



TAG 534H
Janitorial Services - NSWWTP, SSWWTP
& Haikey Creek Facility
Asset Management Department
Bid Date: September 16, 2021

Buyer: Donny Tiemann
dtiemann@cityoftulsa.org
Please contact if you have any questions.

1. Delivery:

If your Bid is accepted and a contract is executed, state the number of days you need to deliver the Goods and/or to begin providing Services:

You must be able to deliver the Goods and/or Services as specified in your Bid. Failure to do so may result in City Terminating your agreement or canceling the Purchase Order, pursuing collection under any performance bond, as well as seeking any other damages to which it may be entitled in law or in equity.

2. Pricing

The City of Tulsa does not guarantee any specific quantity or number of purchases that will be made during the agreement period. If the bidder(s) prices cannot stay competitive with the outside market, the City reserves the right to purchase from outside sources or low bidder(s).

(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

ITEM 1A - 1H and 2A - 2F (FIVE DAYS/WEEK) Item 3A - 3B (One Day/Week)
Vendor MUST Supply a breakdown of guaranteed minimum service labor hours for each facility item number by shift.
Including the number of workers, lead persons and supervisors.

See Table B on Page 20

		SourceOne Management Services, Inc.					
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2F Day Shift	1	8	8	8	8	8	40
Item 3A - 3B Day Shift	1		1.5				1.5

PRICING - JANITORIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$996.50	\$11,958.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$101.00	\$1,212.00
C	PW / Sludge Management 236 E. 71 st St.	12	\$640.83	\$7,689.96
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$684.00	\$8,208.00
E	PW / Administration Bldg. 5300 S. Elwood	12	\$471.50	\$5,658.00
F	PW / Operation Bldg 5300 S. Elwood	12	\$402.67	\$4,832.04
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$191.67	\$2,300.04
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$30.67	\$368.04
Total Annual Cost for Lines A-H Transfer Total To Line # 1 on Page 30			\$42,226.08	

SECTION 2 - NSWWTP (Includes LBC)

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW / Multifunctional Laboratory 5655 N. 105 E. Ave.	12	\$983.25	\$11,799.00
B	PW / Maintenance Building 5660 N. 105 E Ave.	12	\$189.25	\$2,271.00
C	PW / Administration Building 5628 N. 105 E Ave.	12	\$551.58	\$6,618.96
D	PW / Operations Building 5665 N. 105 E Ave.	12	\$549.08	\$6,588.96
E	PW / LBC Operations Building 151 W. 36 th St. N., Catoosa	12	\$41.25	\$495.00
F	PW / LBC Maint. Office / Bathroom 151 W. 36 th St. N., Catoosa	12	\$41.42	\$497.04
Total Annual Cost for Lines A-F Transfer Total To Line # 2 on Page 30			\$28,269.96	

SECTION 3 - Haikey Creek Facility

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$158.67	\$1,904.04
B	Haikey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$136.42	\$1,637.04
Total Annual Cost for Lines A-B Transfer Total To Line # 3 on Page 30			\$3,541.08	
Additional services per hourly rate			\$18.95	

Pricing Summary

Item	Section Description	Total Extended Cost from Section 1, 2 & 3
1	Section 1 : SSWWTP Ext. Cost Total	\$42,226.08
2	Section 2: NSWWTP Ext. Cost Total	\$28,269.96
3	Section 3 : Haikey Creek Ext. Cost Total	\$3,541.08
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$74,037.12
Delivery:		1 Day
Annual Price Adjustment:		Fixed 0%

		Elis Group LLC dba Westmark Facility Services					
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A – 1H Day Shift	1	8	8	8	8	8	40
Items 2A – 2F Day Shift	1	6	6	6	6	6	30
Item 3A – 3B Day shift	1	4	4	4	4	4	20

PRICING - JANITORIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$2,053.00	\$24,636.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$610.00	\$7,320.00
C	PW / Sludge Management 236 E. 74 th St.	12	\$835.00	\$10,020.00
D	PW / Southside Dewatering Facility 236 E. 74 th St.	12	\$755.00	\$9,060.00
E	PW / Administration Bldg. 5300 S. Elwood	12	\$1,052.00	\$12,624.00
F	PW / Operation Bldg 5300 S. Elwood	12	\$805.00	\$9,660.00
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$505.00	\$6,060.00
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$477.00	\$5,724.00
Total Annual Cost for Lines A-H				
Transfer Total To Line # 1 on Page 30				\$85,104.00

SECTION 2 - NSWWTP (Includes LBC)

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	PW / Multifunctional Laboratory 5655 N. 105 E. Ave.	12	\$1,620.00	\$19,440.00
B	PW / Maintenance Building 5660 N. 105 E Ave.	12	\$652.00	\$7,824.00
C	PW / Administration Building 5628 N. 105 E Ave.	12	\$895.00	\$10,740.00
D	PW / Operations Building 5665 N. 105 E Ave.	12	\$905.00	\$10,860.00
E	PW / LBC Operations Building 151 W. 36 th St. N. , Caloosa	12	\$895.00	\$10,740.00
F	PW / LBC Maint. Office / Bathroom 151 W. 36 th St. N. , Caloosa	12	\$625.00	\$7,500.00
Total Annual Cost for Lines A-F				
Transfer Total To Line # 2 on Page 30				\$67,104.00

SECTION 3 - Haikey Creek Facility

Item	Description	Estimate AnnualQTY	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$1,190.00	\$14,280.00
B	Haikey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$505.00	\$6,060.00
Total Annual Cost for Lines A-B				
Transfer Total To Line # 3 on Page 30				\$20,340.00
Additional services per hourly rate				\$25.00

Pricing Summary

Item	Section Description	Total Extended Cost from Section 1, 2 & 3
1	Section 1 : SSWWTP Ext. Cost Total	\$85,104.00
2	Section 2: NSWWTP Ext. Cost Total	\$67,104.00
3	Section 3 : Haikey Creeek Ext. Cost Total	\$20,340.00
Total EXTENDED COST: ITEMS # 1 - 3 (ALL COSTS MUST BE INCLUDED)		\$172,548.00
Delivery:		
Annual Price Adjustment:		