LET’S TALK TULSA PARKS

Virtual Community Meeting with District 3 | Tuesday, October 6, 2020
INTRODUCTIONS
MEETING GOALS

• Provide background information, data & context to help us make informed decisions
• Gather feedback & input to help us prioritize funds & projects
• Identify gaps, issues, ideas & opportunities
MEETING PROTOCOLS

- Muting & talking
- Questions & comments
- “ELMO” & follow-up
- Words & intentions
- Community mindset
AGENDA

• Overview of community & district parks & recreation
• Capital funding & projects to repair & improve
• Small group discussions & open feedback
• Next steps
CHAT/COMMENT POLL:
“What Tulsa park do you or your household visit most often?”
TULSA’S FOUR PARK SYSTEMS

- CITY PARKS
- COUNTY PARKS
- RIVER PARKS
- PRIVATE PARKS
TULSA PARKS AT A GLANCE

- 50+ Miles of Trails
  - Walking / Running Trails
  - Equestrian trails at Mohawk Park

- 135 Parks
  - 8,652 Acres of park land
  - 72 Picnic shelters
  - 22 Parks with Dedicated Gardens

- Park Play Amenities
  - 94 Playgrounds
  - 6 Parks with Adult Fitness Equipment
  - 104+ Sports Courts
  - 185 Sports Fields

- Aquatic features
  - 7 Park fishing ponds/lakes
  - 5 Pools
  - 31 Splash pads & water playgrounds

- 100 Full Time Parks Employees
  - 7 employees on our Administration Team
  - 33 employees supporting recreation programs
  - 60 employees supporting operations & maintenance

- Recreation Facilities & Programs
  - 8 Community & Specialty Centers
  - 5 Indoor gymnasiums
  - 5+ fitness & weight rooms
  - 200+ recreation programs
CURRENT BUDGET ALLOCATIONS: FY 20/21

Tulsa Parks
Operating Budget: $10.73 MM
54%

Subsidies for Partner Organizations: $9.123 MM
46%

Total Budget: $19.92 MM
## THE DIFFERENCE & IMPACT TWO DECADES MAKE

### TULSA PARKS IN 2000

- 123 Parks
- 6,000 Acres of park land
- 15 Community centers
- 4 Theatres/Specialty Centers
- 494 recreational program offerings per season
- 306 full-time employees
- 248 part-time & contract employees

### TULSA PARKS IN 2020

- 135 Parks
- 8,652 Acres of park land
- 6 Community centers
- 2 Specialty Centers
- 214 recreational program offerings per season
- 100 full-time employees
- 68 part-time & contract employees

*This number is based on a typical season. Due to COVID-19, we have used 1999 vs. 2019 data here.*
DISTRICT 3 PARK OVERVIEW
CHAT/COMMENT POLL: “What Tulsa park is closest to where you live?”
PARKS SERVING DISTRICT 3 (within 1 mile)

- 32 Developed recreational parks with amenities
- 6 areas of undeveloped park land
<table>
<thead>
<tr>
<th>Parks Serving District 3</th>
<th>Within Council District</th>
<th>Play Amenities</th>
<th>Picnic Shelter / Area</th>
<th>Restrooms</th>
<th>Sport Courts (Tennis/Basketball)</th>
<th>Sports Fields</th>
<th>Water Play Amenities (Pools/Splash Pads/Water Playgrounds)</th>
<th>Trail or Walking Loop</th>
<th>Community Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adams Park</td>
<td>1627 N. Atlanta Pl</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Admiral Park</td>
<td>29 N. Victor Ave.</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Archer Park</td>
<td>2831 E. Archer St.</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benton Park</td>
<td>1167 N. 66th E. Ave.</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Boeing Park</td>
<td>9234 E 2nd St</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Chittom Park</td>
<td>3121 E. Queen Pl.</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clark Park</td>
<td>11440 E Admiral Pl</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Dawson Park</td>
<td>2035 N. Kingston Pl.</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Jingle Feldman Park</td>
<td>8989 E. King St.</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Lantz Park</td>
<td>821 N Yale Ave</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Loving Park</td>
<td>9162 E. Latimer St.</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Maxwell Park</td>
<td>5251 E Newton St</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>McClure Park</td>
<td>7440 E 7th St</td>
<td>3</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Norvell Park</td>
<td>722 N 77th E Ave</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Patrick Park</td>
<td>5123 E. Dawson Rd</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Sequoyah Park</td>
<td>3540 E. Newton St.</td>
<td>3</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Ute Park</td>
<td>3540 E. Newton St.</td>
<td>3</td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Parks Within 1 Mile Serving District 3</td>
<td>Within Council District</td>
<td>Play Amenities</td>
<td>Picnic Shelter / Area</td>
<td>Restrooms</td>
<td>Sport Courts (Tennis/Basketball)</td>
<td>Sports Fields</td>
<td>Water Play Amenities (Pools/Splash Pads/Water Playgrounds)</td>
<td>Trail or Walking Loop</td>
<td>Community Center</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>------------------------</td>
<td>----------------</td>
<td>-----------------------</td>
<td>-----------</td>
<td>-------------------------------</td>
<td>--------------</td>
<td>----------------------------------------------------------</td>
<td>----------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Braden Park</td>
<td>5036 E 7th St</td>
<td>5</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Bullette Park</td>
<td>1001 E. King St</td>
<td>1</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Centennial Park</td>
<td>1028 E. 6th St.</td>
<td>1</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Cowan Park</td>
<td>10901 E 19th St</td>
<td>5</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crutchfield Park</td>
<td>1345 E. Independence Ave.</td>
<td>1</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Franklin Park</td>
<td>1818 E. Virgin St.</td>
<td>1</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>H.B. Johnson Park</td>
<td>1714 123rd E Ave</td>
<td>6</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kendall Whittier Park</td>
<td>2645 E. 5th. St.</td>
<td>4</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lloyd Park</td>
<td>2121 E. 29th St. North</td>
<td>1</td>
<td>X</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mini Park 1</td>
<td>2118 E. Ute St.</td>
<td>1</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mohawk Park</td>
<td>5701 E. 36th St. North</td>
<td>1</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Springdale Park</td>
<td>2223 E. Pine St.</td>
<td>1</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Turner Park</td>
<td>3503 E 5th Pl</td>
<td>4</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Wheeling Park</td>
<td>2209 N. Wheeling Ave.</td>
<td>1</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wright Park</td>
<td>437 S. 137th E. Ave</td>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Redbud Valley</td>
<td>16150 Redbud Dr.</td>
<td>N/A</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PLAYGROUNDS SERVING DISTRICT 3 (within 1 mile)

- 25 City park playgrounds
- 19 TPS public access playgrounds
PARK AMENITIES SERVING DISTRICT 3 (within 1 mile)

- 22 parks with sports fields (soccer, baseball, and/or football)
- 17 parks with sports courts (tennis, pickleball and/or basketball)
- 22 parks with picnic shelters and/or areas (table or grill)
- 11 parks with water play amenities (pools, splash pads and/or water playgrounds)
- 16 parks with trails and/or walking loops
ZOOM SNAP POLL:
What surprised you the most from the district overview we just went through?

- The number of parks serving District 3
- The different types of parks and/or park management systems
  - The number and/or locations of playgrounds
  - The number and/or locations of park amenities
  - Something else
- None of it surprised me
BREAK & AUDIENCE QUESTIONS
CAPITAL FUNDING & PROJECTS
In 2013, Tulsans approved $918.7 million in funding for City improvements projects. In 2019, Tulsans renewed the package with an additional $639 million.

$30 million of the additional funding is allocated to Tulsa Parks for dedicated project, deferred maintenance repairs and additional improvements.

**CAPITAL FUNDING PACKAGES & TULSA PARKS ALLOCATIONS**

<table>
<thead>
<tr>
<th>Funding Packages</th>
<th>Funding Allocated to Tulsa Parks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vision Tulsa</td>
<td>$7.1 MM</td>
</tr>
<tr>
<td>Improve Our Tulsa</td>
<td>$34.94 MM</td>
</tr>
<tr>
<td>Improve Our Tulsa – 2019 Renewal</td>
<td>$30 MM</td>
</tr>
<tr>
<td>Other Capital Funding</td>
<td>$1.98 MM</td>
</tr>
</tbody>
</table>
2014 Improve Our Tulsa (IOT1) Funding & Projects

As part of the initial Improve Our Tulsa funding package, Tulsa Parks was allocated $34.94 MM for the following projects:

<table>
<thead>
<tr>
<th>Parks: $1.975 MM</th>
<th>Playgrounds: $7.3 MM</th>
<th>Restrooms: $400,000</th>
<th>Pools: $13.11 MM</th>
</tr>
</thead>
</table>
| • Cousins Park renovations, including:  
  • New Pioneer Village complete with historic buildings, trails, restrooms and infrastructure.  
| • 4 playgrounds completed  
  • 4 playgrounds currently in construction phase  
  • 15 playgrounds on hold  
| • Restrooms Improvements at Hunter Park, including:  
  • Renovate and expand existing restroom facility.  
| • 3 pools completed  
  • Reed pool currently in construction phase  
  • Berry Pool is next |
**IMPROVE OUR TULSA PARKS PROJECTS**

**Funding Allocations**

- **Park Facility Repairs & Improvements**
- **Fred Johnson Park Rehabilitation**
- **Ben Hill Park Improvements**
- **Mohawk Park Repairs & Renovation**
- **Park Play Amenity Repairs, Upgrades & Additions**
- **Parking Lot Repairs**
- **Swan Lake**
- **Tennis Court Repairs, Repurposing & Replacement**

**Represented in Millions**

- **$10.125** 33.75%
- **$4.8** 16.00%
- **$3.125** 10.42%
- **$2.75** 9.17%
- **$1.7** 5.67%
- **$1** 3.33%
- **$1.7** 5.67%
- **$1.7** 5.67%
- **$1.7** 5.67%
- **$1.7** 5.67%
- **$1.7** 5.67%

**Dedicated Project Funding**

- Ben Hill Park Improvements
- Fred Johnson Park Rehabilitation
- Mohawk Park Repairs & Renovation
- Parking Lot Repairs
- Swan Lake

**Broad Category Project Funding**

- Park Facility Repairs & Improvements
- Park Play Amenity Repairs, Upgrades and/or Additions
- Sports Court Repairs, Repurposing and/or Replacement
$8.732 MM of the IOT money is needed to make essential safety repairs to roofs, HVAC equipment, and security updates.

To complete the other annual repairs and maintenance, we would surpass the $10.125 MM allocated from IOT2 by ~$121,000.
$1.19MM is already allocated to replace 1 playground and 3 water playgrounds that are no longer safe.

13 playgrounds are in poor condition and could be either repaired or replaced. Depending on which, it would cost $1.95-$3.03 MM total.

This leaves ~$1.165-$3.025 MM available to:
- Repair or replace other play amenities
- Replace a play amenity with something else that better serves the community
- Install additional park amenities

### OUTDOOR PLAY:
#### REPAIRS, REPLACEMENT & ADDITIONS

<table>
<thead>
<tr>
<th>Play Amenities</th>
<th>Typical Repair Cost</th>
<th>Typical Replacement Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Playground</td>
<td>$100,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Splash Pad or Water Playground</td>
<td>$120,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Additional Amenities</th>
<th>Typical Construction Cost</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tennis Court</td>
<td>$345,000</td>
<td>Fenced double court with lights</td>
</tr>
<tr>
<td>Bathrooms</td>
<td>$225,000</td>
<td>Includes new utilities</td>
</tr>
<tr>
<td>Half Mile Trail</td>
<td>$110,000</td>
<td>6ft. wide, paved asphalt</td>
</tr>
<tr>
<td>Swing Set</td>
<td>$55,800</td>
<td>4 swings</td>
</tr>
<tr>
<td>Lighting Around Playgrounds</td>
<td>$42,000</td>
<td>6 solar lights</td>
</tr>
<tr>
<td>Adult Fitness Equipment</td>
<td>$95,000</td>
<td></td>
</tr>
<tr>
<td>Picnic Area/Shelter</td>
<td>$27,500</td>
<td>Includes small shelter, picnic table &amp; grill</td>
</tr>
<tr>
<td>Community Garden</td>
<td>$6,000</td>
<td>Excludes maintenance or staff costs</td>
</tr>
</tbody>
</table>
ZOOM SNAP POLL:
What option(s) would you want to see for the park playground(s) closest to you or your household?

- The current playground is fine as is
  - Repair current playground
  - Replace with a similar playground
  - Upgrade to a different playground
- Replace current playground with a different amenity
  - Add an additional amenity to the park
    - Something else
<table>
<thead>
<tr>
<th>Parks serving District 3 with Sports Courts</th>
<th>Court Repair Type</th>
<th>Cost to Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admiral Park</td>
<td>Basketball</td>
<td>Resurfaced in 2018</td>
</tr>
<tr>
<td>Archer Park</td>
<td>Basketball</td>
<td>Resurfaced in 2018</td>
</tr>
<tr>
<td>B.C. Franklin Park</td>
<td>Basketball</td>
<td>New in 2018</td>
</tr>
<tr>
<td>Braden Park</td>
<td>Tennis</td>
<td>$85,980</td>
</tr>
<tr>
<td>Boeing Park</td>
<td>Basketball</td>
<td>$10,000</td>
</tr>
<tr>
<td>Bullette Park</td>
<td>Basketball</td>
<td>$18,200</td>
</tr>
<tr>
<td>Clark Park</td>
<td>Multiuse</td>
<td>Resurfaced in 2015</td>
</tr>
<tr>
<td>Cowan Park</td>
<td>Tennis</td>
<td>$36,580</td>
</tr>
<tr>
<td>Kendall Whittier Park</td>
<td>Multiuse</td>
<td>New in 2018</td>
</tr>
<tr>
<td>Lloyd Park</td>
<td>Tennis Basketball</td>
<td>$42,990</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$39,000</td>
</tr>
<tr>
<td>Loving Park</td>
<td>Tennis Basketball</td>
<td>$42,990</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$38,000</td>
</tr>
<tr>
<td>Maxwell Park</td>
<td>Multiuse</td>
<td>Resurfaced in 2018</td>
</tr>
<tr>
<td>McClure Park</td>
<td>Tennis Basketball</td>
<td>$73,160</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$26,600</td>
</tr>
<tr>
<td>Norvell Park</td>
<td>Tennis Basketball</td>
<td>$18,290</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$39,200</td>
</tr>
<tr>
<td>Ute Park</td>
<td>Basketball</td>
<td>$77,000</td>
</tr>
</tbody>
</table>

**TOTAL COST**  
$547,999

**SPORTS COURTS:**

**REPAIRS, REPURPOSING & REPLACEMENT**

Typical costs of repairs or alternatives based on a 2-court tennis facility:

- Convert to an adult fitness course: $185,000
- To Repair/Renovation: ranges from $36,600 to $86,000 depending on concrete or asphalt courts (asphalt being more expensive to repair)
- Convert to multi-sport court: $83,000
- Remove to provide green space: $40,000
- Convert to Community Garden: ~$6,000
ZOOM SNAP POLL: What option(s) would you want to see for the park tennis court closest to you or your household?

- The current tennis court(s) is/are fine as is
  - Repair the tennis court(s)
  - Replace the tennis court(s)
- Convert the area into another park amenity
- Remove the tennis court(s) to create more green space
  - Add additional court(s)
  - Something else
BREAK &
AUDIENCE QUESTIONS
SMALL GROUP DISCUSSIONS
WHAT DO YOU WANT TO TALK ABOUT?

- PARKS & PLAY?
- RECREATION FACILITIES & PROGRAMS?
- TRAILS & TRANSPORTATION?
- OTHER IDEAS & FEEDBACK?
- SAFETY & SECURITY?
WHILE WE’RE IN BREAKOUT ROOMS, YOU CAN STILL GIVE YOUR INPUT & FEEDBACK

- Take our public survey using this QR code
- Email letstalktulsaparks@cityoftulsa.org
- Call 596-PARK (7275) and select option 4 to leave a voicemail
- Post your questions, input, feedback or ideas in the comments of this video
FINAL FEEDBACK & AUDIENCE QUESTIONS
FOR YOU:
• Take our public survey at www.cityoftulsa.org/letstalktulsaparks
• Call 596-PARK (7275) or email your general feedback & ideas to letstalktulsaparks@cityoftulsa.org

FOR TULSA PARKS:
• Complete virtual community meetings for each City Council district
• Publish public feedback report
• Recommend prioritized Improve Our Tulsa projects & funding to City Council
• Update Tulsa Parks master plan

NEXT STEPS