



HUD ESG CAPER

Report: CAPER Period: 7/1/2022 - 6/30/2023 Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Rhys
Middle Name	
Last Name	Williams
Suffix	
Title	
Street Address 1	175 East 2nd Street
Street Address 2	
City	Tulsa
State	Oklahoma
ZIP Code	74103
E-mail Address	Rhyswilliams@cityoftulsa.org
Phone Number	(918)596-2604
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	831	815
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	831	815
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	178	92
Total Homelessness Prevention	2	268	124

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Tulsa contractually holds subrecipients responsible for meeting the accomplishments established for each grant activity in a written agreement. Each agency is also required to report program outcomes and participant demographics into HMIS and submit quarterly reports to the City. The City works closely with subrecipients and the CoC to develop program and service outcome benchmarks. The AWH4T Outcome Standards are used as a guideline for ensuring the success and effectiveness of all homeless programs, including ESG. These standards are included in Appendix E. The 4 goals included in the standards include:

1. Stop Homelessness Before It Begins
2. Transform the Homeless System of Care to Be More Effective, Equitable, and Person-Centered
3. Increase Access to Housing
4. Partner Across Tulsa to Build Solutions and Access Resources

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Measurable data based on the performance standards show that Rapid rehousing programs funded served 80 persons, which equates to 119% of the proposed goals. Increased access to housing was provided as set out in Goal 3. 100% of participants served through rapid rehousing activities exited the program into permanent housing.

Additionally, ESG funds set aside for rapid rehousing and emergency shelter were fully expended during the program year. 43% of persons exiting emergency shelter exited to a known destination.

Overall the following goals were achieved:

- The total annual Point-in-Time count of people experiencing homelessness decreased 15%
- The average length of time of homelessness across the system of care decreased from 9.7 months to 6.7 months
- The percentage rate of returns to homelessness within 2 years across the system of care decreased from 23% to 20%
- The percentage of people who are successfully placed in permanent housing from emergency shelter or other short-term housing increased from 13% to 22%.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

71% of program participants data was recorded within three business days, this was slightly under the proposed 75% benchmark.

Additionally, some of the proposed goals have more long term outcomes and data is not available to report yet. For example, the standards set a benchmark of 85% of prevention program participants retain permanent and are not recidivate in street outreach, emergency shelter or transitional housing within 24 months of receiving assistance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 9/1/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC400004	\$303,108.00	\$303,108.00	\$303,107.94	\$.06	8/22/2022	8/22/2024
2021	E21MC400004	\$302,126.00	\$302,126.00	\$302,126.00	\$0	7/30/2021	7/30/2023
2020	E20MC400004	\$300,313.00	\$300,313.00	\$300,313.00	\$0	6/25/2020	6/25/2022
2019	E19MC400004	\$284,190.51	\$284,190.51	\$284,190.51	\$0	7/2/2019	7/2/2021
2018	E18MC400004	\$274,358.00	\$274,358.00	\$274,358.00	\$0	8/7/2018	8/7/2020
2017	E17MC400004	\$448,395.00	\$448,395.00	\$448,395.00	\$0	9/12/2017	9/12/2019
2016	E16MC400004	\$283,807.00	\$282,126.50	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	\$287,025.00	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
Total		\$2,989,791.83	\$2,988,111.33	\$2,988,111.27	\$1,680.56		

Expenditures	2022 Yes	2021 Yes	2020 No	2019 No	2018 No	2017 No	2016 No	2015
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance	64,185.52	23,745.29						
Relocation and Stabilization Services - Financial Assistance	5,814.42	3,162.39						
Relocation and Stabilization Services - Services	0.00							
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	69,999.94	26,907.68						
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance	0.00	0.00						
Relocation and Stabilization Services - Financial Assistance	0.00	0.00						
Relocation and Stabilization Services - Services	0.00	0.00						
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
RRH Expenses	0.00	0.00						
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for						
Emergency Shelter	Non-COVID	Non-COVID						
Essential Services	75,100.00	0.00						
Operations	106,764.00	0.00						
Renovation	0.00	0.00						
Major Rehab	0.00	0.00						
Conversion	0.00	0.00						
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Emergency Shelter Expenses	181,864.00	0.00						
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for						
Temporary Emergency Shelter	Non-COVID	Non-COVID						
Essential Services								
Operations								
Leasing existing real property or temporary structures								
Acquisition								
Renovation								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								

Training <i>(unique activity)</i>		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	0.00	0.00
Hazard Pay <i>(unique activity)</i>	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00	0.00
Street Outreach Expenses	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS	28,511.00	0.00
Administration	22,733.00	3,151.70
Other Expenses	51,244.00	3,151.70
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	303,107.94	30,059.38
Match	392,574.12	30,059.38
Total ESG expenditures plus match	695,682.06	60,118.76

Total expenditures plus match for all years

7!

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$303,107.94	\$30,059.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$303,107.94	\$30,059.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$392,574.12	\$30,059.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	129.51%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds								
Other Federal Funds	14,000.00							
State Government	88,711.00							
Local Government	26,733.00	3,151.70						
Private Funds	184,501.71							
Other	78,628.41	26,907.68						
Fees								
Program Income								
Total Cash Match	392,574.12	30,059.38	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	392,574.12	30,059.38	0.00	0.00	0.00	0.00	0.00	0.00

