



Improve Our Tulsa

Total Resources:

\$772M

Streets and Transportation: \$279.8M

- **Inflation Adjustment for Previously Approved Street Projects: \$93.8M**
- **Citywide Routine and Preventive Maintenance: \$68M**
- **Street Widening: \$30M**
- **Bridge Replacement and Rehabilitation: \$24M**
- **Matching Funds: \$21.6M**
- **Traffic Engineering: \$19.32M**
- **American Disabilities Act (ADA): \$10M**
- **Sidewalks: \$4.88M**
- **Construction Completion Incentives: \$4M**
- **Engineering, Inspection and Testing: \$3M**
- **Alleys: \$1.2M**

City Facilities: \$249.4M

- **Safety Training Center driving track overlay: \$4.4M**
- **BOK Center: \$6.4M**
 - Building Improvements
 - Safety and Security
- **Convention Center: \$18.8M**
 - Roof Replacement
 - Building Improvements
 - Safety and Security
- **Tulsa Performing Arts Center: \$79.7M**
 - Building Updates (HVAC, Plumbing, Electrical, Fire Sprinkler, ADA, Update Dressing Rooms and Lighting)
 - Chapman Hall (Reslope Seating Floor, New Seating and Aisles, New AV, Lighting, and Finishes, Acoustic Improvements, Reconfigure Pit Wall)
 - Loading Dock Enclosure (Expanded and Enclosed Semi Capacity, New Passenger Elevator and Dressing Room, Additional Story Above Enclosure)
 - Design and Project Management

• Parks: \$31.9M

- Page Belcher Golf Course
- Mohawk Golf Course
- Chamberlain and Berry Park Improvements
- Johnson Park Rehabilitation
- Parking Lot Rehabilitation
- Roof Repairs
- Repair and Conversion of Lighting
- Mohawk Park Facilities Rehabilitation
- Mohawk Road Repairs
- HVAC Replacements
- Regional Trail Repairs
- Internal Loop Walk Repairs
- Chamberlain Pool
- Swan Lake

• Public Safety Center: \$47.5M

- Building acquisition and relocation: \$45M
- Police-Courts Demolition
- Lease Courts and Jail Space from Operating Budget

• Zoo: \$25.7M

- Children's Zoo
- Roof Replacements
- Rainforest Rehabilitation
- Perimeter Risk Mitigation

• Gilcrease Matching Funds: \$10M

• Zink Lake Infrastructure: \$5M

• Citywide Facility Maintenance: \$20M

Capital Equipment: \$152.8M

- **Tulsa Fire Department Fleet: \$58.5M**
- **Other Vehicles/Equipment/IT: \$94.3M**

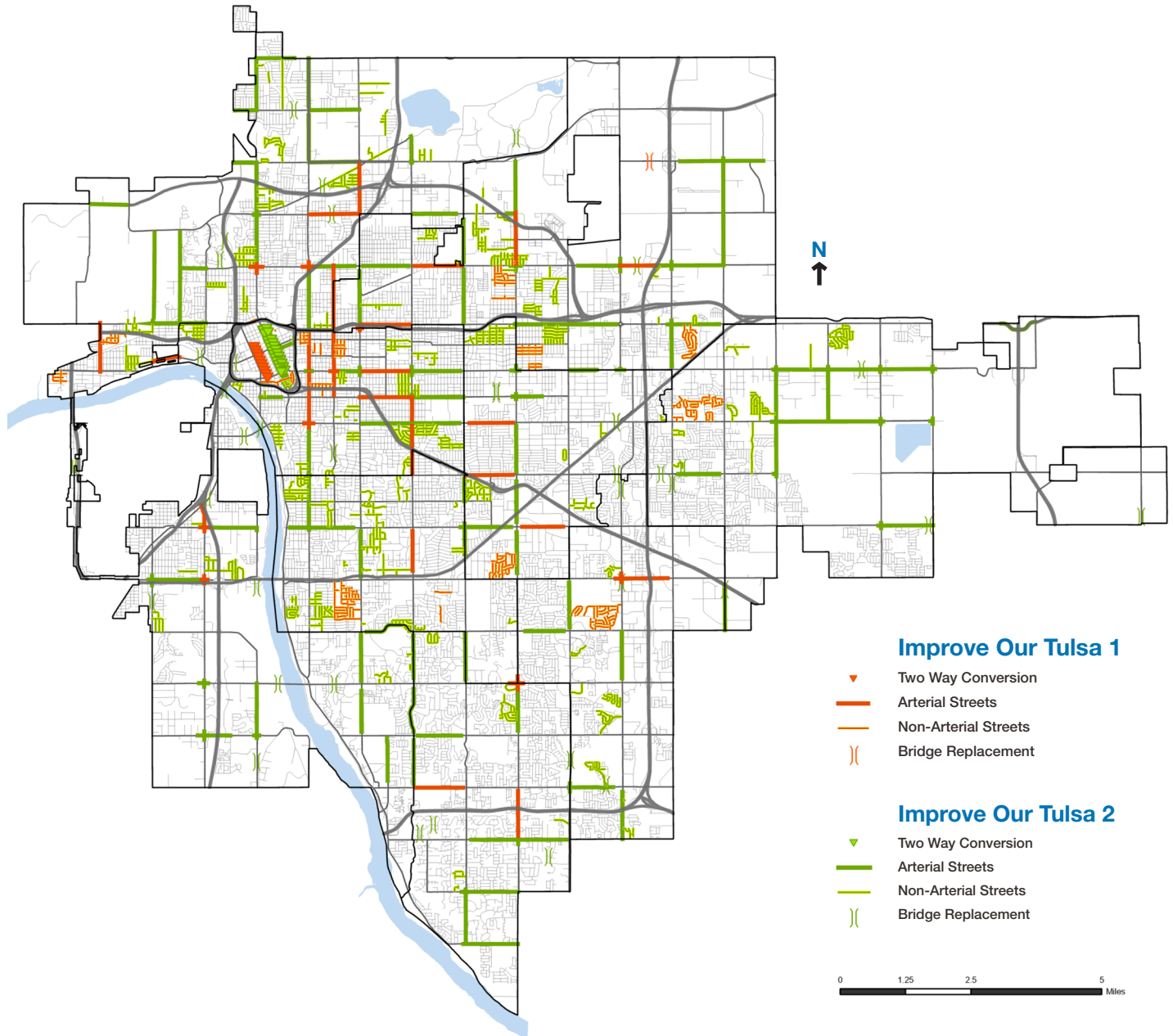
Housing and Neighborhoods: \$90M

- **Housing \$75M:** Combined with ARPA (\$5M), DDRF (\$8.1M), HOME-ARP (\$5M) and Affordable Housing Trust Fund (\$8.4M) and opioid settlement funds (\$2.7M) to establish **\$104.2M Tulsa Housing Initiative**
- **Neighborhood Revitalization: \$15M**





Improve Our Tulsa



Improve Our Tulsa 1 and 2

Arterial and Non-Arterial Streets
Pre-Construction Phase*
Citywide

* Pre-Construction Phase indicates 1) pending construction funding, 2) utility clearance, and/or 3) in design

Locator Map

