



TULSA  PARKS

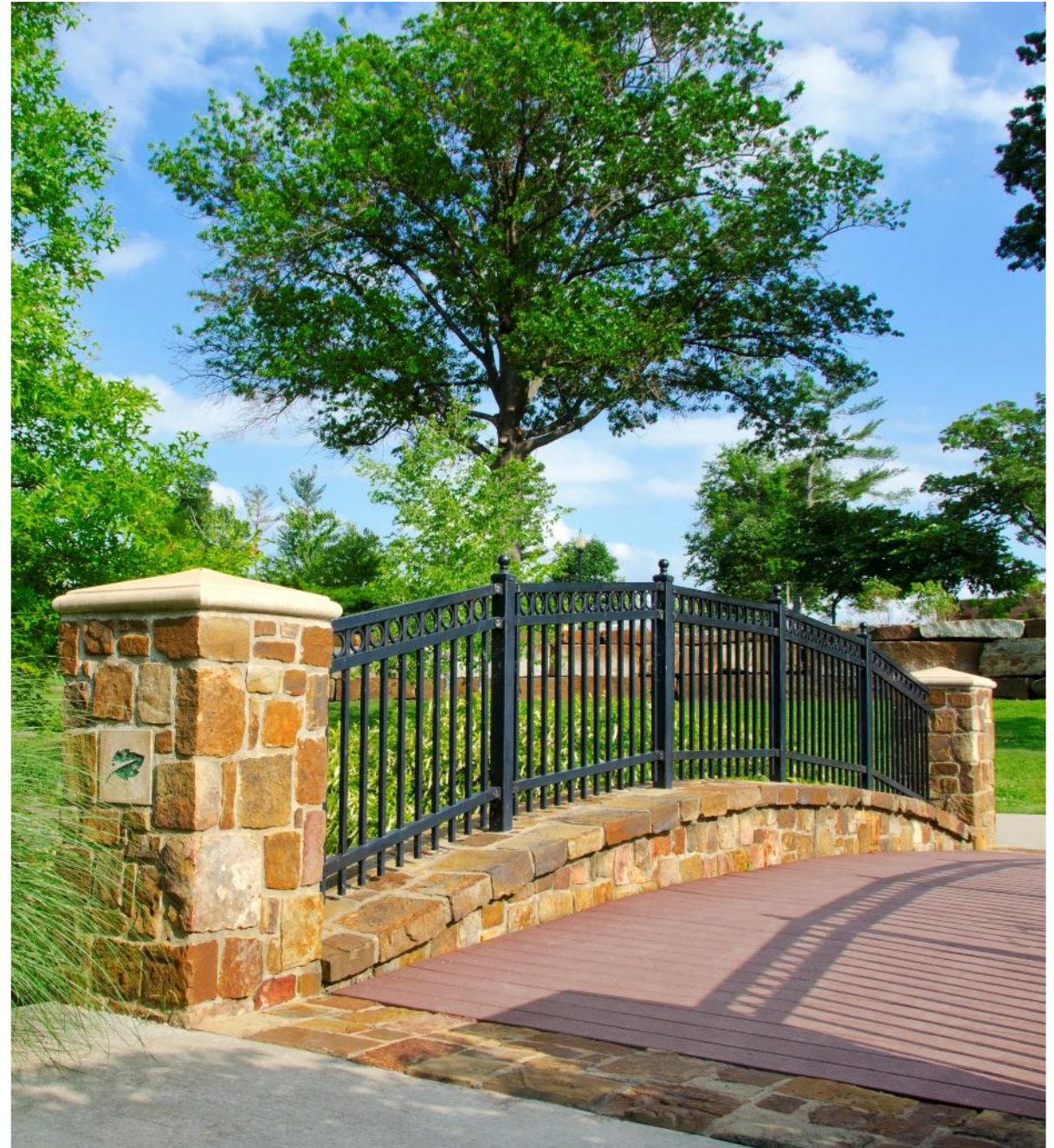
LET'S TALK TULSA PARKS

Virtual Community Meeting with District 6 | Monday, October 19, 2020



INTRODUCTIONS

TULSA  PARKS





MEETING GOALS

- Provide background information, data & context to help us make informed decisions
- Gather feedback & input to help us prioritize funds & projects
- Identify gaps, issues, ideas & opportunities

MEETING PROTOCOLS

- Muting & talking
- Questions & comments
- “ELMO” & follow-up
- Words & intentions
- Community mindset





AGENDA

- Overview of community & district parks & recreation
- Capital funding & projects to repair & improve
- Small group discussions & open feedback
- Next steps

CHAT/COMMENT POLL:
**“What Tulsa parks do you or your household
visit most often?”**

TULSA'S FOUR PARK SYSTEMS



TULSA PARKS AT A GLANCE



50+ Miles of Trails

Walking / Running Trails
Equestrian trails at Mohawk Park



135 Parks

8,652 Acres of park land
72 Picnic shelters
22 Parks with Dedicated Gardens

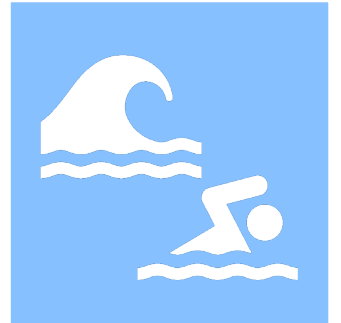
Park Play Amenities

94 Playgrounds
6 Parks with Adult Fitness Equipment
104+ Sports Courts
185 Sports Fields



Aquatic features

7 Park fishing ponds/lakes
5 Pools
31 Splash pads & water playgrounds



100 Full Time Parks Employees

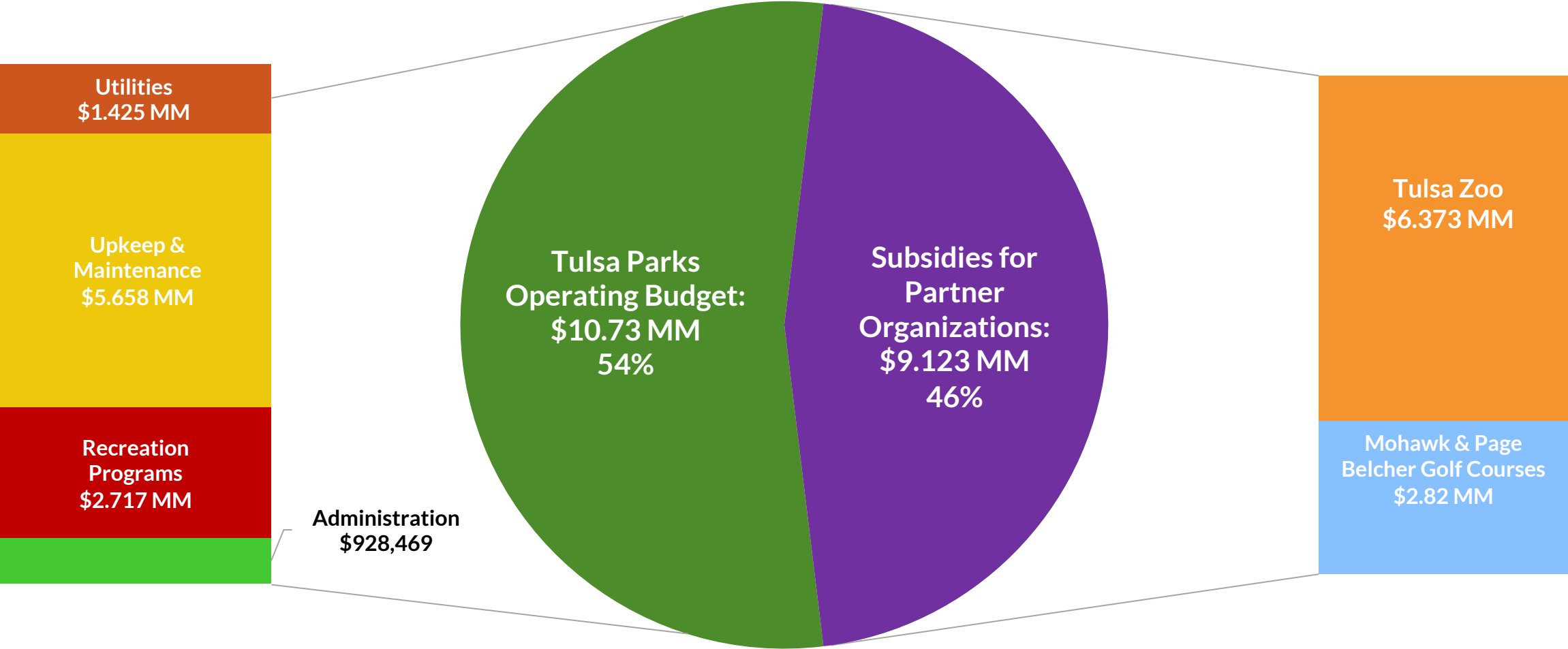
7 employees on our Administration Team
33 employees supporting recreation programs
60 employees supporting operations & maintenance



Recreation Facilities & Programs

8 Community & Specialty Centers
5 Indoor gymnasiums
5+ fitness & weight rooms
200+ recreation programs

CURRENT BUDGET ALLOCATIONS: FY 20/21



Total Budget: \$19.92 MM

THE DIFFERENCE & IMPACT TWO DECADES MAKE

TULSA PARKS IN 2000

- 123 Parks
- 6,000 Acres of park land
- 15 Community centers
- 4 Theatres/Specialty Centers
- 494 recreational program offerings per season
- 306 full-time employees
- 248 part-time & contract employees

TULSA PARKS IN 2020

- 135 Parks
- 8,652 Acres of park land
- 6 Community centers
- 2 Specialty Centers
- 214 recreational program offerings per season*
- 100 full-time employees
- 68 part-time & contract employees

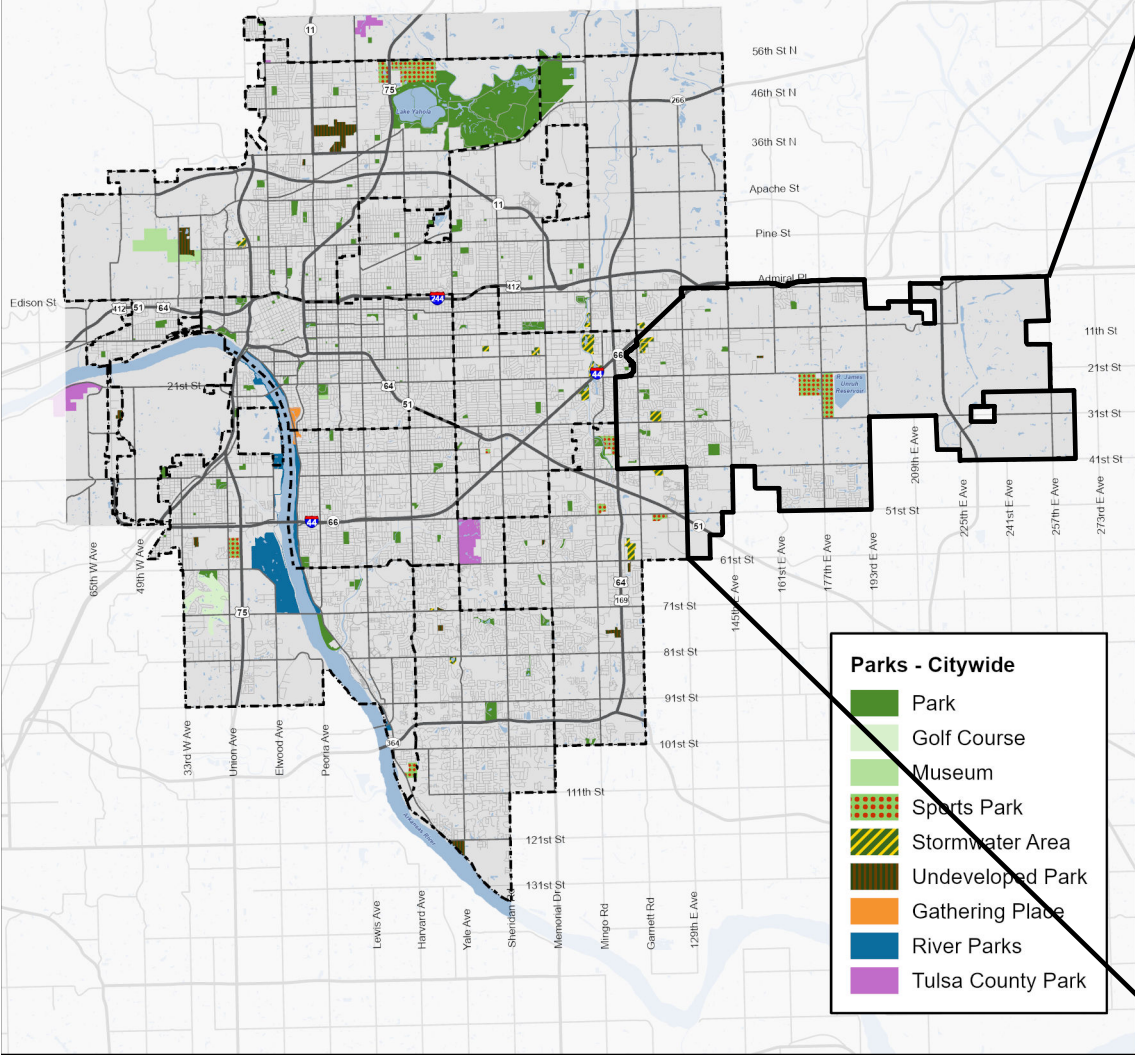
** This number is based on a typical season. Due to COVID-19, we have used 1999 vs. 2019 data here.*

DISTRICT 6 PARK OVERVIEW

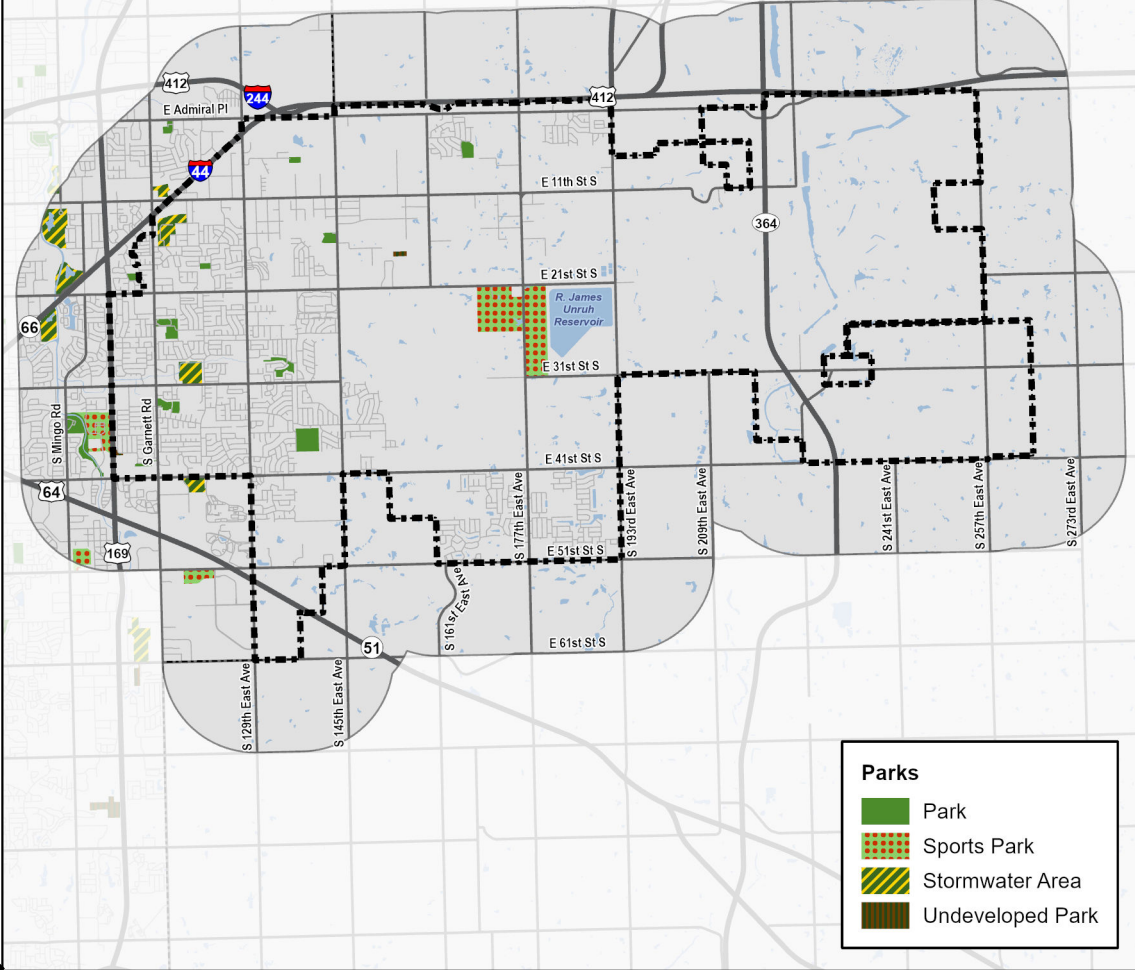


CHAT/COMMENT POLL:
**“What Tulsa park is closest to where
you live?”**

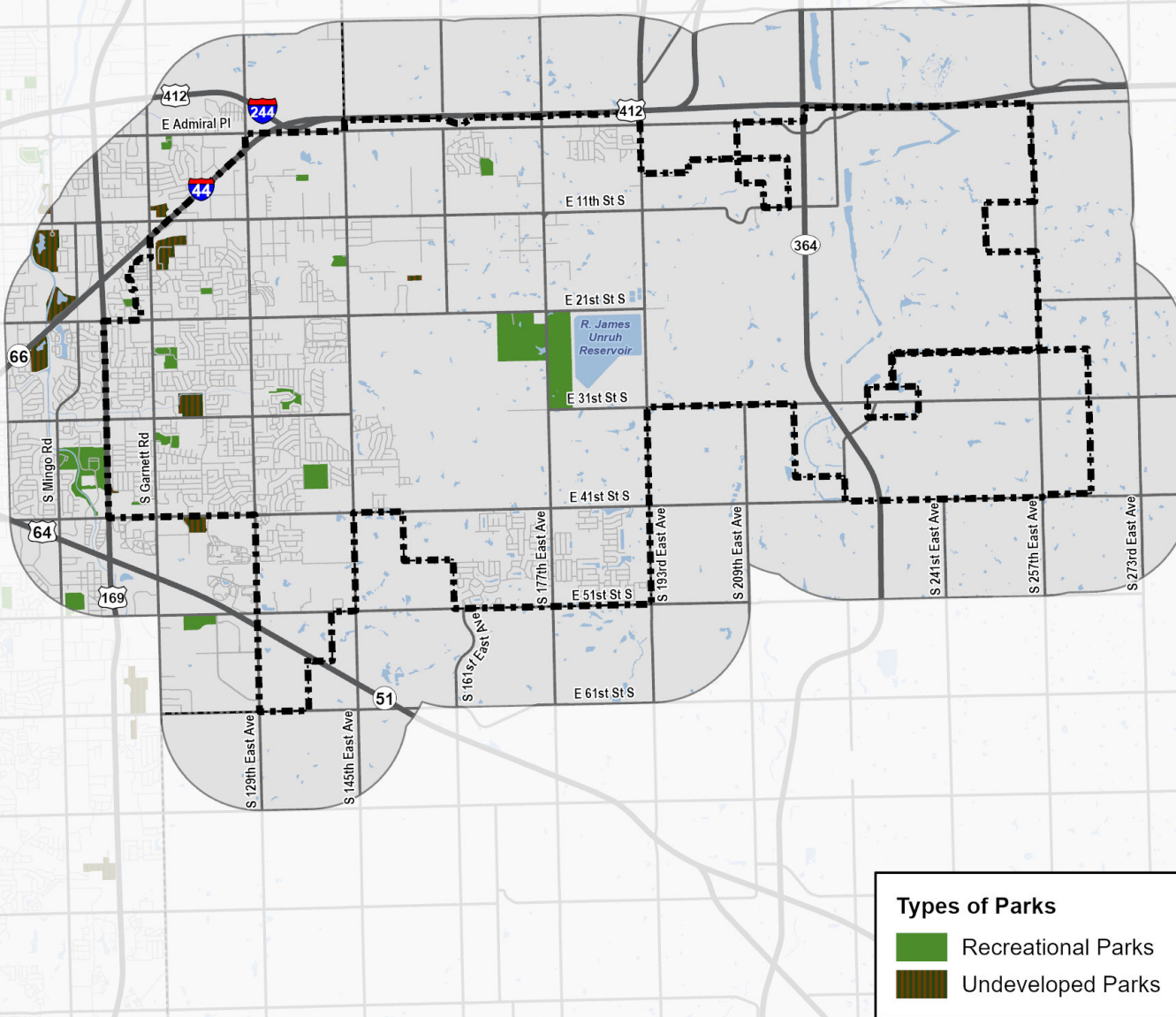
City of Tulsa



District 6



District 6



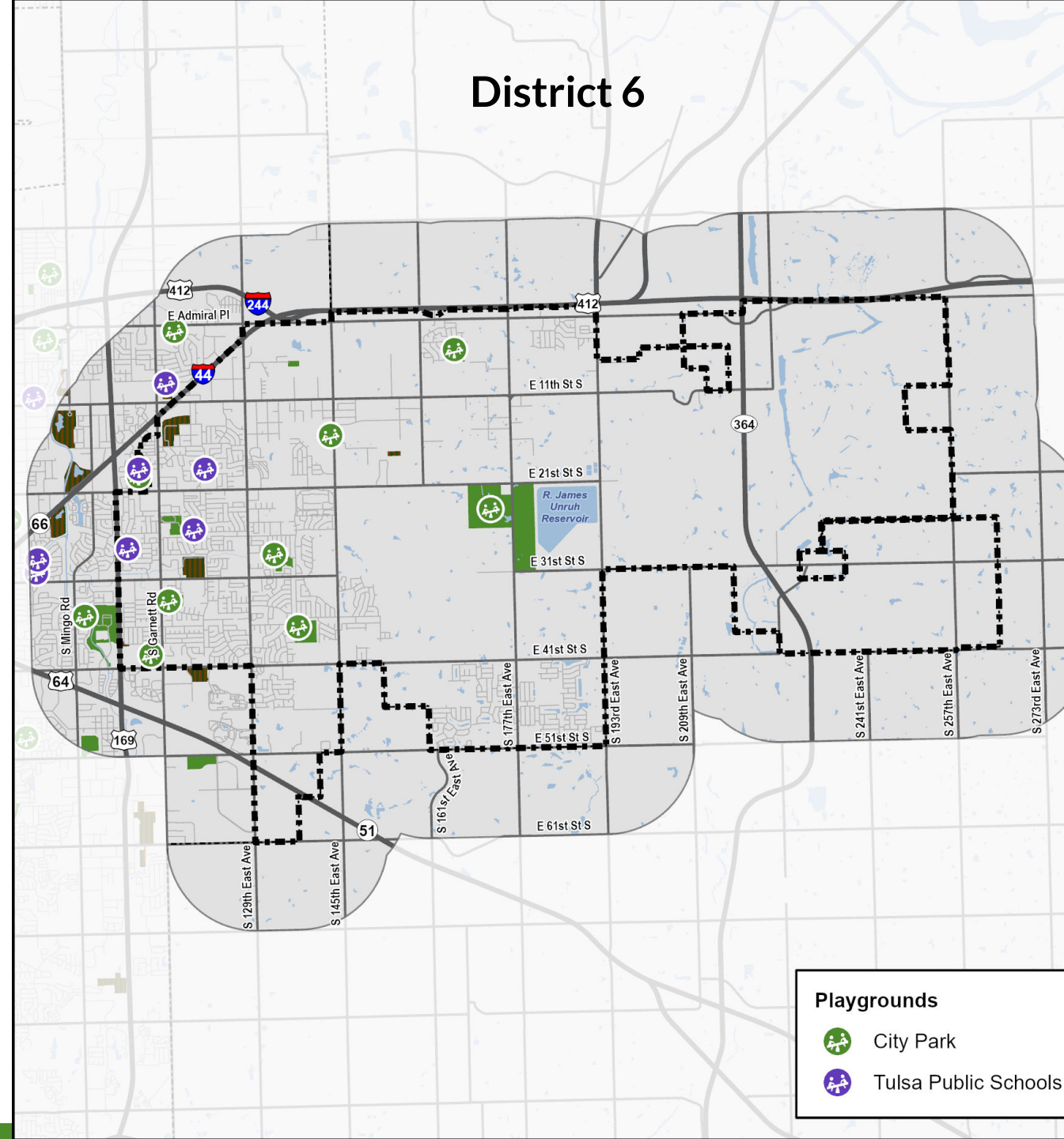
PARKS SERVING DISTRICT 6 (within 1 mile)

- 16 Developed recreational parks with amenities
- 7 Areas of undeveloped park land

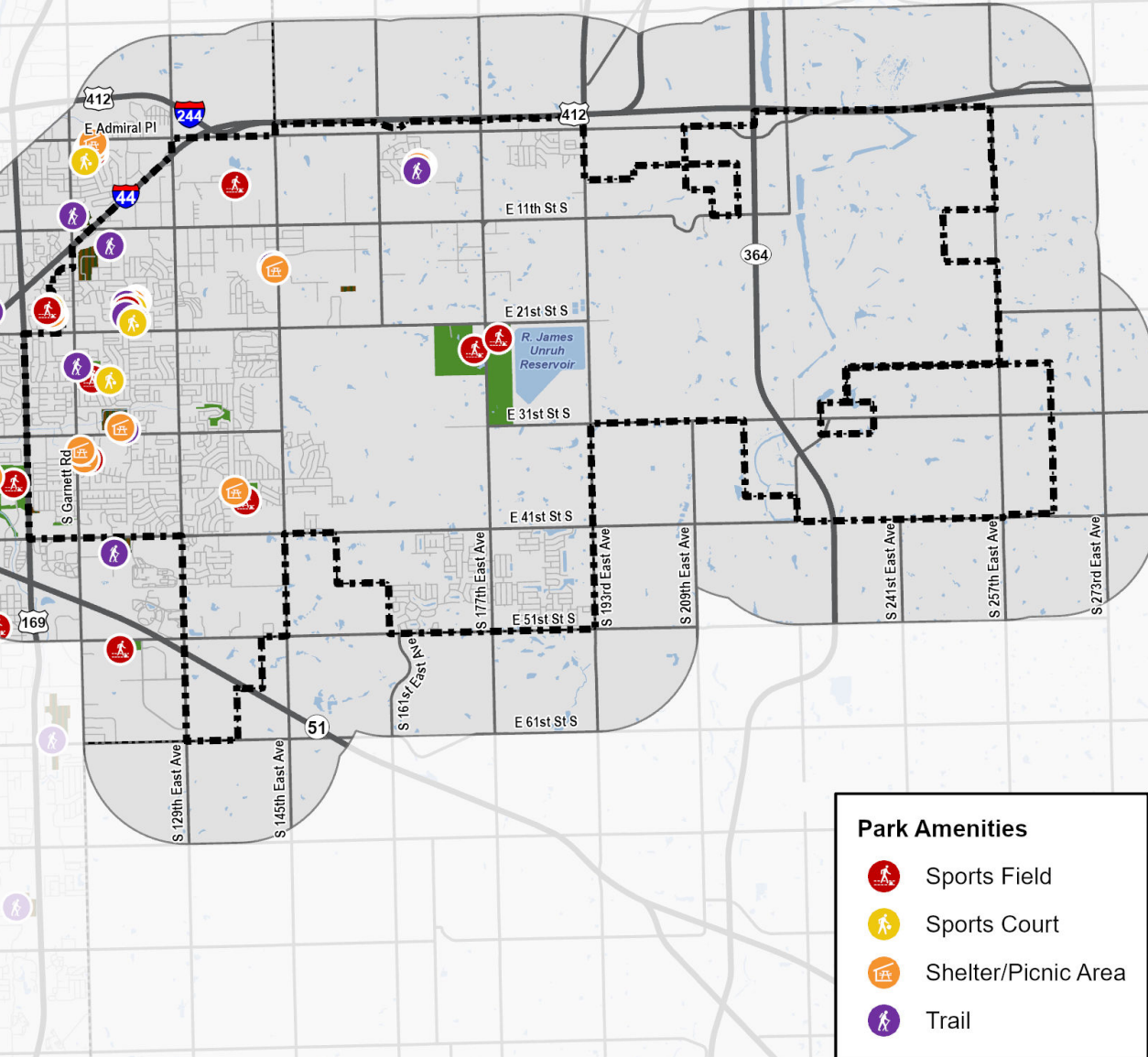
Parks Serving District 6	Council District	Play Amenities	Picnic Shelter / Area	Restrooms	Sport Courts	Sports Fields	Water Play Amenities	Trail or Walking Loop	Community Center
Carl Smith Sports Park 17120 E 21st St	6	X	X	X		X			
Clark Park 11440 E Admiral Pl	3	X	X		X	X		X	
Cowan Park 10901 E 19th St	5	X	X		X	X			
East Park Track 2909 132nd E Ave	6	X							
H.B. Johnson Park 1714 S 123rd E Ave	6	X	X		X			X	
Hicks Park 3443 S Mingo Rd	7	X	X	X	X	X		X	X
Hilti Park 12148 E 51st St S	7			X		X			
Hinch Park 1616 S 157th E Ave	6								
McCullough Park 11534 E 25th St	6					X			
Norberg Park 3235 S Garnett Rd	6	X	X		X	X		X	
Plaza Tract Park 1404 S 145th Ave	6	X	X					X	
Rose Dew Park 317 S 167th E Ave	6	X	X		X			X	
Savage Sports Park 17800 E 21st St S	6	X	X			X	X		
Shannon I Park 3670 S 106th E Ave	6								
Shannon II Park 10902 E 39th Pl	6	X	X						
Summerglen Plaza Park 3607 S 139th E Ave	6	X	X		X			X	
Wright Park 437 S 137th E Ave	6					X			

PLAYGROUNDS SERVING DISTRICT 6 (within 1 mile)

- 10 City park playgrounds
- 7 TPS public access playgrounds



District 6



PARK AMENITIES SERVING DISTRICT 6 (within 1 mile)

- 10 parks with sports fields (soccer, baseball, and/or football)
- 7 parks with sports courts (tennis, pickleball and/or basketball)
- 11 parks with picnic shelters and/or areas (table or grill)
- 1 park with water play amenities (pools, splash pads and/or water playgrounds)
- 8 parks with trails and/or walking loops

ZOOM SNAP POLL:

What surprised you the most from the district overview we just went through?

- The number of parks serving District 6
- The different types of parks and/or park management systems
 - The number and/or locations of playgrounds
 - The number and/or locations of park amenities
 - Something else
- None of it surprised me

BREAK & AUDIENCE QUESTIONS



CAPITAL FUNDING & PROJECTS



CAPITAL FUNDING PACKAGES & TULSA PARKS ALLOCATIONS

In 2013, Tulsans approved \$918.7 million in funding for City improvements projects. In 2019, Tulsans renewed the package with an additional \$639 million.

\$30 million of the additional funding is allocated to Tulsa Parks for dedicated project, deferred maintenance repairs and additional improvements.



Funding Packages	Funding Allocated to Tulsa Parks
Vision Tulsa	\$7.1 MM
Improve Our Tulsa	\$34.94 MM
Improve Our Tulsa – 2019 Renewal	\$30 MM
Other Capital Funding	\$1.98 MM

2014 Improve Our Tulsa (IOT1) Funding & Projects

As part of the initial Improve Our Tulsa funding package, Tulsa Parks was allocated \$34.94 MM for the following projects:

Parks: \$1.975 MM	Playgrounds: \$7.3 MM	Restrooms: \$400,000	Pools: \$13.11 MM
<ul style="list-style-type: none">• Cousins Park renovations, including:<ul style="list-style-type: none">• New Pioneer Village complete with historic buildings, trails, restrooms and infrastructure.	<ul style="list-style-type: none">• 4 playgrounds completed• 4 playgrounds currently in construction phase• 15 playgrounds on hold, including:<ul style="list-style-type: none">• Shannon• Summerglenn	<ul style="list-style-type: none">• Restrooms Improvements at Hunter Park, including:<ul style="list-style-type: none">• Renovate and expand existing restroom facility.	<ul style="list-style-type: none">• 3 pools completed• Reed pool currently in construction phase• Berry Pool is next

IMPROVE OUR TULSA PARKS PROJECTS

■ Park Facility Repairs & Improvements

■ Fred Johnson Park Rehabilitation

■ Ben Hill Park Improvements

■ Mohawk Park Repairs & Renovation

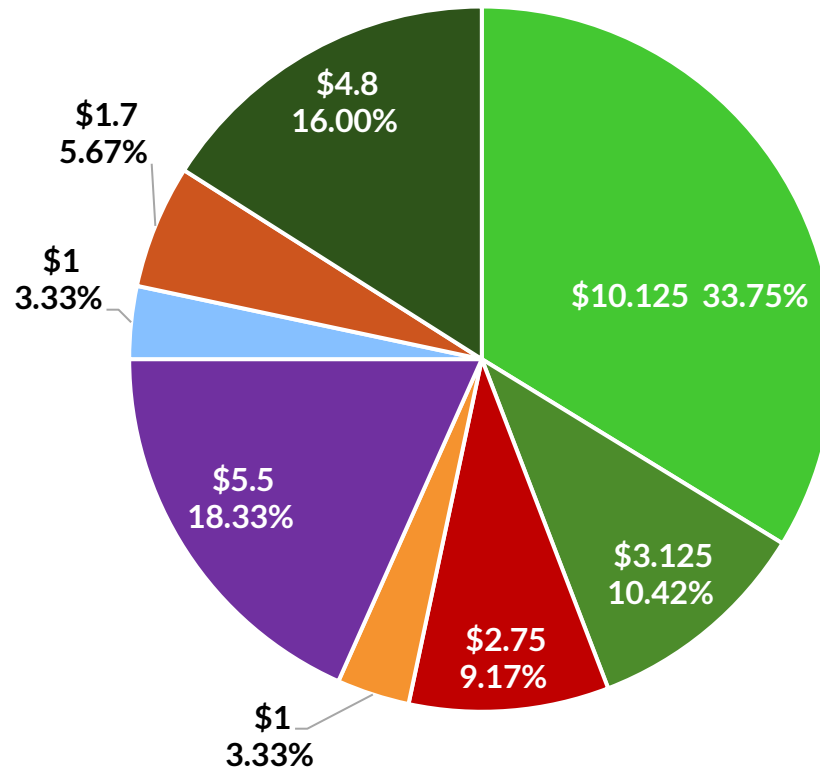
■ Park Play Amenity Repairs, Upgrades & Additions

■ Parking Lot Repairs

■ Swan Lake

■ Tennis Court Repairs, Repurposing & Replacement

Funding Allocations



Represented in Millions

Dedicated Project Funding

- Ben Hill Park Improvements
- Fred Johnson Park Rehabilitation
- Mohawk Park Repairs & Renovation
- Parking Lot Repairs
- Swan Lake

Broad Category Project Funding

- Park Facility Repairs & Improvements
- Park Play Amenity Repairs, Upgrades and/or Additions
- Sports Court Repairs, Repurposing and/or Replacement

Deferred Facility Maintenance Category	One Time Repair Cost
HVAC	\$2,336,754
Roofs	\$5,477,316
Security Updates	\$918,288
TOTAL COST	\$8.732 MM
Other Facility Maintenance Category	Annual Repair & Maintenance Costs
Bathroom Fixtures	\$2,000
Ceilings	\$45,000
Doors	\$6,250
Electrical	\$35,000
Flooring	\$72,000
Shelters	\$50,000
Wood/Millwork	\$1,000
TOTAL COST	\$252,350 per year
GRAND TOTAL COST AFTER 6 YEARS	\$10.246 MM

FACILITY REPAIRS & IMPROVEMENTS

- \$8.732 MM of the IOT money is needed to make essential safety repairs to roofs, HVAC equipment, and security updates.
- To complete the other annual repairs and maintenance, we would surpass the \$10.125 MM allocated from IOT2 by ~\$121,000



OUTDOOR PLAY:

REPAIRS, REPLACEMENT & ADDITIONS

- \$1.19MM is already allocated to replace 1 playground and 3 water playgrounds that are no longer safe.
- 13 playgrounds are in poor condition and could be either repaired or replaced. Depending on which, it would cost \$1.95-\$3.03 MM total.
- This leaves ~\$1.165-\$3.025 MM available to:
 - Repair or replace other play amenities
 - Replace a play amenity with something else that better serves the community
 - Install additional park amenities

Play Amenities	Typical Repair Cost	Typical Replacement Cost
Playground	\$100,000	\$200,000
Splash Pad or Water Playground	\$120,000	\$500,000
Additional Amenities	Typical Construction Cost	Details
Tennis Court	\$345,000	Fenced double court with lights
Bathrooms	\$225,000	Includes new utilities
Half Mile Trail	\$110,000	6ft. wide, paved asphalt
Swing Set	\$55,800	4 swings
Lighting Around Playgrounds	\$42,000	6 solar lights
Adult Fitness Equipment	\$95,000	
Picnic Area/Shelter	\$27,500	Includes small shelter, picnic table & grill
Community Garden	\$6,000	Excludes maintenance or staff costs

ZOOM SNAP POLL:

What option(s) would you want to see for the park playground(s) closest to your household?

- The current playground is fine as is
 - Repair current playground
 - Replace with a similar playground
- Replace with a different kind of playground
 - Replace with a different amenity
- Add an additional amenity to the park
 - Something else

Parks serving District 6 with Sports Courts	Court Repair Type	Cost to Repair
Cowan Park	Tennis	\$36,580
H.B. Johnson Park	Tennis	\$85,980
Hicks Park	Tennis	\$109,740
Norberg Park	Basketball Tennis	\$10,000 \$36,580
Rose Dew Park	Basketball	\$10,000
TOTAL COST		\$288,880

SPORTS COURTS:

REPAIRS, REPURPOSING & REPLACEMENT

Typical costs of repairs or alternatives based on a 2-court tennis facility:

- Convert to an adult fitness course: \$185,000
- To Repair/Renovation: ranges from \$36,600 to \$86,000 depending on concrete or asphalt courts (asphalt being more expensive to repair)
- Convert to multi-sport court: \$83,000
- Remove to provide green space: \$40,000
- Convert to Community Garden: ~\$6,000



ZOOM SNAP POLL:

What option(s) would you want to see for the park court(s) closest to your household?

- The current court(s) is/are fine as is
 - Repair the current court(s)
 - Replace the current court(s)
- Convert the court(s) into another park amenity
- Remove the court(s) to create more green space
 - Add additional court(s)
 - Something else

BREAK & AUDIENCE QUESTIONS



SMALL GROUP DISCUSSIONS



WHAT DO YOU WANT TO TALK ABOUT?



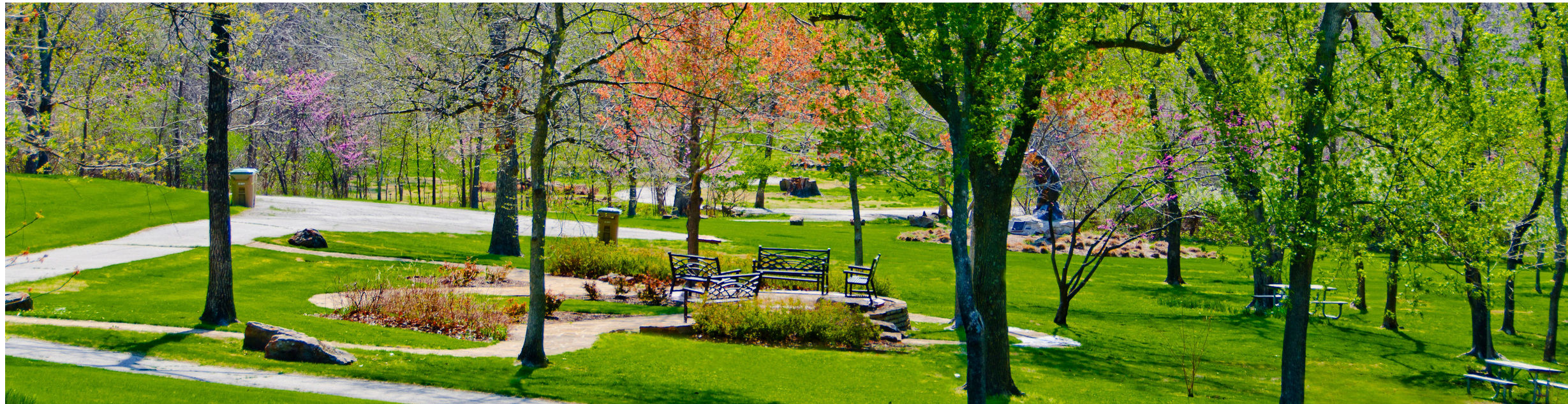
WHILE WE'RE IN BREAKOUT ROOMS, YOU CAN STILL GIVE YOUR INPUT & FEEDBACK

- Take our public survey using this QR code
- Email letstalktulsaparks@cityoftulsa.org
- Call **596-PARK (7275)** and select option 4 to leave a voicemail
- Post your questions, input, feedback or ideas in the comments of this video

TULSA  PARKS



FINAL FEEDBACK & AUDIENCE QUESTIONS





NEXT STEPS

FOR YOU:

- Take our public survey at www.cityoftulsa.org/letstalktulsaparks
- Call 596-PARK (7275) or email your general feedback & ideas to letstalktulsaparks@cityoftulsa.org

FOR TULSA PARKS:

- Complete virtual community meetings for each City Council district
- Publish public feedback report
- Recommend prioritized Improve Our Tulsa projects & funding to City Council
- Update Tulsa Parks master plan

TULSA  PARKS