LET’S TALK TULSA PARKS

Virtual Community Meeting with District 6 | Monday, October 19, 2020

Tulsa Parks
INTRODUCTIONS
MEETING GOALS

• Provide background information, data & context to help us make informed decisions
• Gather feedback & input to help us prioritize funds & projects
• Identify gaps, issues, ideas & opportunities
MEETING PROTOCOLS

• Muting & talking
• Questions & comments
• “ELMO” & follow-up
• Words & intentions
• Community mindset
Overview of community & district parks & recreation

Capital funding & projects to repair & improve

Small group discussions & open feedback

Next steps
CHAT/COMMENT POLL:
“What Tulsa parks do you or your household visit most often?”
TULSA’S FOUR PARK SYSTEMS

CITY PARKS

COUNTY PARKS

RIVER PARKS

PRIVATE PARKS
TULSA PARKS AT A GLANCE

50+ Miles of Trails
Walking / Running Trails
Equestrian trails at Mohawk Park

135 Parks
8,652 Acres of park land
72 Picnic shelters
22 Parks with Dedicated Gardens

Aquatic features
7 Park fishing ponds/lakes
5 Pools
31 Splash pads & water playgrounds

Park Play Amenities
94 Playgrounds
6 Parks with Adult Fitness Equipment
104+ Sports Courts
185 Sports Fields

Recreation Facilities & Programs
8 Community & Specialty Centers
5 Indoor gymnasiums
5+ fitness & weight rooms
200+ recreation programs

100 Full Time Parks Employees
7 employees on our Administration Team
33 employees supporting recreation programs
60 employees supporting operations & maintenance
CURRENT BUDGET ALLOCATIONS: FY 20/21

Tulsa Parks
Operating Budget: $10.73 MM
54%

Subsidies for Partner Organizations: $9.123 MM
46%

Total Budget: $19.92 MM

- Tulsa Zoo: $6.373 MM
- Mohawk & Page Belcher Golf Courses: $2.82 MM
- Administration: $928,469
- Upkeep & Maintenance: $5.658 MM
- Recreation Programs: $2.717 MM
- Utilities: $1.425 MM
<table>
<thead>
<tr>
<th>THE DIFFERENCE &amp; IMPACT TWO DECADES MAKE</th>
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<tbody>
<tr>
<td><strong>TULSA PARKS IN 2000</strong></td>
</tr>
<tr>
<td>• 123 Parks</td>
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<tr>
<td>• 6,000 Acres of park land</td>
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<tr>
<td>• 15 Community centers</td>
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<tr>
<td>• 4 Theatres/Specialty Centers</td>
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<tr>
<td>• 494 recreational program offerings per season</td>
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<tr>
<td>• 306 full-time employees</td>
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<td>• 248 part-time &amp; contract employees</td>
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*This number is based on a typical season. Due to COVID-19, we have used 1999 vs. 2019 data here.*
DISTRICT 6 PARK OVERVIEW
CHAT/COMMENT POLL: “What Tulsa park is closest to where you live?”
District 6

**PARKS SERVING DISTRICT 6** (within 1 mile)

- 16 Developed recreational parks with amenities
- 7 Areas of undeveloped park land
<table>
<thead>
<tr>
<th>Parks Serving District 6</th>
<th>Council District</th>
<th>Play Amenities</th>
<th>Picnic Shelter / Area</th>
<th>Restrooms</th>
<th>Sport Courts</th>
<th>Sports Fields</th>
<th>Water Play Amenities</th>
<th>Trail or Walking Loop</th>
<th>Community Center</th>
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</thead>
<tbody>
<tr>
<td>Carl Smith Sports Park</td>
<td>6</td>
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<td>Clark Park</td>
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<td>Cowan Park</td>
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<td>East Park Track</td>
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<td>H.B. Johnson Park</td>
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<td>Norberg Park</td>
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<td>Plaza Tract Park</td>
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<td>Rose Dew Park</td>
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<td>Shannon I Park</td>
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<td>Shannon II Park</td>
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<td>Summerglen Plaza Park</td>
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<td>Wright Park</td>
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</table>
PLAYGROUNDS SERVING
DISTRICT 6 (within 1 mile)

- 10 City park playgrounds
- 7 TPS public access playgrounds
PARK AMENITIES SERVING DISTRICT 6 (within 1 mile)

- 10 parks with sports fields (soccer, baseball, and/or football)
- 7 parks with sports courts (tennis, pickleball and/or basketball)
- 11 parks with picnic shelters and/or areas (table or grill)
- 1 park with water play amenities (pools, splash pads and/or water playgrounds)
- 8 parks with trails and/or walking loops
ZOOM SNAP POLL:
What surprised you the most from the district overview we just went through?

- The number of parks serving District 6
- The different types of parks and/or park management systems
  - The number and/or locations of playgrounds
  - The number and/or locations of park amenities
    - Something else
- None of it surprised me
BREAK & AUDIENCE QUESTIONS
CAPITAL FUNDING & PROJECTS
In 2013, Tulsans approved $918.7 million in funding for City improvements projects. In 2019, Tulsans renewed the package with an additional $639 million. $30 million of the additional funding is allocated to Tulsa Parks for dedicated project, deferred maintenance repairs and additional improvements.

<table>
<thead>
<tr>
<th>Funding Packages</th>
<th>Funding Allocated to Tulsa Parks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vision Tulsa</td>
<td>$7.1 MM</td>
</tr>
<tr>
<td>Improve Our Tulsa</td>
<td>$34.94 MM</td>
</tr>
<tr>
<td>Improve Our Tulsa – 2019 Renewal</td>
<td>$30 MM</td>
</tr>
<tr>
<td>Other Capital Funding</td>
<td>$1.98 MM</td>
</tr>
</tbody>
</table>
As part of the initial Improve Our Tulsa funding package, Tulsa Parks was allocated $34.94 MM for the following projects:

<table>
<thead>
<tr>
<th>Parks: $1.975 MM</th>
<th>Playgrounds: $7.3 MM</th>
<th>Restrooms: $400,000</th>
<th>Pools: $13.11 MM</th>
</tr>
</thead>
</table>
| • Cousins Park renovations, including:  
  • New Pioneer Village complete with historic buildings, trails, restrooms and infrastructure. | • 4 playgrounds completed  
• 4 playgrounds currently in construction phase  
• 15 playgrounds on hold, including:  
  • Shannon  
  • Summerglen | • Restrooms Improvements at Hunter Park, including:  
• Renovate and expand existing restroom facility. | • 3 pools completed  
• Reed pool currently in construction phase  
• Berry Pool is next |
IMPROVE OUR TULSA PARKS PROJECTS

Dedicated Project Funding
- Ben Hill Park Improvements
- Fred Johnson Park Rehabilitation
- Mohawk Park Repairs & Renovation
- Parking Lot Repairs
- Swan Lake

Broad Category Project Funding
- Park Facility Repairs & Improvements
- Park Play Amenity Repairs, Upgrades and/or Additions
- Sports Court Repairs, Repurposing and/or Replacement

Funding Allocations

- Park Facility Repairs & Improvements
- Fred Johnson Park Rehabilitation
- Ben Hill Park Improvements
- Mohawk Park Repairs & Renovation
- Park Play Amenity Repairs, Upgrades & Additions
- Parking Lot Repairs
- Swan Lake
- Tennis Court Repairs, Repurposing & Replacement

Represented in Millions

- $10.125 million (33.75%)
- $4.8 million (16.00%)
- $3.125 million (10.42%)
- $2.75 million (9.17%)
- $1.7 million (5.67%)
- $1.5 million (4.83%)
- $1 million (3.33%)
- $5.5 million (18.33%)

Total: $30.75 million
$8.732 MM of the IOT money is needed to make essential safety repairs to roofs, HVAC equipment, and security updates.

To complete the other annual repairs and maintenance, we would surpass the $10.125 MM allocated from IOT2 by ~$121,000

### FACILITY REPAIRS & IMPROVEMENTS

- **Deferred Facility Maintenance Cost**: $8.732 MM
- **Total Annual Repair & Maintenance Costs**: $252,350 per year
- **Grand Total Cost After 6 Years**: $10.246 MM
$1.19 MM is already allocated to replace 1 playground and 3 water playgrounds that are no longer safe.

13 playgrounds are in poor condition and could be either repaired or replaced. Depending on which, it would cost $1.95-$3.03 MM total.

This leaves ~$1.165-$3.025 MM available to:

- Repair or replace other play amenities
- Replace a play amenity with something else that better serves the community
- Install additional park amenities

### OUTDOOR PLAY: REPAIRS, REPLACEMENT & ADDITIONS

<table>
<thead>
<tr>
<th>Play Amenities</th>
<th>Typical Repair Cost</th>
<th>Typical Replacement Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Playground</td>
<td>$100,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Splash Pad or Water Playground</td>
<td>$120,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Additional Amenities</th>
<th>Typical Construction Cost</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tennis Court</td>
<td>$345,000</td>
<td>Fenced double court with lights</td>
</tr>
<tr>
<td>Bathrooms</td>
<td>$225,000</td>
<td>Includes new utilities</td>
</tr>
<tr>
<td>Half Mile Trail</td>
<td>$110,000</td>
<td>6ft. wide, paved asphalt</td>
</tr>
<tr>
<td>Swing Set</td>
<td>$55,800</td>
<td>4 swings</td>
</tr>
<tr>
<td>Lighting Around Playgrounds</td>
<td>$42,000</td>
<td>6 solar lights</td>
</tr>
<tr>
<td>Adult Fitness Equipment</td>
<td>$95,000</td>
<td></td>
</tr>
<tr>
<td>Picnic Area/Shelter</td>
<td>$27,500</td>
<td>Includes small shelter, picnic table &amp; grill</td>
</tr>
<tr>
<td>Community Garden</td>
<td>$6,000</td>
<td>Excludes maintenance or staff costs</td>
</tr>
</tbody>
</table>
ZOOM SNAP POLL: What option(s) would you want to see for the park playground(s) closest to your household?

- The current playground is fine as is
  - Repair current playground
- Replace with a similar playground
- Replace with a different kind of playground
  - Replace with a different amenity
- Add an additional amenity to the park
  - Something else
<table>
<thead>
<tr>
<th>Parks serving District 6 with Sports Courts</th>
<th>Court Repair Type</th>
<th>Cost to Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cowan Park</td>
<td>Tennis</td>
<td>$36,580</td>
</tr>
<tr>
<td>H.B. Johnson Park</td>
<td>Tennis</td>
<td>$85,980</td>
</tr>
<tr>
<td>Hicks Park</td>
<td>Tennis</td>
<td>$109,740</td>
</tr>
<tr>
<td>Norberg Park</td>
<td>Basketball Tennis</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$36,580</td>
</tr>
<tr>
<td>Rose Dew Park</td>
<td>Basketball</td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>TOTAL COST</strong></td>
<td></td>
<td><strong>$288,880</strong></td>
</tr>
</tbody>
</table>

Typical costs of repairs or alternatives based on a 2-court tennis facility:

- Convert to an adult fitness course: $185,000
- To Repair/Renovation: ranges from $36,600 to $86,000 depending on concrete or asphalt courts (asphalt being more expensive to repair)
- Convert to multi-sport court: $83,000
- Remove to provide green space: $40,000
- Convert to Community Garden: ~$6,000
ZOOM SNAP POLL:
What option(s) would you want to see for the park court(s) closest to your household?

- The current court(s) is/are fine as is
  - Repair the current court(s)
  - Replace the current court(s)
- Convert the court(s) into another park amenity
- Remove the court(s) to create more green space
  - Add additional court(s)
  - Something else
BREAK & AUDIENCE QUESTIONS
SMALL GROUP DISCUSSIONS
WHAT DO YOU WANT TO TALK ABOUT?

PARKS & PLAY?

RECREATION FACILITIES & PROGRAMS?

TRAILS & TRANSPORTATION?

OTHER IDEAS & FEEDBACK?

SAFETY & SECURITY?
WHILE WE’RE IN BREAKOUT ROOMS, YOU CAN STILL GIVE YOUR INPUT & FEEDBACK

- Take our public survey using this QR code
- Email letstalktulsaparks@cityoftulsa.org
- Call 596-PARK (7275) and select option 4 to leave a voicemail
- Post your questions, input, feedback or ideas in the comments of this video
FINAL FEEDBACK & AUDIENCE QUESTIONS
FOR YOU:
• Take our public survey at www.cityoftulsa.org/letstalktulsaparks
• Call 596-PARK (7275) or email your general feedback & ideas to letstalktulsaparks@cityoftulsa.org

FOR TULSA PARKS:
• Complete virtual community meetings for each City Council district
• Publish public feedback report
• Recommend prioritized Improve Our Tulsa projects & funding to City Council
• Update Tulsa Parks master plan