

1. Delivery:

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2. Pricing

The City of Tulsa does not guarantee any specific quantity or number of purchases that will be made during the agreement period. If the bidder(s) prices cannot stay competitive with the outside market, the City reserves the right to purchase from outside sources or low bidder(s).

(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

ITEM 1A - 1H (FIVE DAYS/WEEK) Item 2A - 2B (One Day/Week)

Vendor MUST Supply a breakdown of guaranteed minimum service labor hours for each facility item number by shift including the number of workers, lead persons and supervisors
See Table B on Page 20

Elis Group LLC dba Westmark Facility Services							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2B Day Shift	1	4	4	4	4	4	20

PRICING - JANITORIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4816-4820 S Elwood Avenue	12	\$2,150.00	\$25,800.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$910.00	\$10,920.00
C	PW / Sludge Management 236 E. 71 st St.	12	\$1,135.00	\$13,620.00
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$975.00	\$11,700.00
E	PW / Administration Bldg. 5300 S. Elwood	12	\$1,595.00	\$19,140.00
F	PW / Operation Bldg 5300 S. Elwood	12	\$1,605.00	\$19,260.00
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$985.00	\$11,820.00
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$525.00	\$6,300.00
Total Annual Cost for Lines A-H Transfer Total To Line # 1 on Page 29		\$118,560.00		

SECTION 2 - Haikey Creek Facility

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$495.00	\$5,940.00
B	Haikey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$205.00	\$2,460.00
Total Annual Cost for Lines A-B Total To Line # 3 on Page 29 Transfer		\$8,400.00		
Additional services per hourly rate		\$25.00		

Pricing Summary

Item	Section Description	Total Extended Cost from Section 1 & 2
1	Section 1 : SSWWTP Ext. Cost Total	\$118,560.00
2	Section 2: Haikey Creeek Ext. Cost Total	\$8,400.00
Total EXTENDED COST: ITEMS # 1 - 2 (ALL COSTS MUST BE INCLUDED)		\$126,960.00
Delivery:		
Annual Price Adjustment:		CPI-U

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(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

ITEM 1A - 1H (FIVE DAYS/WEEK) Item 2A - 2B (One Day/Week)

Alpha Everclean Company							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2B Day Shift	1	8	8	8	8	8	40

PRICING - JANITORIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4820 S Elwood Avenue	12	\$978.00	\$11,736.00
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$100.00	\$1,200.00
C	PW / Sludge Management 236 E. 71 st St.	12	\$600.00	\$7,200.00
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$600.00	\$7,200.00
E	PW / Administration Bldg. 5300 S. Elwood	12	\$400.00	\$4,800.00
F	PW / Operation Bldg 5300 S. Elwood	12	\$400.00	\$4,800.00
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$250.00	\$3,000.00
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$65.00	\$780.00
Total Annual Cost for Lines A-H			\$40,716.00	
Transfer Total To Line # 1 on Page 29				

SECTION - Haikey Creek Facility

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	Haikrey Creek Facility 11602 E. 151st South, B.A	12	\$300.00	\$3,600.00
B	Haikrey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$95.00	\$1,140.00
Total Annual Cost for Lines A-B		Transfer	\$4,740.00	
Total To Line # 2 on Page 29				
Additional services per hourly rate			\$18.00	

Pricing Summary

Item	Section Description	Total Extended Cost from Section 1 & 2
1	Section 1 : SSWWTP Ext. Cost Total	\$40,716.00
2	Section 2: Haikey Creeek Ext. Cost Total	\$4,740.00
Total EXTENDED COST: ITEMS # 1 - 2 (ALL COSTS MUST BE INCLUDED)		\$45,456.00
Delivery:		14 Days
Annual Price Adjustment:		Fixed 0%

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(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

ITEM 1A - 1H (FIVE DAYS/WEEK) Item 2A - 2B (One Day/Week)

SourceOne Management Services, Inc.							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2B Day Shift	1	2	2	2	2	2	2

PRICING - JANITORIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4820 S Elwood Avenue	12	\$1,572.63	\$18,871.56
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$170.50	\$2,046.00
C	PW / Sludge Management 236 E. 71 st St.	12	\$313.88	\$3,766.56
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$334.80	\$4,017.60
E	PW / Administration Bldg. 5300 S. Elwood	12	\$750.82	\$9,009.84
F	PW / Operation Bldg 5300 S. Elwood	12	\$642.79	\$7,713.48
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$312.48	\$3,749.76
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$62.00	\$744.00
Total Annual Cost for Lines A-H Transfer Total To Line # 1 on Page 29		\$49,918.80		

SECTION 2 - Haikey Creek Facility

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$693.34	\$8,320.08
B	Haikey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$173.33	\$2,079.96
Total Annual Cost for Lines A-B Total To Line # 3 on Page 29		\$10,400.04		
Additional services per hourly rate		\$20.00		

Pricing Summary

Item	Section Description	Total Extended Cost from Section 1 & 2
1	Section 1 : SSWWTP Ext. Cost Total	\$49,918.80
2	Section 2: Haikey Creeek Ext. Cost Total	\$10,400.04
Total EXTENDED COST: ITEMS # 1 - 2 (ALL COSTS MUST BE INCLUDED)		\$60,318.84
Delivery:		5 Days
Annual Price Adjustment:		Fixed 0%

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(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

SERVICES LABOR HOURS:

ITEM 1A - 1H (FIVE DAYS/WEEK) Item 2A - 2B (One Day/Week)

AHI Facility Services, Inc.							
ITEM #	Number of Employees	Monday Hours	Tuesday Hours	Wednesday Hours	Thursday Hours	Friday Hours	Total Weekly Hours
EXAMPLE	1	8	8	8	8	8	40
Items 1A - 1H Day Shift	1	8	8	8	8	8	40
Items 2A - 2B Day Shift	1	3	3	3	3	3	15

PRICING - JANITORIAL SERVICES BY LOCATION

SECTION 1 - SSWWTP

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	PW/Quality Assurance 4820 S Elwood Avenue	12	\$995.32	\$11,943.84
B	PW/Cherry Creek Lift Station 4899 S. Elwood Avenue	12	\$107.91	\$1,294.92
C	PW / Sludge Management 236 E. 71 st St.	12	\$198.65	\$2,383.80
D	PW / Southside Dewatering Facility 236 E. 71 st St.	12	\$211.90	\$2,542.80
E	PW / Administration Bldg. 5300 S. Elwood	12	\$475.20	\$5,702.40
F	PW / Operation Bldg 5300 S. Elwood	12	\$406.82	\$4,881.84
G	PW / Maintenance Bldg 5300 S. Elwood	12	\$197.77	\$2,373.24
H	PW (4) Rest Rooms 5300 S. Elwood	12	\$39.83	\$477.96
Total Annual Cost for Lines A-H		\$31,600.80		
Transfer Total To Line # 1 on Page 29				

SECTION - Haikey Creek Facility

Item	Description	Estimate Annual Quantity	Unit Cost per month	Annual Extended Cost
A	Haikey Creek Facility 11602 E. 151st South, B.A	12	\$937.20	\$11,246.40
B	Haikey Creek Maint. Office/ Bathroom 11602 E. 151 st South, B.A.	12	\$39.44	\$473.28
Total Annual Cost for Lines A-B		\$11,719.68		
Transfer Total To Line # 2 on Page 29				
Additional services per hourly rate		\$15.00		

Pricing Summary

Item	Section Description	Total Extended Cost from Section 1 & 2
1	Section 1 : SSWWTP Ext. Cost Total	\$31,600.80
2	Section 2: Haikey Creeek Ext. Cost Total	\$11,719.68
Total EXTENDED COST: ITEMS # 1 - 2 (ALL COSTS MUST BE INCLUDED)		\$43,320.48
Delivery:		
Annual Price Adjustment:		CPI-U