LET’S TALK TULSA PARKS

Virtual Community Meeting with District 8 | Tuesday, October 13, 2020
INTRODUCTIONS
MEETING GOALS

- Provide background information, data & context to help us make informed decisions
- Gather feedback & input to help us prioritize funds & projects
- Identify gaps, issues, ideas & opportunities
MEETING PROTOCOLS

• Muting & talking
• Questions & comments
• “ELMO” & follow-up
• Words & intentions
• Community mindset
AGENDA

- Overview of community & district parks & recreation
- Capital funding & projects to repair & improve
- Small group discussions & open feedback
- Next steps
CHAT/COMMENT POLL:
“What Tulsa park do you or your household visit most often?”
TULSA’S FOUR PARK SYSTEMS

CITY PARKS

COUNTY PARKS

RIVER PARKS

PRIVATE PARKS
TULSA PARKS AT A GLANCE

- **50+ Miles of Trails**
  - Walking / Running Trails
  - Equestrian trails at Mohawk Park

- **135 Parks**
  - 8,652 Acres of park land
  - 72 Picnic shelters
  - 22 Parks with Dedicated Gardens

- **Park Play Amenities**
  - 94 Playgrounds
  - 6 Parks with Adult Fitness Equipment
  - 104+ Sports Courts
  - 185 Sports Fields

- **100 Full Time Parks Employees**
  - 7 employees on our Administration Team
  - 33 employees supporting recreation programs
  - 60 employees supporting operations & maintenance

- **Aquatic features**
  - 7 Park fishing ponds/lakes
  - 5 Pools
  - 31 Splash pads & water playgrounds

- **Recreation Facilities & Programs**
  - 8 Community & Specialty Centers
  - 5 Indoor gymnasiums
  - 5+ fitness & weight rooms
  - 200+ recreation programs
CURRENT BUDGET ALLOCATIONS: FY 20/21

Tulsa Parks
Operating Budget: $10.73 MM 54%

Tulsa Zoo
$6.373 MM

Mohawk & Page Belcher Golf Courses
$2.82 MM

Subsidies for Partner Organizations: $9.123 MM 46%

Total Budget: $19.92 MM
## THE DIFFERENCE & IMPACT TWO DECADES MAKE

<table>
<thead>
<tr>
<th>TULSA PARKS IN 2000</th>
<th>TULSA PARKS IN 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 123 Parks</td>
<td>• 135 Parks</td>
</tr>
<tr>
<td>• 6,000 Acres of park land</td>
<td>• 8,652 Acres of park land</td>
</tr>
<tr>
<td>• 15 Community centers</td>
<td>• 6 Community centers</td>
</tr>
<tr>
<td>• 4 Theatres/Specialty Centers</td>
<td>• 2 Specialty Centers</td>
</tr>
<tr>
<td>• 494 recreational program offerings per season</td>
<td>• 214 recreational program offerings per season*</td>
</tr>
<tr>
<td>• 306 full-time employees</td>
<td>• 100 full-time employees</td>
</tr>
<tr>
<td>• 248 part-time &amp; contract employees</td>
<td>• 68 part-time &amp; contract employees</td>
</tr>
</tbody>
</table>

*This number is based on a typical season. Due to COVID-19, we have used 1999 vs. 2019 data here.*
DISTRICT 8 PARK OVERVIEW
CHAT/COMMENT POLL:
“What Tulsa park is closest to where you live?”
11 Developed recreational parks with amenities

5 areas of undeveloped park land
<table>
<thead>
<tr>
<th>Parks Serving District 8</th>
<th>Within Council District</th>
<th>Play Amenities</th>
<th>Picnic Shelter / Area</th>
<th>Restrooms</th>
<th>Sport Courts (Tennis / Basketball)</th>
<th>Sports Fields</th>
<th>Water Play Amenities (Pools/Splash Pads/Water Playgrounds)</th>
<th>Trail or Walking Loop</th>
<th>Community Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boots Adams Park</td>
<td>6441 S. 76th E. Ave.</td>
<td>7</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Cousins Park</td>
<td>4514 E.121st St.</td>
<td>8</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Crescent Park</td>
<td>8501 S. 71st E. Ave.</td>
<td>8</td>
<td>X</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holiday Hills Park</td>
<td>4111 E. 54th St.</td>
<td>9</td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hunter Park</td>
<td>5804 E. 91st St.</td>
<td>8</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LaFortune Park</td>
<td></td>
<td>9</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Leake Park</td>
<td>7714 E. 71st St.</td>
<td>8</td>
<td>X</td>
<td>X</td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Manion Park</td>
<td>3003 E. 56th St.</td>
<td>9</td>
<td>X</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Minshall Park</td>
<td>7404 S. Kingston Ave.</td>
<td>8</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paul Johnson Park</td>
<td>7433 S. Pittsburg Ave.</td>
<td>8</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Riggs Park</td>
<td>9207 E. 101st St.</td>
<td>7</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>River Parks 96th Street Park &amp; Trail</td>
<td></td>
<td>2</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Torcia Oliver Soccer Complex</td>
<td>10519 S. Delaware Ave.</td>
<td>2</td>
<td>X</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Extension: For the purpose of this table, amenities within parentheses are not considered within the 1-mile range.
PLAYGROUNDS SERVING DISTRICT 8 (within 1 mile)

• 6 City park playgrounds
• 2 playgrounds managed by other park systems
• 4 TPS public access playgrounds
PARK AMENITIES SERVING
DISTRICT 3 (within 1 mile)

- 6 parks with sports fields (soccer, baseball, and/or football)
- 6 parks with sports courts (tennis, pickleball and/or basketball)
- 9 parks with picnic shelters and/or areas (table or grill)
- 3 parks with water play amenities (pools, splash pads and/or water playgrounds)
- 11 parks with trails and/or walking loops
ZOOM SNAP POLL:
What surprised you the most from the district overview we just went through?

- The number of parks serving District 8
- The different types of parks and/or park management systems
  - The number and/or locations of playgrounds
  - The number and/or locations of park amenities
  - Something else
- None of it surprised me
BREAK & AUDIENCE QUESTIONS
CAPITAL FUNDING & PROJECTS
In 2013, Tulsans approved $918.7 million in funding for City improvements projects. In 2019, Tulsans renewed the package with an additional $639 million.

$30 million of the additional funding is allocated to Tulsa Parks for dedicated project, deferred maintenance repairs and additional improvements.

<table>
<thead>
<tr>
<th>Funding Packages</th>
<th>Funding Allocated to Tulsa Parks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vision Tulsa</td>
<td>$7.1 MM</td>
</tr>
<tr>
<td>Improve Our Tulsa</td>
<td>$34.94 MM</td>
</tr>
<tr>
<td>Improve Our Tulsa – 2019 Renewal</td>
<td>$30 MM</td>
</tr>
<tr>
<td>Other Capital Funding</td>
<td>$1.98 MM</td>
</tr>
</tbody>
</table>
2014 Improve Our Tulsa (IOT1) Funding & Projects

As part of the initial Improve Our Tulsa funding package, Tulsa Parks was allocated $34.94 MM for the following projects:

<table>
<thead>
<tr>
<th>Parks: $1.975 MM</th>
<th>Playgrounds: $7.3 MM</th>
<th>Restrooms: $400,000</th>
<th>Pools: $13.11 MM</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Cousins Park renovations, including:</td>
<td>• 4 playgrounds completed</td>
<td>• Restrooms Improvements at Hunter Park, including:</td>
<td>• 3 pools completed</td>
</tr>
<tr>
<td>• New Pioneer Village complete with historic buildings, trails, restrooms and infrastructure.</td>
<td>• 4 playgrounds currently in construction phase</td>
<td>• Renovate and expand existing restroom facility.</td>
<td>• Reed pool currently in construction phase</td>
</tr>
<tr>
<td></td>
<td>• 15 playgrounds on hold</td>
<td></td>
<td>• Berry Pool is next</td>
</tr>
</tbody>
</table>
IMPROVE OUR TULSA PARKS PROJECTS

Dedicated Project Funding
- Ben Hill Park Improvements
- Fred Johnson Park Rehabilitation
- Mohawk Park Repairs & Renovation
- Parking Lot Repairs
- Swan Lake

Broad Category Project Funding
- Park Facility Repairs & Improvements
- Park Play Amenity Repairs, Upgrades and/or Additions
- Sports Court Repairs, Repurposing and/or Replacement

Funding Allocations

- Park Facility Repairs & Improvements
- Fred Johnson Park Rehabilitation
- Ben Hill Park Improvements
- Mohawk Park Repairs & Renovation
- Park Play Amenity Repairs, Upgrades & Additions
- Parking Lot Repairs
- Swan Lake
- Tennis Court Repairs, Repurposing & Replacement

Represented in Millions

- $10.125 (33.75%)
- $4.8 (16.00%)
- $3.125 (10.42%)
- $2.75 (9.17%)
- $1.7 (5.67%)
- $1 (3.33%)
- $5.5 (18.33%)
- $1 (3.33%)

$5.5 million
$4.8 million
$3.125 million
$2.75 million
$1.7 million
$1 million
$5.5 million
$1 million

$10.125 million
$8.732 MM of the IOT money is needed to make essential safety repairs to roofs, HVAC equipment, and security updates.

To complete the other annual repairs and maintenance, we would surpass the $10.125 MM allocated from IOT2 by ~$121,000

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**FACILITY REPAIRS & IMPROVEMENTS**

- **Deferred Facility Maintenance**
  - HVAC: $2,336,754
  - Roofs: $5,477,316
  - Security Updates: $918,288
  - **TOTAL COST**: $8,732 MM

- **Annual Repair & Maintenance Costs**
  - Bathroom Fixtures: $2,000
  - Ceilings: $45,000
  - Doors: $6,250
  - Electrical: $35,000
  - Flooring: $72,000
  - Shelters: $50,000
  - Wood/Millwork: $1,000
  - **TOTAL COST**: $252,350 per year

**GRAND TOTAL COST AFTER 6 YEARS**: $10,246 MM
OUTDOOR PLAY:

REPAIRS, REPLACEMENT & ADDITIONS

- $1.19MM is already allocated to replace 1 playground and 3 water playgrounds that are no longer safe.
- 13 playgrounds are in poor condition and could be either repaired or replaced. Depending on which, it would cost $1.95-$3.03 MM total.
- This leaves ~$1.165-$3.025 MM available to:
  - Repair or replace other play amenities
  - Replace a play amenity with something else that better serves the community
  - Install additional park amenities

<table>
<thead>
<tr>
<th>Play Amenities</th>
<th>Typical Repair Cost</th>
<th>Typical Replacement Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Playground</td>
<td>$100,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Splash Pad or Water Playground</td>
<td>$120,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Additional Amenities</th>
<th>Typical Construction Cost</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tennis Court</td>
<td>$345,000</td>
<td>Fenced double court with lights</td>
</tr>
<tr>
<td>Bathrooms</td>
<td>$225,000</td>
<td>Includes new utilities</td>
</tr>
<tr>
<td>Half Mile Trail</td>
<td>$110,000</td>
<td>6ft. wide, paved asphalt</td>
</tr>
<tr>
<td>Swing Set</td>
<td>$55,800</td>
<td>4 swings</td>
</tr>
<tr>
<td>Lighting Around Playgrounds</td>
<td>$42,000</td>
<td>6 solar lights</td>
</tr>
<tr>
<td>Adult Fitness Equipment</td>
<td>$95,000</td>
<td></td>
</tr>
<tr>
<td>Picnic Area/Shelter</td>
<td>$27,500</td>
<td>Includes small shelter, picnic table &amp; grill</td>
</tr>
<tr>
<td>Community Garden</td>
<td>$6,000</td>
<td>Excludes maintenance or staff costs</td>
</tr>
</tbody>
</table>
ZOOM SNAP POLL: What option(s) would you want to see for the park playground(s) closest to your household?

- The current playground is fine as is
  - Repair current playground
  - Replace with a similar playground
  - Upgrade to a different kind of playground
- Replace current playground with a different park amenity
  - Add an additional amenity to the park
  - Something else
## SPORTS COURTS: REPAIRS, REPURPOSING & REPLACEMENT

Typical costs of repairs or alternatives based on a 2-court tennis facility:

- Convert to an adult fitness course: $185,000
- To Repair/Renovation: ranges from $36,600 to $86,000 depending on concrete or asphalt courts (asphalt being more expensive to repair)
- Convert to multi-sport court: $83,000
- Remove to provide green space: $40,000
- Convert to Community Garden: ~$6,000

<table>
<thead>
<tr>
<th>City Parks serving District 8 with Sports Courts</th>
<th>Court Repair Type</th>
<th>Cost to Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boots Adams Park</td>
<td>Basketball</td>
<td>$18,200</td>
</tr>
<tr>
<td>Holiday Hills Park</td>
<td>Tennis</td>
<td>New in 2018</td>
</tr>
<tr>
<td>Hunter Park</td>
<td>Basketball</td>
<td>$40,000</td>
</tr>
<tr>
<td>Leake Park</td>
<td>Tennis</td>
<td>$85,980</td>
</tr>
<tr>
<td>Manion Park</td>
<td>Basketball</td>
<td>$29,000</td>
</tr>
<tr>
<td></td>
<td>Tennis</td>
<td>$73,160</td>
</tr>
<tr>
<td><strong>TOTAL COST</strong></td>
<td></td>
<td><strong>$246,340</strong></td>
</tr>
</tbody>
</table>
ZOOM SNAP POLL:
What option(s) would you want to see for the park tennis court closest to your household?

- The current tennis court(s) is/are fine as is
  - Repair the tennis court(s)
  - Replace the tennis court(s)
- Convert the area into another park amenity
- Remove the tennis court(s) to create more green space
  - Add additional court(s)
  - Something else
BREAK & AUDIENCE QUESTIONS
SMALL GROUP DISCUSSIONS
WHAT DO YOU WANT TO TALK ABOUT?

PARKS & PLAY?

RECREATION FACILITIES & PROGRAMS?

TRAILS & TRANSPORTATION?

OTHER IDEAS & FEEDBACK?

SAFETY & SECURITY?
WHILE WE’RE IN BREAKOUT ROOMS, YOU CAN STILL GIVE YOUR INPUT & FEEDBACK

• Take our public survey using this QR code
• Email letstalktulsaparks@cityoftulsa.org
• Call 596-PARK (7275) and select option 4 to leave a voicemail
• Post your questions, input, feedback or ideas in the comments of this video
FOR YOU:
• Take our public survey at www.cityoftulsa.org/letstalktulsaparks
• Call 596-PARK (7275) or email your general feedback & ideas to letstalktulsaparks@cityoftulsa.org

FOR TULSA PARKS:
• Complete virtual community meetings for each City Council district
• Publish public feedback report
• Recommend prioritized Improve Our Tulsa projects & funding to City Council
• Update Tulsa Parks master plan