A GLIMPSE OF THE PROGRAM YEARS (PY) 2020 & 2021

ACCOMPLISHMENTS FROM THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 2020- JUNE 2021 (PY20) & JULY 2021-JUNE 2022 (PY21)
Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities outlined in the 2020-2024 Consolidated Plan.

In 2020 & 2021 the HUD Community Development Committee identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. As a result, the City Council and Mayor selected 40 projects in 2020 and 35 projects in 2021 to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities through the utilization of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS Program (HOPWA) funds. Additionally, the city received Coronavirus Aid Relief and Economic Security Act (CARES ACT) funding creating CDBG-CV, ESG-CV, and HOPWA-CV activities.

The CAPER provides detailed information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against the established goals. The CAPER in its entirety, can be found by scanning the QR codes below:
City of Tulsa Administration

G.T. Bynum, IV, Mayor
Cassia Carr, Deputy Mayor
Tammy Pitts, Director of Finance

City Council
Vanessa Hall-Harper (District 1)
Jeannie Cue-Vice Chair (District 2)
Crista Patrick-Chair (District 3)
Laura Bellis (District 4)
Grant Miller (District 5)
Christian Bengel (District 6)
Lori Decter Wright (District 7)
Phil Lankin, Jr. (District 8)
Jayme Fowler (District 9)

Grants Administration Staff

Carol Jones, Grants Manager
Rhys Williams, Grants/Contract Administration Manager

Allen Bowie, Sr. Grants Compliance Monitor
Allecia Chatman-McClain, Sr. Grants Compliance Monitor

Jane Dale, Sr. Grants Fiscal Compliance Coordinator
LaWonda Dunlap, Grants Compliance Monitor II

Kim Howe, Grants Fiscal Compliance Assistant
Tanya Wade, Financial Forecast Analyst & Monitor
Katlin Wahl, Sr. Grants Compliance Monitor

HUD Community Development Committee

Michael Kraft, Chair
Calvin Moniz, Vice Chair
Tracie Chandler
Scott Asbjornson
Charles Wilkes
James Willis
Ryan Lynch
Dennis Whitaker
Julie Miner
Robert Winchester
HUD

Programs Overview

The CDBG program develops viable urban communities through the provision of decent housing, a suitable living environment, and expanded economic opportunities principally for person of low and moderate income.

The HOME program provides states and municipalities with formula grants that are often used in partnership with local nonprofit groups to fund a variety of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership.

The ESG program supports the needs of homeless individuals and families through improving the number and quality of emergency shelters, funding emergency shelter operations, providing essential services to shelter residents, rapidly re-housing homeless households, and also by preventing individuals from becoming homeless.

The HOPWA program provides housing assistance and related supportive services for low-income individuals living with HIV/AIDS. Clients are provided with comprehensive care planning to assist with benefit applications, healthcare referrals, healthcare coordination, and access to prescriptions and transportation.

CARES ACT PROGRAMS

The CDBG-CV program provides Economic Development activity to create jobs, improve public facilities, and a variety of essential services.

The ESG-CV program provides Emergency Shelter Services, Rapid Rehousing, and Homelessness Prevention Assistance.

The HOPWA-CV program provides housing assistance and supportive services to individuals living with HIV/AIDS.
Expenditures by Grant

PY2020

- CDBG 64%
- HOME 9%
- HOPWA 5%
- ESG 2%
- Other 20%
- CDBG-CV 11%
- ESG-CV 8%
- HOPWA-CV 1%

PY2021

- CDBG 46%
- HOME 20%
- HOPWA 5%
- ESG 2%
- Other 27%
- CDBG-CV 10%
- ESG-CV 17%
## PY20 Community Impact

<table>
<thead>
<tr>
<th>HUD Program</th>
<th>Community Impact</th>
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</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>10,735 served</td>
</tr>
<tr>
<td>HOME</td>
<td>90 served</td>
</tr>
<tr>
<td>ESG</td>
<td>1,181 served</td>
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<tr>
<td>HOPWA</td>
<td>203 households served</td>
</tr>
<tr>
<td>ESG-CV</td>
<td>2,438 served</td>
</tr>
<tr>
<td>HOPWA-CV</td>
<td>137 served</td>
</tr>
<tr>
<td>CDBG-CV</td>
<td>2,517 served</td>
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</tbody>
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## PY21 Community Impact

<table>
<thead>
<tr>
<th>HUD Program</th>
<th>Community Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>17,070 served</td>
</tr>
<tr>
<td>HOME</td>
<td>37 served</td>
</tr>
<tr>
<td>ESG</td>
<td>1,353 served</td>
</tr>
<tr>
<td>HOPWA</td>
<td>239 households served</td>
</tr>
<tr>
<td>ESG-CV</td>
<td>4,852 served</td>
</tr>
<tr>
<td>CDBG-CV</td>
<td>2,355 served</td>
</tr>
</tbody>
</table>
PY20 & PY21 Affordable Housing Accomplishments

- Homelessness Prevention: 482
- Housing Assistance: 160
- Homes Rehabbed: 425
- HOME Purchase Assistance: 49

Whittier Heights
Vintage Housing, Inc.
HOME Project
2019-2022

A 52 Unit Elderly Independent Living Rental Complex
Supporting Homeless & Special Needs Populations

1,262 Overnight Stays at Tulsa Day Center

365 Shelter Stays at Youth Services

210 Received Rent & Utilities Assistance

160 Housing Assistance
The construction of Oasis started in 2018 and resulted in a full service grocery store measuring approximately 17,000 square feet.

The Oasis Fresh Market is located in North Tulsa at 1717 N. Peoria Ave.

Before completing this project in 2020, the U.S.D.A considered census tract 72.85 a food desert.

Out of the total $5,452,000 project budget, $1,500,000 in CDBG grant funding helped create a more suitable living environment in North Tulsa through securing the availability and accessibility of groceries!

A grocery store that makes an impact!
Scan the QR code to read impact stories from 2021.

Serving approximately 38,000 in the Tulsa Community!
CARES Act Funding at a Glance

CDBG-CV in PY20 & PY21:
- 1,289 Relief Meals provided
- 248 Foreclosure Preventions
- 233 Senior Meals provided
- 154 persons served by a Housing Specialist for Victims of Domestic Violence
- 105 persons were assisted through the Financial Empowerment Counseling
- 32 jobs were created

ESG-CV in PY20 & PY21:
- Temporary Emergency Hotel Operations provided meals during quarantine
- Temporary Emergency Shelter Operations provided furnishing, food, maintenance, and insurance
- Leased 68-room hotel used as a temporary emergency shelter to those most vulnerable
- Hygiene Awareness social services

HOPWA-CV in PY20:
- 45 individuals were assisted through the following activities:
  - Tenant Based Rental Assistance
  - Short-term Rent, Mortgage, and Utility Assistance
CDBG-CV Food Assistance

Meals on Wheels delivering Relief Meals
PARTNERS AND FUNDED PROGRAMS
July 1, 2020 - June 30, 2022

COMMUNITY DEVELOPMENT BLOCK GRANT
- Essential Service Programs -
  Camp Fire Green Country - Camp Fire Community Building Clubs
  Center for Employment Opportunities - Employment Re-entry Project
  Child Abuse Network - Multidisciplinary Child Abuse Team
  Community Action Project of Tulsa County - Early Childhood Education Centers
  Community Service Council of Greater Tulsa - 211 Coordination Center
  Domestic Violence Intervention Services - Court Advocacy
  Girl Scouts of Eastern OK - Sister to Sister & Staff-Led Troops
  Madison Strategies Group - Tulsa Work Advance
  Morton Comprehensive Services - Transportation
  Operation Aware - Prevention Education
  Resonance - Prison to Community Reentry Services
  Salvation Army - Emergency Shelter & Feeding Program
  Touch - The Zone Afterschool Program
  Tulsa Day Center - ARNP - NPC Free Nurses' Clinic
  Tulsa Speech and Hearing Association - Life Skills & Deaf Services Program
  Youth At Heart - Equip For Success Enrichment Program
  Youth Services of Tulsa - Transitional Living
  YWCA - Employment Services

-Housing Services-
  City of Tulsa Working in Neighborhoods - Homeowner Rehabilitation
  Housing Partners of Tulsa - Down Payment Assistance Project Delivery

-Economic Development Programs-
  Tulsa Economic Development Corporation - Small Business Loan Fund
  Tulsa Rt 66 Main Street - Microenterprise Program
COMMUNITY DEVELOPMENT BLOCK GRANT (CONT.)

-Physical Projects-
Area Councils for Community Action-Housing Energy Conservation
City of Tulsa Streets & Stormwater Department-PY21 Sidewalks
City of Tulsa Working in Neighborhoods-Emergency Repairs Program and Demolition
Tulsa Children’s Coalition-Facility Upgrades at Early Childhood Education Facilities
Tulsa Housing Authority-Choice Neighborhood

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT
HIV Resource Consortium, Inc. dba Tulsa Cares-Housing Program

EMERGENCY SOLUTIONS GRANT
Domestic Violence Intervention Services-Emergency Shelter Services
Family Safety Center-Hope Project
Housing Solutions-Sharelink/HMIS Reporting
Legal Aid Services of Oklahoma-Homeless Legal Assistance
Restore Hope Ministries-Homeless Prevention Initiative
Salvation Army-Intensive Homelessness Prevention Program
Tulsa Day Center-Shelter Operations
Youth Services of Tulsa-Shelter Operations

HOME INVESTMENT PARTNERSHIP PROGRAM
Boomtown Development Company-Buena Vida & Harvard Apartments
Tulsa Habitat for Humanity-Buena Vida
City of Tulsa Working in Neighborhoods-Homeowner Rehabilitation
Housing Partners of Tulsa-Down Payment Assistance Program
Mental Health Association OK-Baltimore & Terrace View Apartments Rehabilitation
Vintage Housing-Whittier Villas & Whittier Heights