0.4850	\$ 6,050.00
Total Annual Cost Based on Estimates		\$ 230,021.00		
Option B: Unit Cost/Gal above OPIS Rack Average Posting		AmeriGas Propane LP.		

Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ 0.60135	\$ 0.4850	\$ 184,679.50
Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ 0.60135	\$ 0.4850	\$ 651.81
Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ 0.60135	\$ 0.4850	\$ 8,690.80
Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ 0.60135	\$ 0.4850	\$ 543.18
Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ 0.60135	\$ 0.4850	\$ 1,086.35
Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.60135	\$ 0.4850	\$ 543.18
Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.60135	\$ 0.4850	\$ 543.18
Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ 0.60135	\$ 0.4850	\$ 1,086.35
Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ 0.60135	\$ 0.4850	\$ 3,259.05
Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ 0.60135	\$ 0.4850	\$ 5,431.75
*Total Annual Cost Based on Estimates		\$		206,515.14

*** Vendor Total Was \$ 206,515.15**

Labor Rates for Requested Repairs: \$ 95/hr
Material Mark Up Percentage: 0%

Option A: Cost Basis - \$ Markup		Cleveland Petroleum Products, Inc.		
Description	Est. Annual Qty	Sellers Cost/Gal	Markup per Gal	Extended Cost

Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ 0.52250	\$ 0.1500	\$ 114,325.00
Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ 0.52250	\$ 0.5500	\$ 643.50
Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ 0.52250	\$ 0.5500	\$ 8,580.00
Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ 0.52250	\$ 0.5500	\$ 536.25
Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ 0.52250	\$ 0.5500	\$ 1,072.50
Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.52250	\$ 0.5500	\$ 536.25
Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ 0.52250	\$ 0.5500	\$ 536.25
Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ 0.52250	\$ 0.5500	\$ 1,072.50
Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ 0.52250	\$ 0.5500	\$ 3,217.50
Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ 0.52250	\$ 0.5500	\$ 5,362.50
Total Annual Cost Based on Estimates		\$		135,882.25

tion B: Unit Cost/Gal above OPIS Rack Average Posting		Cleveland Petroleum Products, Inc.		
Grand River Pump Station (June-Sept) including delivery to City tank (1 - 30,000 gal Tank)	170000	\$ -	\$ -	\$ -
Raw Water Supply Office, 2601 N Hwy 167Catoosa 74011 (266 & Port Rd) (1 - 300 gal Tank)	600	\$ -	\$ -	\$ -
Tulsa Fire Training Facility 2819 N. New Haven, Tulsa 74115 (2 - 1000 gal, 3-250 gal, 1-500 gal)	8000	\$ -	\$ -	\$ -
Generator Tank for Lift Station in Mohawk Park (Golf Course) (1 - 500 gal Tank)	500	\$ -	\$ -	\$ -

Eucha Admin Office, 47757 Hwy 59, Jay 74346 (2 - 500 gal Tanks)	1000	\$ -	\$ -	\$ -
Eucha Residence, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ -	\$ -	\$ -
Eucha Fisheries, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	500	\$ -	\$ -	\$ -
Eucha Shop, 47757 Hwy 59, Jay 74346 (1 - 500 gal Tank)	1000	\$ -	\$ -	\$ -
Eucha Dam, 44313 CR 530, Eucha (1 - 5000 gal Tank)	3000	\$ -	\$ -	\$ -
Propane - City will pickup (no delivery required) (20 - 100 gal Tanks)	5000	\$ -	\$ -	\$ -
Total Annual Cost Based on Estimates		\$ -		

Labor Rates for Requested Repairs: \$ 30 / hr

Material Mark Up Percentage: 20%