



# Consolidated Annual Performance and Evaluation Report

Third Program Year | July 1, 2022– June 30, 2023

Presented to the U.S. Department of Housing and Urban Development  
Oklahoma City Field Office  
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**CITY OF TULSA**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**Third Year Action Plan**  
**Program Year 2022**  
**July 1, 2022– June 30, 2023**

## GENERAL

### Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2020-2024 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2022. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the Mayor for approval. As a result, the City Council and Mayor approved 38 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$6,888,992 in annual entitlement funding to:

- Serve 9,622 people through public service activities;
- Provide HOPWA services including STRMU, TBRA and Permanent Housing Placement to 380 persons with AIDS
- Assist 268 persons with Homeless Prevention activities
- Provide emergency shelter to 831 people;
- Create or retain 92 FTE jobs;
- Assist 33 businesses;
- Rehabilitate 143 homeowner homes and 12 rental units;
- Constructed 16 new rental units;
- Assist 9 first time homebuyers;
- Rehabilitate 1 public facilities that will serve 4,860 low- and moderate-income citizens; and
- Demolish 24 substandard structures.



The City also continued to expend additional funding received through the Coronavirus Aid Relief and Economic Security Act (CARES Act) during PY22. A total of \$3,383,170 of CARES Act funding was expended from July 1, 2022, through June 30, 2023.

Twelve projects funded with CDBG-CV and 11 projects funded with ESG-CV expended funding during the project year to:

- Serve 5,447 people through public service activities;
- Assist 154 persons with Homeless Prevention activities;
- Provided ongoing assistance to 332 households (514 Persons) with Rapid Rehousing activities
- Provide emergency shelter to 2,614 people;
- Provide Street Outreach services to 1,115 people.

The City has been allocated \$6,477,826 in HOME-ARP Funds. To receive access to this funding, the City of Tulsa had to develop and submit a HOME-ARP Allocation Plan for HUD's approval. On April 10, 2023, the HOME-ARP Allocation Plan was approved. The HOME-ARP Allocation Plan describes the activities that the City of Tulsa will undertake to reduce homelessness and increase housing stability within the City of Tulsa. Grants Administration has allocated 76.5% of the HOME-ARP funding to be used to create affordable rental housing units in Tulsa, with 8.5% used for HOME-ARP Supportive Services for those who are housed in these HOME-ARP units. Grants Administration anticipates allocations will be approved and projects underway by the summer of 2024.

## **CR-05 - Goals and Outcome**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

The City of Tulsa expended \$10,272,093 in HUD funds during PY22.

CDBG expenditures totaled \$4,865,215; CDBG-CV expenditures totaled \$1,534,678.

ESG expenditures totaled \$333,678; ESG-CV expenditures totaled \$1,848,492.

HOME expenditures totaled \$881,255.

HOPWA expenditures totaled \$809,285.

During PY22 the City continued to work towards accomplishing the five-year goals set out in the consolidated plan. Many organizations that had developed safety protocols to continue to serve clientele during the height of the pandemic were continuing to use these practices during PY22. Public facility and housing projects continued to experience delays related to materials/supply shortage and higher costs and HUD Environmental Review issues. One public facility project was cancelled due to the delay of the Environmental Reviews while another PY22 sidewalks project is on hold until clearance is provided by the Tribal State Historic Preservation Office.

Homeowner Rehabilitation Programs continued to see high costs for work required at each home, due to the current economic climate resulting in fewer homes completed than estimated in the Annual Action Plan. During PY22, 138 homes received emergency repairs, with an average of \$4,461 spent per home. An additional five homes received rehabilitation services through a HOME homeowner Rehabilitation Loan program.

One CHDO HOME rehabilitation project was funded during PY22, Country Oaks, and seeks to rehabilitate 6 affordable rental units. Another HOME rehabilitation was funded during PY22, Belle Arms & Southwind Apartments, and seeks to rehabilitate 22 affordable rental units. One Rehabilitation project of a multi-family rental development, Terrace View Apartments, is currently underway and projected to result in 22 rehabilitated HOME units by the first quarter of 2024. One Rehabilitation project funded in PY20, Baltimore Apartments, a multi-family rental project was completed in the last quarter of 2022. One CHDO Development project, Whittier Heights, funded in PY17 and another one, Whittier Villas, funded in PY16, both for seniors, were completed in PY22. In PY20, a CHDO was funded to construct and sell two Single-Family housing units in the development, Buena Vida. To further the impact of affordable housing creation in the Buena Vida development, additional funds in PY20 were awarded to the CHDO's parent organization to construct and sell five Single-Family housing units. Both of these projects are projected to be completed in the last quarter of 2024, creating seven single-family homes to sell to eligible homeowners whose income is no more than 80% of the Tulsa Area Median Income.

Two first-time home buyer Down Payment Assistance (DPA) programs expended funds during the program year. Tulsa Habitat for Humanity assisted 6 households with DPA funding (allocated in PY19) during PY22. In PY22, Housing Partners of Tulsa, Inc. projected to assist 25 households through their DPA program. In early 2023, Tulsa Housing Authority made the decision to disband Housing Partners of Tulsa. At the time this decision was made 3 households had been assisted with DPA funding. The final DPA was closed in late November 2022. HOME and CDBG funds not expended will be reallocated in PY24.

Ongoing COVID-19 reduced capacity restrictions and changes to one local shelter policies, resulted in the ESG funds used to provide shelter operations and services serving fewer people than estimated in the Annual Action Plan. The shelter in question changed their overnight walking-clients policy, to continue to house most vulnerable homeless populations and to create a more stable living environment while they are waiting on permanent housing.

CDBG CARES Act funding was used for several public service activities, providing services such as job training, emergency shelter, education services and legal aid to persons. ESG CARES Act funding continued to be used for emergency shelter, homelessness prevention, and street outreach activities serving 3,883 persons. An additional 332 households received ongoing assistance through ESG CARES Act funding allocated to rapid-rehousing programs.

#### **Expenditures By Grant**

	<b>Entitlement</b>	<b>CARES Act</b>	<b>Total</b>
<b>CDBG</b>	70%	45%	62%
<b>HOME</b>	13%	N/A	9%
<b>ESG</b>	5%	55%	21%
<b>HOPWA</b>	12%	N/A	8%



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$2,208,672	Rental units constructed	Household Housing Unit	10	16	160%	7	16	229%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	17	0	0%	0	0	0%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$218,261 CDBG: \$48,000	Direct Financial Assistance to Homebuyers	Household s Assisted	160	58	36%	25	9	36%
Housing Rehabilitation	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	97	104	107%	30	12	40%
Housing Rehabilitation	Affordable Housing	CDBG: \$1,343,731 HOME: \$314,909	Homeowner Housing Rehabilitated	Household Housing Unit	990	572	58%	243	143	59%

Essential Services (Public Services)	Non-Housing Community Development	CDBG: \$521,745  HOPWA: \$140,943	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	33,876	68%	10,124	9,242	91%
Emergency Shelter	Homeless	ESG: \$181,275	Homeless Person Overnight Shelter	Persons Assisted	15,600	2,954	19%	2,902	831	29%
Economic Development	Non-Housing Community Development	CDBG: \$3,242,103	Jobs created/retained	Jobs	225	207	92%	45	92	204%
Economic Development	Non-Housing Community Development	CDBG: \$36,741	Businesses assisted	Businesses Assisted	50	83	166%	10	33	330%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$629,651	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	79,138	158%	6,910	0	0%
Rental Housing Subsidies	Affordable Housing	HOPWA: \$252,468 ESG: \$35,000	Tenant-based rental assistance / Rapid Rehousing	Household s Assisted	400	546	137%	38	69	182%
Housing Subsidies	Affordable Housing	HOPWA: \$246,490 ESG: \$80,887	Homelessness Prevention	Persons Assisted	1,584	506	32%	319	386	121%

Clearance and Demolition	Clearance or demolition of substandard structures and hazardous contaminants.	CDBG: \$388,514	Buildings Demolished	Buildings	208	95	46%	50	24	48%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Tulsa identified seven priorities in its Consolidated Plan. These priorities are: 1) Housing Acquisition, Construction and Rehabilitation 2) Essential Services (Public Services), 3) Homeless/Special Populations, 4) Economic Development, 5) Public Facilities and Infrastructure Improvements, 6) Housing Subsidies/Assistance, and 7) Demolition of Substandard Buildings. All activities are tied to one of HUD’s specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2022 the City of Tulsa expended \$6,148,973 of PY 2022 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Eleven activities expended \$2,544,655 to support Decent Housing, twenty activities expended \$1,330,0831 to Create Suitable Living Environments, and two activities expended \$2,302,698 to Create Economic Opportunities.

In CARES Act funding, the City of Tulsa expended \$3,262,116 on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Seven activities expended \$721,032 to support Decent Housing, and seventeen activities expended \$2,541,084 to create Suitable Living Environments.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA
White	4960	28	583	244
Black or African American	2814	50	392	98
Asian	182	4	6	5
American Indian/Alaskan Native	657	0	81	30
Native Hawaiian/Other Pacific Islander	27	0	1	1
Total	8,640	33	1,063	378
Ethnicity:				
Hispanic	90	7	105	41
Not Hispanic	11,344	75	958	337

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. A table showing the total number of people served during PY22 is included below. See Appendix Section 4 for additional reports for each individual grant.

<b>Race</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>ESG-CV</b>	<b>CDBG-CV</b>
<b>White</b>	4,960	15	583	244	1,667	1,665
<b>Black or African American</b>	2,814	17	392	98	952	1,579
<b>Asian</b>	182	1	6	5	17	54
<b>American Indian/Alaskan Native</b>	657		81	30	343	471
<b>Native Hawaiian/Other Pacific Islander</b>	27		1	1	24	26
<b>American Indian/Alaskan Native &amp; White</b>	319			2		451
<b>Asian &amp; White</b>	9			0		8
<b>Black/African American &amp; White</b>	72					163
<b>Amer. Indian/Alaskan Native &amp; Black/African Amer.</b>	114					105
<b>Other Multi-racial</b>	676	2	185	0	648	925
<b>Client refused/Client doesn't know:</b>			13		65	
<b>Null: 9</b>			16		6	
<b>Totals</b>	<b>9,830</b>	<b>35</b>	<b>1,277</b>	<b>380</b>	<b>3,722</b>	<b>5,447</b>
<b>Ethnicity:</b>						
<b>Hispanic</b>	<b>902</b>	<b>0</b>	<b>105</b>	<b>41</b>	<b>309</b>	<b>1,150</b>
<b>Not Hispanic</b>	<b>8,928</b>	<b>35</b>	<b>1,172</b>	<b>339</b>	<b>3,413</b>	<b>4,297</b>

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$6,442,991	\$4,647,284
HOME	Federal	\$2,375,194	\$881,255
HOPWA	Federal	\$718,332	\$809,285
ESG	Federal	\$303,108	\$333,167

**Table 3 – Resources Made Available**

### Narrative

The expected amount available in Table 3 is the amount included in the PY 2022 Annual Action Plan.

CARES Act funding for CDBG and ESG, are also being reported. Amendments to the PY19 Annual Action Plan included these additional resources.

The CDBG-CV allocation was \$4,972,954, of which \$1,534,678 was expended during the PY22 program year and the ESG-CV allocation is \$5,151,657, of which \$1,848,492 was expended during the PY22 program year.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	Federal	\$4,972,954	1,534,678
ESG-CV	Federal	\$5,151,657	\$1,848,492

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Peoria Bus Rapid Transit Route	6%	14%	Does not include Essential Service activities and Housing Subsidies Activities
11 <sup>th</sup> Street Bus Rapid Transit Route	2%	4%	Does not include Essential Service activities and Housing Subsidies Activities



Citywide	92%	82%	N/A
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**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

Previously the majority of low and moderate income (LMI) census tracts had been located in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, two target areas were defined and approved. Along these two bus route corridors, there is a high level of poverty and unemployment, but also areas available where new investments and revitalization can occur. With the exception of a small portion of the Peoria Bus Rapid Transit Route target area, all are identified as LMI census tracts.

Of all the HUD funds expended during this program year, approximately 8%, were spent on activities that were identified to serve beneficiaries located within the designated target areas. This figure does not include CDBG Public Service activities, ESG Street outreach, Rapid Rehousing and Homelessness Prevention activities and HOPWA activities that provided services to all eligible Tulsa citizens, such as emergency shelter and crisis management services.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, over \$17 million of leveraged resources enhanced the use of CDBG dollars.

**HOME Match:** The sources of matching contributions for HOME funds were from non-federal

contributions and the City. The City requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa was reduced to 0% again this year. Banked match is available if grant recipients are not able to generate the required match. The City had \$9.8 million in excess match at the beginning of the program year on July 1, 2022. After the match contributions were received and the liability deducted, the City has a match balance of \$11.3 million.

**Emergency Solutions Grant Match:** The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

With the implementation of HUD waivers available for ESG-CV, projects and administrative expenditures were not required to provide matching funds equal to the amount of funds expended.

The City did not identify any publicly owned land and property that could be used to address the needs identified for PY 2022.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	9,820,507
2. Match contributed during current Federal fiscal year	1,513,045
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,333,552
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,333,552

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Vintage Housing Whittier Villas	1/31/2023	\$995,000	\$0	\$0	\$0	\$0	\$0	\$995,000
Vintage Housing Whittier Heights	9/28/2022	\$453,723	\$0	\$0	\$0	\$0	\$0	\$453,723
Mental Health Association OK Baltimore Apartments	11/18/2022	\$64,322	\$0	\$0	\$0	\$0	\$0	\$64,322

Table 6 – Match Contribution for the Federal Fiscal Year

# HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$14,730	\$7,730	\$0	\$7,000

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$385,885.46	\$12,430.25	\$0.00	\$0.00	\$0.00	\$373,455.21
Number	7	1	0	0	0	6
Sub-Contracts						
Number	2	0	0	0	0	2
Dollar Amount	\$71,300.33	\$0.00	\$0.00	\$0.00	\$0.00	\$71,300.33

	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>
<b>Contracts</b>			
Dollar Amount	\$385,885.46	\$0.00	\$385,885.46
Number	7	0	7
<b>Sub-Contracts</b>			
Number	2	0	2
Dollar Amount	\$71300.33	\$0.00	\$71,300.33

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0			\$0.00	
Businesses Displaced		0			\$0.00	
Nonprofit Organizations Displaced		0			\$0.00	
Households Temporarily Relocated, not Displaced		0			\$0.00	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	53	41
Number of non-homeless households to be provided affordable housing units	315	531
Number of special-needs households to be provided affordable housing units	18	63
<b>Total</b>	<b>386</b>	<b>635</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	161	455
Number of households supported through the production of new units	0	16
Number of households supported through the rehab of existing units	200	155
Number of households supported through the acquisition of existing units	25	9
<b>Total</b>	<b>386</b>	<b>635</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

In PY20 Mental Health Association Oklahoma (MHAOK) was awarded \$255,133 in HOME funds for rehabilitation of a 16-unit multi-family rental project, Baltimore Apartments. This project completion did not occur by the end of the program year but is expected to be complete in September 2022. MHAOK was also allocated \$892,828 in PY21 for the major rehabilitation of the multi-family rental development, Terrace View Apartments. Terrace View's performance period is July 1, 2021 through March 31, 2024 and will result in 22 Home-assisted units

Vintage Housing was allocated a total of \$1,626,868 in HOME funds for construction of a 52-unit elderly independent living rental complex, Whittier Heights. Funds were awarded in PY17, but they did not receive anticipated funding from LIHTCs. They applied again in 2019 with success. The City also allocated PY18 CHDO reserve funding to this project since no CHDO-eligible project was funded in PY18 and additional funds in PY19. This project got underway in November 2020, and project completion occurred in fall 2022. This project is located adjacent to the smaller 6-unit rental apartment development, Whittier Villas, for which Vintage was awarded with \$624,000 of PY16 off-cycle funds during PY17. Zoning issues, Infrastructure development, General Contractor changes, coronavirus pandemic issues including increased material costs stalled project progress. The City was granted a waiver from HUD to extend the time allowed to complete this project. Whittier Villa's project completion occurred on in early 2023.

In PY20, the Community Housing Development Organization (CHDO), Habitat Housing, Inc. DBA Boomtown Development Co. was awarded \$275,000 for constructing and selling two Single-Family housing units in the development, Buena Vida. Additionally, in PY20, Tulsa Habitat for Humanity, Inc. DBA Green Country Habitat for Humanity was awarded \$618,625 for constructing and selling five Single-Family housing units in the Buena Vida development. The period performance for both of these projects will end June 30, 2024, and will produce a total of seven single-family homes to sell to eligible homeowners whose income is no more than 80% of the Tulsa Area Median Income.

Housing Partners of Tulsa, Inc. (HPT) used \$4,351 in CDBG project delivery funds and \$26,700 in HOME funds to assist 3 households to purchase their first home. Tulsa Habitat also used \$48,127 in PY19 HOME funds to assist 4 households to purchase their first home.

The City of Tulsa Working in Neighborhoods Department (WIN) utilized both HOME and CDBG funds to provided homeowner rehabilitation programs. The CDBG Homeowner Repair program served 132 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to houses for 5 homeowners.

Additional energy conservation rehabilitation was provided by a CDBG-funded subrecipient program. The Area Council for Community Action assisted 5 homeowners. The change to allow maximum assistance for roof repairs up to \$7,500 for lead-free housing has enabled them to more easily meet their goals.

Family Safety Center, Inc, used ESG funds to provide Homeless Prevention assistance to 63 persons and Salvation Army added 205.

ESG CARES Act funds were used to provide Homelessness Prevention assistance to 154 persons, and ongoing rapid rehousing assistance to 332 households.

See Appendix Section 4 for additional ESG and ESG-CV reporting data.



**Discuss how these outcomes will impact future annual action plans.**

Once completed projects currently under construction will add more affordable housing units in the Tulsa area. One of the biggest delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served, exacerbated by the shortage of available qualified contractors. The city continues to try and find ways to help increase the availability of quality affordable housing over the next several years. In March 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions and was supported by the City of Tulsa and will be a beneficial study to consider in the creation of future annual action plans. An Affordable Housing Trust Fund was established in February 2021 and is aligned with the City's Affordable Housing Strategy to endeavor to create an economically thriving, inclusive community with quality housing opportunities for all residents.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	117	24
Low-income	28	11
Moderate-income	2	9
<b>Total</b>	<b>147</b>	<b>44</b>

**Table 13 – Number of Persons Served**

**Narrative**

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions: <https://www.housingsolutionstulsa.org/tulsa-housing-study/>. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarized the following:

1. Housing is needed in Tulsa across the affordability spectrum
2. There is no single solution or strategy that will make it possible to meet demand
3. More than half of housing demand is for units at or below 100% average median income.
4. Meeting demand will not solve all of Tulsa's housing challenges.

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <\$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or \$20,000 to \$30,000)- 1,790 units
- Low Income (50% to 80% AMI or \$33,000 to \$54,000)- 2,290 units

Additional activities to address the need for decent, affordable housing have been funded during PY23.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Street outreach programs for unsheltered persons were not funded with PY23 entitlement funds. A portion of ESG-CV funding was provided to two agencies to provide street outreach activities during the program year. One agency served the entire population with the other focusing on unsheltered youth. The Housing Solutions' outreach program operates using a Housing First approach with an emphasis on services that support self-sufficiency, such as obtaining vital records, accesses to resources such as health care, transportation, and applicable public benefits (e.g. Social Security, SNAP, housing vouchers, Veteran benefits), while trying to find creative solutions to connect them to housing resources.

A total of 1,115 unsheltered persons received street outreach services during the program year through programs funded by ESG-CV dollars.

In addition to the efforts of the funded agencies there are also outreach programs organized locally by faith-based organizations and other non-profit organizations. Housing Solutions works with other local organizations to coordinate street outreach for person living in unsheltered situations across Tulsa County. All ESG and CoC-funded outreach programs utilize the local Coordinated Entry System to assess and prioritize participants for housing placement. In addition, the outreach teams come together each year to perform the Point-in-Time count survey of the unsheltered population. One survey question asks each person what services are currently needed. The top three responses provided by the unsheltered population this year were housing and shelter, health services, and case management.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Domestic Violence Intervention Services (DVIS), Tulsa Day Center (TDC), Legal Aid Services of Oklahoma, and Youth Services of Tulsa (YST). In addition, CDBG funds were provided to DVIS, TDC, Salvation Army, and YST to provide services, counseling, case management, and basic needs to those experiencing homelessness or those at risk of homelessness.

During the program period, the ESG-funded DVIS shelter provided shelter to 60 persons. Clients unable to be served were referred to other area shelters. The CDBG-funded Court Advocacy Program provided services to 473 survivors of domestic and sexual violence. Due to the nature of the client's situation no exit data was collected.

TDC provided shelter and essential services to homeless persons by using ESG funds for operational expenses. During the program year 449 unduplicated clients stayed in the night shelter. Ongoing COVID-19 restrictions and a change in Tulsa Day Center policy resulted in a lower number of individuals served during the program year than estimated. Tulsa Day Center updated their overnight walk-in policy to continue to house most vulnerable homeless populations and to create a more stable living environment while they are waiting on permanent housing. In addition to shelter, Individuals also have access to various services including food and clothing, case management, laundry, shower and restroom facilities, medical services, bus tokens and access to telephones and the internet. TDC also used CDBG

funds for salary costs for the free nurses' clinic located in the shelter. The clinic provided medical services to 2,671 persons during the program year, exceeding the projected goal of 1,600. As a result of the services provided, 418 emergency room visits were averted.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. In PY 2022, the shelter served a total of 152 adolescent youth. The shelter program now has a full-time counselor at the shelter to address the increasing emotional/mental health challenges of the youth staying at the shelter. They also offer on-site psychiatric services through the OSU Health Sciences Center, Department of Psychiatry and Behavior Sciences. During the year 57 (37%) of the youth exited the shelter to transitional or permanent housing. The CDBG-funded Transitional Living Program was able to serve 95 youth, with 31% successfully completing the program and 100% housed by the end of the program year. Ninety-three percent of Clients exiting the program continued to live successfully on their own at six months, with 22% engaged in job training or school and 63% employed. Of the remaining program participants 48% were still receiving services at the end of the project year.

The ESG-funded Homeless Legal Assistance Program operated by Legal Aid Services of Oklahoma (LASO) assisted a total of 170 persons, of which 43 people were assisted in applying for or appealing denials of Social Security benefits. Nine people received monthly income from the Social Security Administration for an average monthly amount of \$771.18 and eight people received backpay awards in the total amount of \$126,704.51 due to LASO's assistance. LASO was able to advise 51 people about replacing missing identification papers and able to obtain 30 birth certificates for those persons thus removing barriers to employment and housing. An additional 20 people received legal assistance with tax issues, consumer debt issues and family law matters.

The Salvation Army Center of Hope (COH) provided a total of 88,228 nights of lodging and 329, 176 meals to those seeking emergency shelter, along with case management to 2,696 guests. The CDBG funds were used for costs associated with food and security guards.

ESG-CV funds were used to provide emergency shelter operating costs which served a total of 2,614 persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In an effort to prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage /Rental assistance;
- Utility assistance;
- Eviction prevention;
- Counseling/advocacy;
- Mediation;
- Housing Stability Services; and
- Legal assistance

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to make homelessness rare, brief, and non-recurring within our community by offering access to resources and education related to eviction diversion and prevention. The LTRC focuses on stopping homelessness before it begins by working to provide support and information that may help community members stay safe and stably housed. Highlights from this work include:

- (1) the Tulsa's Eviction Diversion Program called the Social Services Hub (Hub). Opened in 2021, the HUB operates in conjunction with the Tulsa County Forcible Entry Docket aka Eviction Docket. Open Monday-Thursday from 1:00pm-4:30pm at Iron Gate, the Hub has served over 3,968 unique individuals during the program year.
- (2) Holding "onsite" events at the request of community landlords to bring the mobile unit, staff, and resources to meet the tenants and landlords where they are.
- (3) Participating in community-wide events like the Expungement Expo, Tulsa PRIDE, and the newly launched Just Home program events, and.
- (4) Producing plain language resources in both English and Spanish to inform landlords and tenants about the availability of resources/programs, rights and responsibilities education, and court navigation.

PY22 ESG and ESG-CV funds were used by Family Safety Center and Salvation Army for Homelessness Prevention services. ESG funds assisted 268 persons, and ESG-CV funds provided assistance to an additional 134 people.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix (See Section 4 – Additional Reports).

The Community Service Council (CSC) also operates the 2-1-1 Help Line providing referrals to multiple organizations that provide services to help people remain housed. No grant funds were awarded to this agency during PY22.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

YST used CDBG funds to partially fund a transitional housing program that served 95 unaccompanied youth ages 17-22. 31% successfully completing the program and 100% of those remained housed by the end of the program year. Ninety-Three Percent of Clients exiting the program continued to live successfully on their own at six months, with 22% engaged in job training or school and 63% employed. Ongoing long-term assistance through YST rapid rehousing program funding with ESG-CV dollars, help 14 youth stay housed.

ESG-CV funds were also used by Tulsa Day Center and Mental Health Association OK through Rapid Rehousing Programs which helped to continue assisting 332 households during the program year.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

No PY 2022 funds were allocated to projects directly relating to addressing public housing needs. Funds were allocated to the City of Tulsa Engineering Department to provide infrastructure improvements as part of the ongoing Tulsa Housing Authority River West project. River West, funded through the HUD Choice Neighborhood program. Additional information on this project is provided below.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

THA operated Community Centers at all its public housing apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. Personal barriers that prevent self-sufficiency may include clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents become self-sufficient.

THA staffed two Family Service Coordinators with funding received under a ROSS Family Service Coordinator grant that provided case management services at six public housing family communities. These Family Service Coordinators completed a needs assessment on all participants in the program and goals were set according to each individual resident's needs. The Family Service Coordinators provided additional job placement assistance, counseling, group networking, and outreach to community resources. Both Family Service Coordinators worked closely with local agencies to bring programs and services to the community sites. Monthly meetings were held to assess progress and assist with any barriers in reaching the participant's stated goals. As an incentive, the Family Self-Sufficiency (FSS) Program opened an escrow account for each participant. As the family's income increased, contributions were made to the escrow account on their behalf. Once the family is determined to be "Self-Sufficient" by meeting their goals and other program requirements, the money in the escrow account will be paid to the participant. No conditions are imposed on the use of the money, but the family is encouraged to pursue homeownership. Information regarding local Homebuyer Education Programs is provided to the family.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations met monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job duties, parliamentary procedures, communication and financial bookkeeping were provided to all Resident Association officers.

In 2018, THA was awarded a \$30mm U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational attainment. The Choice Neighborhood Program provides one-on-one case management for all 390 families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return. Phases I, II, and III are complete and leased. Phase IV remains under construction, and Phase V and VI were initiated during the program year. The project is scheduled for completion in September 2024.

In 2018, THA received approval to proceed with a portfolio wide conversion through the Rental Assistance Demonstration (RAD), transferring fee simple ownership of the 13 public housing properties from HUD to THA via the RAD project-based rental assistance program. Residents are engaged throughout the conversation process to provide information on the new structure, provide input on any planned renovations and to understand the choice mobility voucher option that is made available to them one year after conversion. THA has continued work on the RADs conversions during the program year.

In 2019, THA completed comprehensive, community led master planning for the redevelopment of Comanche Park Apartments. The THA Board of Commissioners approved the final plan in November 2019, with redevelopment calling for the replacement of the existing 271 subsidized units with over 400 mixed-income apartments across a range of housing types; neighborhood sized retail/commercial spaces; a centralized park space and overall improvements to site connectivity and infrastructure. Through this new planned mixed-income community, residents were engaged in identifying both housing and non-housing uses, as well as were vocal in ensuring the development included opportunities for home ownership. With such input, the final phase will include 8 single family homes made available both for existing and new residents. In February 2022, THA, in partnership with the City, submitted an application for a FY21 Choice Neighborhoods Implementation Grant, and was announced as a finalist for that grant on May 25, 2022. In September 2022, THA was one of four communities selected approved for funding. THA will receive \$50million in Choice Neighborhood Initiative funding that form part of a \$190m multi-year investment to transform an area of Tulsa in critical need of quality affordable housing. Demolition of the existing property commenced in May 2023.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Tulsa is not designated as troubled.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Tulsa Planning Office continue to implement and amend the Zoning Code, which came into effect on January-1, 2016. The Zoning Code supports diverse, affordable housing opportunities including various lot size options for single-family homes and the introduction of new housing types such as mixed-use buildings, cottage homes, patio homes and multi-unit houses. These housing types are allowed in certain districts and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods.

After a 15-month process of development and community input, citywide changes to the zoning code and the new Neighborhood Infill Overlay (Section 20.080 of the Tulsa Zoning Code) took effect in December 2021. Both sets of amendments aim to reduce barriers to housing options. The regulations and boundaries of the Neighborhood Infill Overlay were developed by a staff working group and refined from input received during meetings with neighborhood residents, local builders, licensed architects, and various City officials.

The overlay allows up to six dwelling units to be constructed on a single residential lot by right, plus accessory dwelling units. The building types allowed include: duplex, multi-unit house (triplex, quadplex), townhouse, cottage court, and apartment/condo. The overlay also reduces minimum lot sizes, reduces parking requirements by 50%, reduces minimum open space requirements, and reduces minimum street, side, and rear setback and lot width requirements to fit the predominant narrow lot pattern of these older neighborhoods, which will make these lots buildable by right for the first time in more than 50 years. Eliminating the need to seek special permission to construct these housing types will reduce uncertainty for builders, and is anticipated to increase the development of affordable housing options. Neighborhoods and city councilors in other parts of Tulsa have already inquired about expanding the overlay or implementing similar measures to encourage this type of development in their areas of the city.

Citywide changes to the zoning code also focus on lot and building regulations, reducing the lot area requirements for duplexes and cottage house developments, lot widths for duplexes and townhouses, and the required street setback in Residential-Multifamily zoning districts. Both the overlay and citywide changes stem from recommendations in a 2020 housing study and strategy.

Additional steps to facilitate the development of affordable missing middle housing are in the exploration stage, including the potential development of a program that offers pre-approved building plans for certain housing types, which would reduce uncertainty, architectural fees, and processing time for permits for home builders, while ensuring predictability and compatibility for neighborhood residents.

The Tulsa Planning Office is also leading the update to the City of Tulsa's comprehensive plan, planitulsa. Recommendations from the City of Tulsa's Affordable Housing Strategy are being incorporated into planitulsa, and are being combined with input from the general public and subject matter experts about how Tulsa can build and maintain strong neighborhoods. The recommendations will set the stage for modifications to regulatory documents associated with development activities in the city, such as the Zoning Code, Subdivision Regulations, and Building Codes. Further insight into potential regulatory limitations will be gathered through a series of roundtable discussions with organizations that work through the permitting processes of the City as they develop properties. These insights will inform recommendations to make the permitting process more consistent, transparent, and predictable.

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions:

<https://www.housingsolutionstulsa.org/tulsa-housing-study/>. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarized the following:

5. Housing is needed in Tulsa across the affordability spectrum
6. There is no single solution or strategy that will make it possible to meet demand
7. More than half of housing demand is for units at or below 100% average median income.
8. Meeting demand will not solved all of Tulsa's housing challenges.

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <\$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or \$20,000 to \$30,000)- 1,790 units
- Low Income (50% to 80\$ AMI or \$33,000 to \$54,000)- 2,290 units

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In PY 2022, the City of Tulsa provided funds to 29 external agencies and 2 city departments to conduct 39 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, Tulsa CARES utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 9,365 persons. These activities served children and youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment/training programs, and health services. ESG funds were used for Homelessness Prevention assistance was provided to 268 persons, and Shelter and Services were utilized by 831 persons. HOPWA funds served a total of 380 people, with housing assistance and/or support services.

Three public facilities and improvement projects received funding during PY22, one project was cancelled. The two remaining projects included new sidewalks installation in a low-income neighborhood and improvements to an early childhood education facility. Both projects were delayed due to issues with the HUD Environmental review Tribal Historic Preservation Clearance. Projects are

expected to be completed during PY23.

Through an economic development activity for small business loans, 92 FTE jobs were created or retained, and 18 businesses were assisted. 91 of the jobs created or retained were filled by low- and moderate-income persons. Through an economic development activity for micro-enterprises 33 businesses were assisted during the program year.

Additionally, CDBG funds were utilized to demolish 24 dilapidated structures.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All programs that provided rehabilitation to owner-occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Working in Neighborhood Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices.

Grants Administration includes additional measures to ensure specific grant-funded activities comply with LBP regulations. Additional language is included in subrecipient agreements for projects where rehabilitation work occurs, requiring subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, Grants Administration's *Construction Checklist* used for grant-funded construction and housing projects includes a check for LBP compliance.

Environmental Health Services Division at the Tulsa City County Health Department (TCCHD) continued operating the Lead Hazard Control Program, which was launched in October 2020. This program identified lead-based paint in homes throughout Tulsa County. The Lead Hazard Control Program's (LHCP) goal is to create healthy living conditions for children under the age of 6 through a HUD grant. TCCHD's outreach includes lead testing and home inspections, Safe and Healthy Homes education, tenant rights, and promoting lead testing in children. The City is helping advance the LHCP in three keyways: 1) Working in Neighborhoods (WIN) is assisting TCCHD by referring citizens who contact them about housing rehabilitation to this new program; 2) the Mayor's Office is helping to advertise LHCP by including it as a component in the Goldstar Landlord Program; and 3) the City has assisted in planning numerous education events to increase awareness of housing safety.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The City received CARES Act funding from various sources which was used in a variety of ways to help address the needs of citizens and businesses as a result of the coronavirus pandemic. The Mayor formed a Coronavirus Relief Fund Working Group to ensure the various sources of funds were allocated to address critical needs and to eliminate duplication. Staff from Grants Administration participated in this

group to ensure the CDBG and ESG CARES Act funding was allocated to areas of need based on eligible use of the funds. In PY22 the City expended over 2.5m in CARES act funding through 17 projects aimed at providing suitable living environments.

The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Interested residents participate in the program to establish goals, such as employment or homeownership. An escrow account is established for each participant and money is added to this fund when they meet their goals and program requirements. Once families meet their goals they are encouraged to use the escrow funds to pursue homeownership.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Program Year 2022 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year. The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the second year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low- and moderate-income persons, especially the unemployed, is critical to the economic success of the City of Tulsa; therefore the City funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. Tulsa's Project Sponsor for the HOPWA grant, Tulsa CARES, completed an expansion of their facility three years ago using private funds. This enables them to continue to offer more services through collaboration with other organizations and clients have better access to public transportation.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs is being implemented through the Tulsa Continuum of Care's 5-Year Strategic Plan. This plan provides a strategic, community-wide system to prevent and end homelessness in the Tulsa County geographic area. The Tulsa CoC and

City of Tulsa coordinated a crisis response for 104 residents at an apartment complex who were all at-risk of homelessness. The city was forced to close the apartment complex because the owner(s) failed to address the uninhabitable living conditions.

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to offer access to resources and education related to eviction diversion and prevention. Highlights from this work include: 1) Launch and facilitate Tulsa's Eviction Diversion Program, the Social Services Hub (Hub) which served over 4,000 tenants and 170 landlords since opening in August 2021; 2) Hold events to bring a mobile unit, staff, and resources to meet with tenants and landlords onsite; 3) Participate in community-wide events; and (4) Provide plain language resources in both English and Spanish to landlords and tenants about resources, programs, rights and responsibilities education, and court navigation.

During PY22 the City awarded approximately 6.5m of funding received through The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, authorized by the American Rescue Plan Act, to local non-profits service providers to help develop capacity.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City's designated department for fair housing is the Mayor's Office of Resilience and Equity (MORE). During PY 2022 there were four housing-related complaints received by MORE. These resulted in three referrals. Of the three complaints that were referred, one complaint was referred to the Tulsa Housing Authority (THA) regarding issues with landlord of a THA voucher recipient, one was referred to the Tulsa Housing Solutions regarding a need for housing assistance., and one was referred to Legal Aid Services regarding help with a possible eviction. The fourth complainant did not live within Tulsa's jurisdiction. The complainant had already notified OCK HUD office to resolve the issue.

Grants Staff requested information on complaints received by the U.S. Department of Housing and Urban Development Fair Housing and Equal Opportunity (FHEO). No information was provided at the time of the CAPER submission.

The City partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the general public, home buyers/renters, and realtors/landlords. TAFHP continued to provide outreach activities throughout the program year. In April a Fair Housing Summit was held. The event was free and open to the public.

The Mayor's Office of Resilience and Equity (MORE) collaborated with various external partners for an outreach/resource event assisting potentially displaced residents.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects were conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project and the first on-site monitoring occurs within 12 months after project completion. Because of the 2013 HOME Final Rule, unless a rental project is considered a high-risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement does ensure that the properties have a desk monitoring review yearly and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and WMBE businesses when contracting or subcontracting.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in the Tulsa World at least 14 days in advance of public hearings. In addition, notice was posted on the City's website and social media sites. In addition, notice was posted on the City's website and social media sites. The draft CAPER was available for public comment from September 9 – September 23, 2023. A Public Hearing was held on September 14, 2023. No written comments were submitted, and no public comments were made at the public hearing.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

As per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation in order to carryover funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

**Does this jurisdiction have any open Brownfields Economic Development Initiative(BEDI) grants?**

No.

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 23 developments under the period of affordability, 14 are multi-family and 9 are for seniors.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
  - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
  - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rate limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas.

The following is a summary of the onsite monitoring conducted in PY22:

**Tulsa Day Center:** Hudson Villas (Multi-family with 18 units part of a SHP initiative, 30 HOME units)- The next scheduled onsite monitoring is June 2024.

**The Acquisition Group (TAG):** Norwood Apartments (Multi-Family 25 HOME units). The next scheduled onsite monitoring is November 2024.

**RHG Group (RHG):** Cherokee Meadows (Senior Housing with 3 HOME units). The next scheduled onsite monitoring is January 2026.

**Gorman:** Pecan Creek Apartments (Multi-Family with 10 HOME units). The next scheduled onsite monitoring is December 2023.



**Mental Health Association in Tulsa (MHAT), dba Mental Health Association Oklahoma (MHAOK):** All MHAT properties are Multi-family and contain 347 HOME units. Each property has the following number of HOME units: Autumn Ridge (148) , Abbey Road (48), Altamont (32), Indianapolis (16), City Gardens (92), and Baltimore Apartments (12). GA staff conducted onsite monitoring May 16, 2023 through May 18, 2023. Additionally, all annual reports were reviewed to ensure the operations of the rental development were in compliance with HOME regulations and GA policies. A few items needed corrections/revisions. Final outcomes were pending as of June 30, 2023. Approval of the annual Utility Allowance at City Gardens is completed yearly. The next onsite monitoring is scheduled for May 2026.

**MACO Development Company (MACO):** Northwind Estates, Phase II (Multi-family senior independent living complex). Next scheduled onsite monitoring is November 2024.

**Tulsa Housing Authority (THA) / Housing Partners of Tulsa (HPT):** THA has a total of 240 HOME units, containing elderly and Multi-family properties. Each Elderly Property contains the following number of HOME units: Latimer Phase I (28), HOPE VI Latimer Midrise (48). Each Multi-family property contains the following number of HOME units: Latimer Phase I (28), Haskell Phase II (17), Newton Phase II (56), Osage North Phase IV (49), and Nogales Phase V (14). GA staff conducted onsite monitoring in April 20-22, 2022; however, monitoring was suspended for 45 days, and onsite monitoring resumed on July 15, 2022. All annual reports were reviewed to ensure the operations of the rental development were in compliance with HOME regulations and GA policies. A few items needed corrections/revisions, but all outstanding items were resolved as of August 1, 2022. The next scheduled onsite monitoring is in February 2025. Two properties Affordability period's are expiring as of January and July 2023.

**Vintage Housing:** Vintage Housing has a total of 57 HOME units of elderly housing and each property contains the following number of HOME units: Cornerstone Village (24), Heritage Landing (7), Brookhollow Landing (10), Whittier Villas (6), and Whittier Heights (10). GA staff conducted onsite monitoring April 4, 2023. Additionally, all annual reports were reviewed to ensure the operations of the rental development were in compliance with HOME regulations and GA policies. A few items needed corrections/revisions. Final outcomes were pending as of June 30, 2023. Approval of the annual Utility Allowance for Whittier Heights and Whittier Villas is completed yearly. The next onsite monitoring is scheduled for April 2024.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa

Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

**Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income sources included recaptured funds from 3 households that received down payment assistance and 1 household that received a rehabilitation home loan. The assisted homeowners sold the property prior to the completion of the HOME affordability period. The total amount of program income (PI) received was \$14,730. The PI was applied to one homebuyer assistance activity and two homeowner rehabilitation activities. The following table describes the characteristics of the household.

Household Type	Household Size	Household Race/Ethnicity	Household Income
Elderly	1	Black/African American	0 – 30% AMI
Single/Non-Elderly	4	Asian	50-60% AMI
Single/Non-Elderly	1	Black/African American	0-30% AMI

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Not applicable

## CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	80	118
Tenant-based rental assistance	38	41
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
<b>Total</b>	<b>113</b>	<b>159</b>

Table 14 – HOPWA Number of Households Served

### Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. More details regarding the PY 2022 HOPWA funded Housing Program goals are provided in the HOPWA CAPER located in the attachments.

### CR-58 – Section 3

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
Total Number of Activities	1	1	0	0
Total Labor Hours	16963	2,024	0	0
Total Section 3 Worker Hours	3519	1,824	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

#### Qualitative Efforts – Number of Activities by Program

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	1	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	0	0	0

**Qualitative Efforts – Number of Activities by Program, continued**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	1	0	0	0

Through the HOME funded Baltimore Apartments Rehabilitation Project, one Section 3 business and employee was secured in PY22. No completed activities required Section 3 reporting during this program year.

One CDBG activity utilized 22 Section 3 workers, which equated to 21% of the overall labor hours worked.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in the SAGE HMIS Reporting Repository

### For Paperwork Reduction Act

#### 1. Recipient Information

##### Basic Grant Information

Recipient Name	TULSA
Organizational DUNS Number	078662251
EIN/TIN Number	736005470
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TULSA CITY/COUNTY

##### ESG Contact Name

Prefix	Ms
First Name	Carol
Middle Name	
Last Name	Jones
Suffix	
Title	GRANTS MANAGER

##### ESG Contact Address

Street Address 1	175 E 2nd Street, Suite 1560
Street Address 2	
City	Tulsa
State	OK
ZIP Code	74103
Phone Number	9185967537
Extension	
Fax Number	
Email Address	caroljones@cityoftulsa.org

**ESG Secondary Contact**

Prefix	Mr
First Name	Rhys
Last Name	Williams
Suffix	
Title	
Phone Number	9185962604
Extension	
Email Address	rhyswilliams@cityoftulsa.org

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

Subrecipient or Contractor Name	Center for Housing Solutions, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74120
DUNS Number	117439606
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$28,511.00

Subrecipient or Contractor Name	Domestic Violence Intervention Services, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74110
DUNS Number	11449977
Is subrecipient a victim services	Yes
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$47,600.00



<b>Subrecipient or Contractor Name</b>	<b>Family Safety Center</b>
<b>City</b>	<b>Tulsa</b>
<b>State</b>	<b>Oklahoma</b>
<b>Zip Code</b>	<b>74103</b>
<b>DUNS Number</b>	<b>801712188</b>
<b>Is subrecipient a victim services</b>	<b>No</b>
<b>Subrecipient Organization Type</b>	<b>Not-for-profit</b>
<b>ESG Subgrant or Contract Award</b>	<b>\$20,000.00</b>

<b>Subrecipient or Contractor Name</b>	<b>Legal Aid Services of Oklahoma, Inc.</b>
<b>City</b>	<b>Tulsa</b>
<b>State</b>	<b>Oklahoma</b>
<b>Zip Code</b>	<b>74120</b>
<b>DUNS Number</b>	<b>089770473</b>
<b>Is subrecipient a victim services</b>	<b>No</b>
<b>Subrecipient Organization Type</b>	<b>Not-for-profit</b>
<b>ESG Subgrant or Contract Award</b>	<b>\$27,500.00</b>

<b>Subrecipient or Contractor Name</b>	<b>The Salvation Army</b>
<b>City</b>	<b>Tulsa</b>
<b>State</b>	<b>Oklahoma</b>
<b>Zip Code</b>	<b>74112</b>
<b>DUNS Number</b>	<b>125800032</b>
<b>Is subrecipient a victim services</b>	<b>No</b>
<b>Subrecipient Organization Type</b>	<b>Faith-Based Organization</b>
<b>ESG Subgrant or Contract Award</b>	<b>\$50,000.00</b>

<b>Subrecipient or Contractor Name</b>	<b>Tulsa Day Center</b>
<b>City</b>	<b>Tulsa</b>
<b>State</b>	<b>Oklahoma</b>
<b>Zip Code</b>	<b>74103</b>
<b>DUNS Number</b>	<b>938338324</b>
<b>Is subrecipient a victim services</b>	<b>No</b>
<b>Subrecipient Organization Type</b>	<b>Not-for-profit</b>

**ESG Subgrant or Contract Award**      **Shelter \$48,564.00**

**Subrecipient or Contractor Name**      **Youth Services of Tulsa, Inc.**

**City**      **Tulsa**

**State**      **Oklahoma**

**Zip Code**      **74120**

**DUNS Number**      **121254585**

**Is subrecipient a victim services**      **No**

**Subrecipient Organization Type**      **Not-for-profit**

**ESG Subgrant or Contract Award**      **\$58,200.00**

## CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are located in the attachments

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 15 – Household Information for Homeless Prevention Activities**

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 16 – Household Information for Rapid Re-Housing Activities**

#### 4c. Complete for Shelter

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 17 – Shelter Information**

**4d. Street Outreach**

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 18 – Household Information for Street Outreach****4e. Totals for all Persons Served with ESG**

Number of Persons in	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 19– Household Information for Persons Served with ESG****5. Gender—Complete for All Activities**

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 20 - Gender Information**

## 6. Age—Complete for All Activities

	0
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 191 – Age Information**

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if	0	0	0	0

**Table 202 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

The Following information is now collected using HUD’s Sage HMIS Reporting Repository.  
Information for both ESG and ESG-CV are located in the attachments

### 8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	154684
Total Number of bed - nights provided	131822
Capacity Utilization	85%

Table 23 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

**A. Emergency Shelter** - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters): 89%

**B. Prevention & Rapid Rehousing** - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance:

## CR-75 – Expenditures

The Following information is now collected using HUD’s Sage HMIS Reporting Repository.  
Information for both ESG and ESG-CV are located in the appendix. See Section 4 – Additional Reports

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	0	0	0

Table 214 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	0	0	0

Table 25 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2019</b>	<b>2020</b>	<b>2021</b>
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

**Table 22 – ESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2019</b>	<b>2020</b>	<b>2021</b>
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 23 - Other Grant Expenditures****11e. Total ESG Grant Funds**

<b>Total ESG Funds</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	0	0	0

**Table 24 - Total ESG Funds Expended**



**11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

**Table 259 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds	2019	2020	2021
	0	0	0

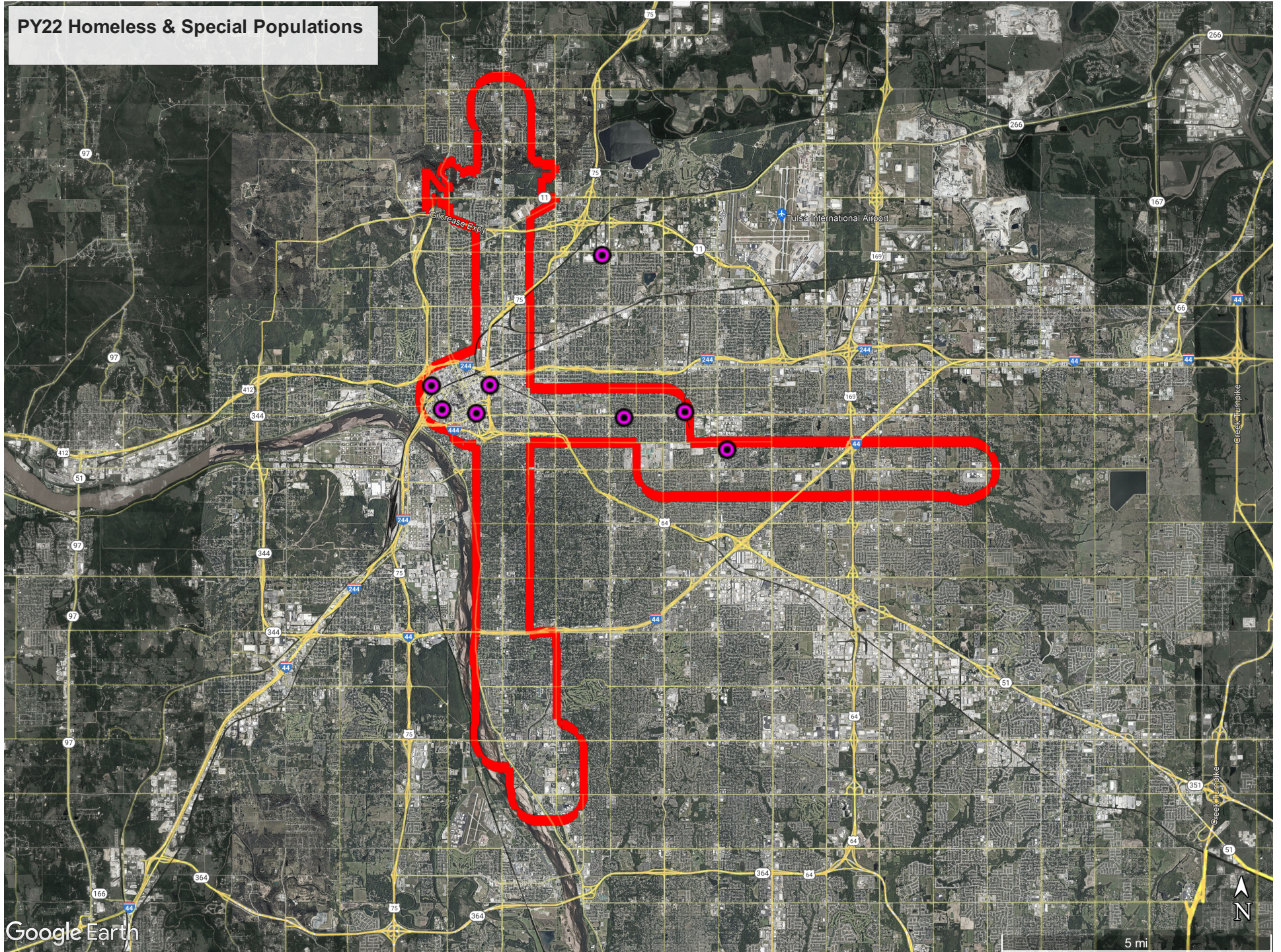
**Table 30 - Total Amount of Funds Expended on ESG Activities**

# SECTION 2

## Maps

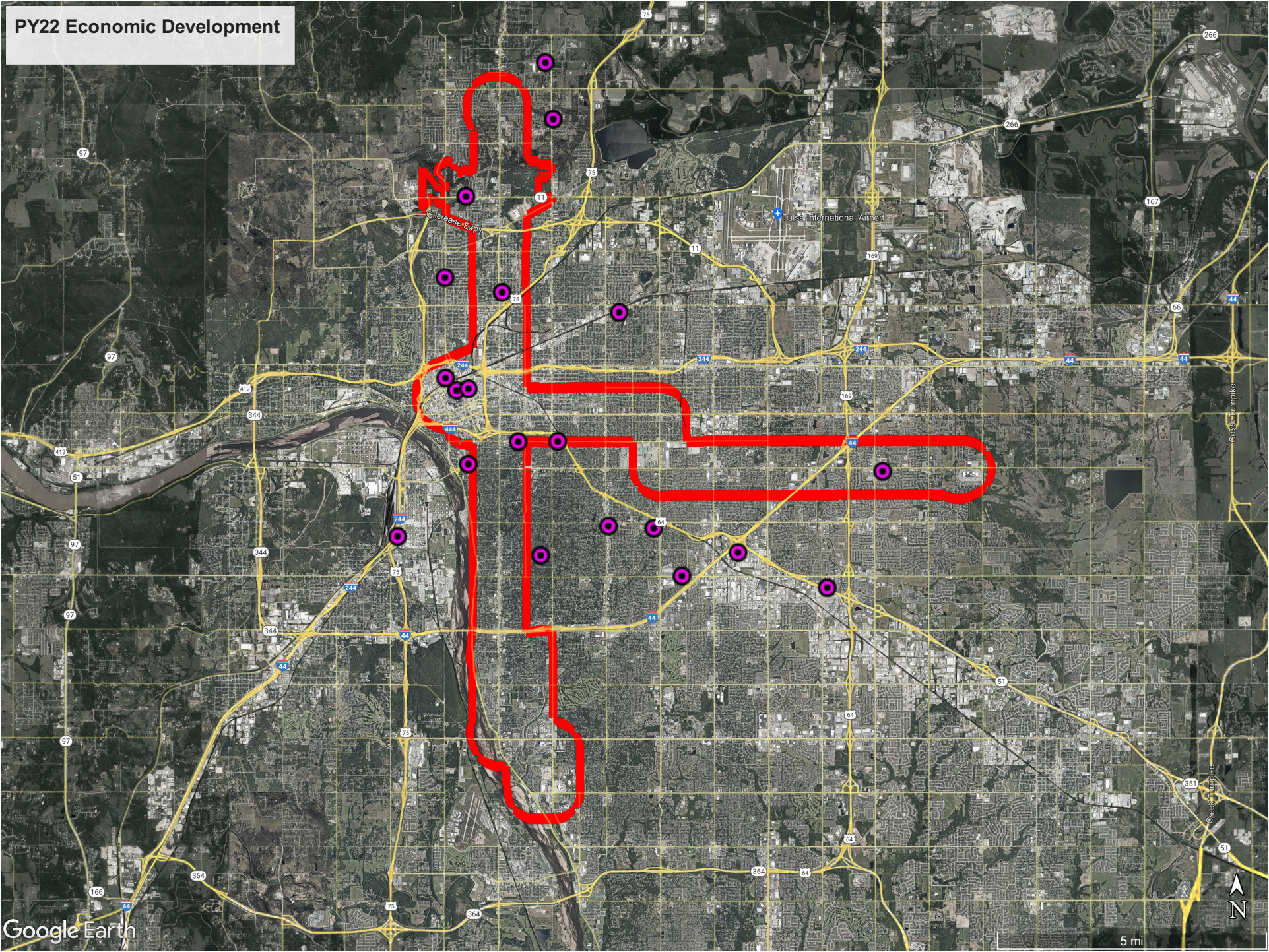


# PY22 Homeless & Special Populations



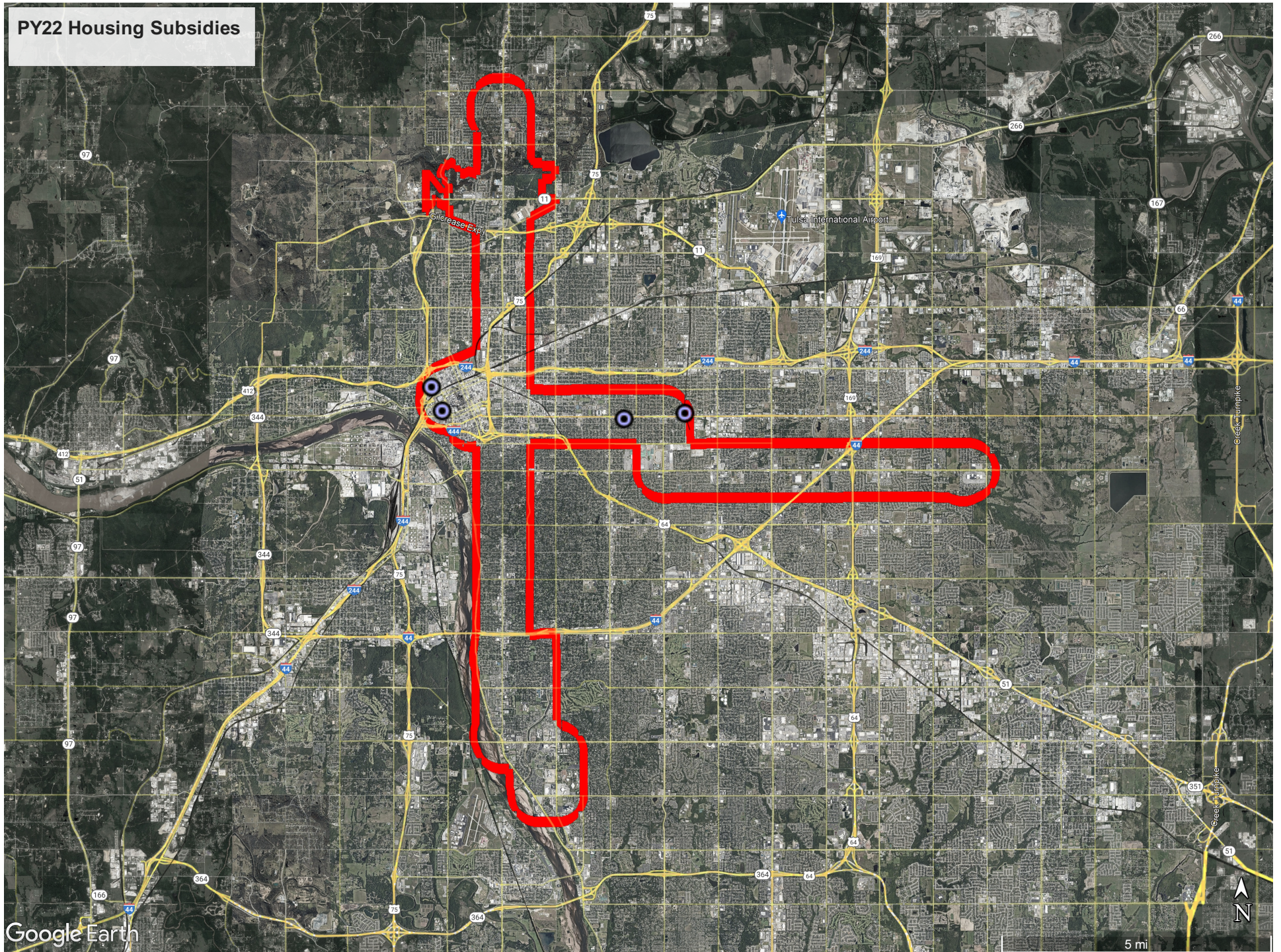


PY22 Economic Development



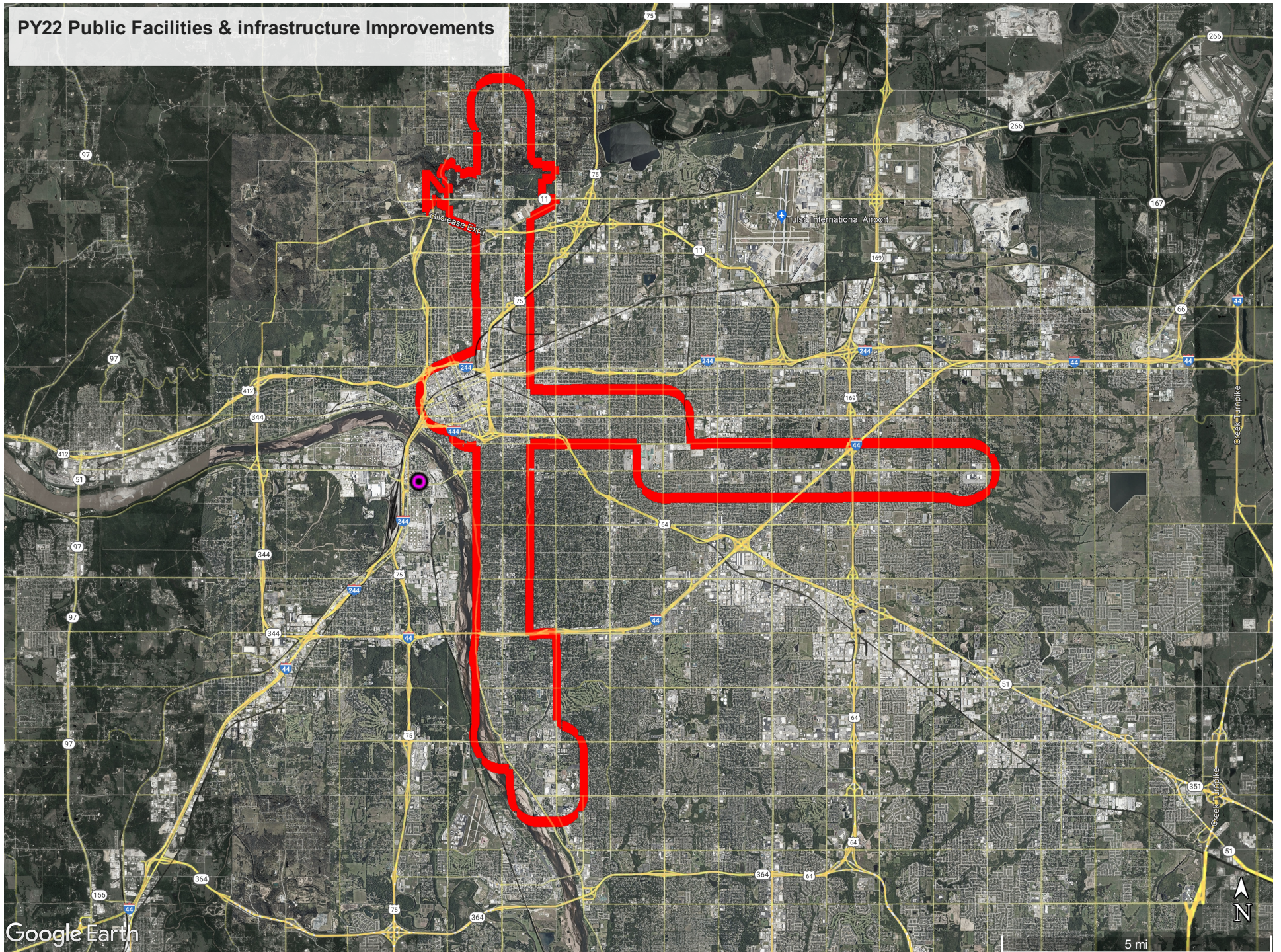


# PY22 Housing Subsidies



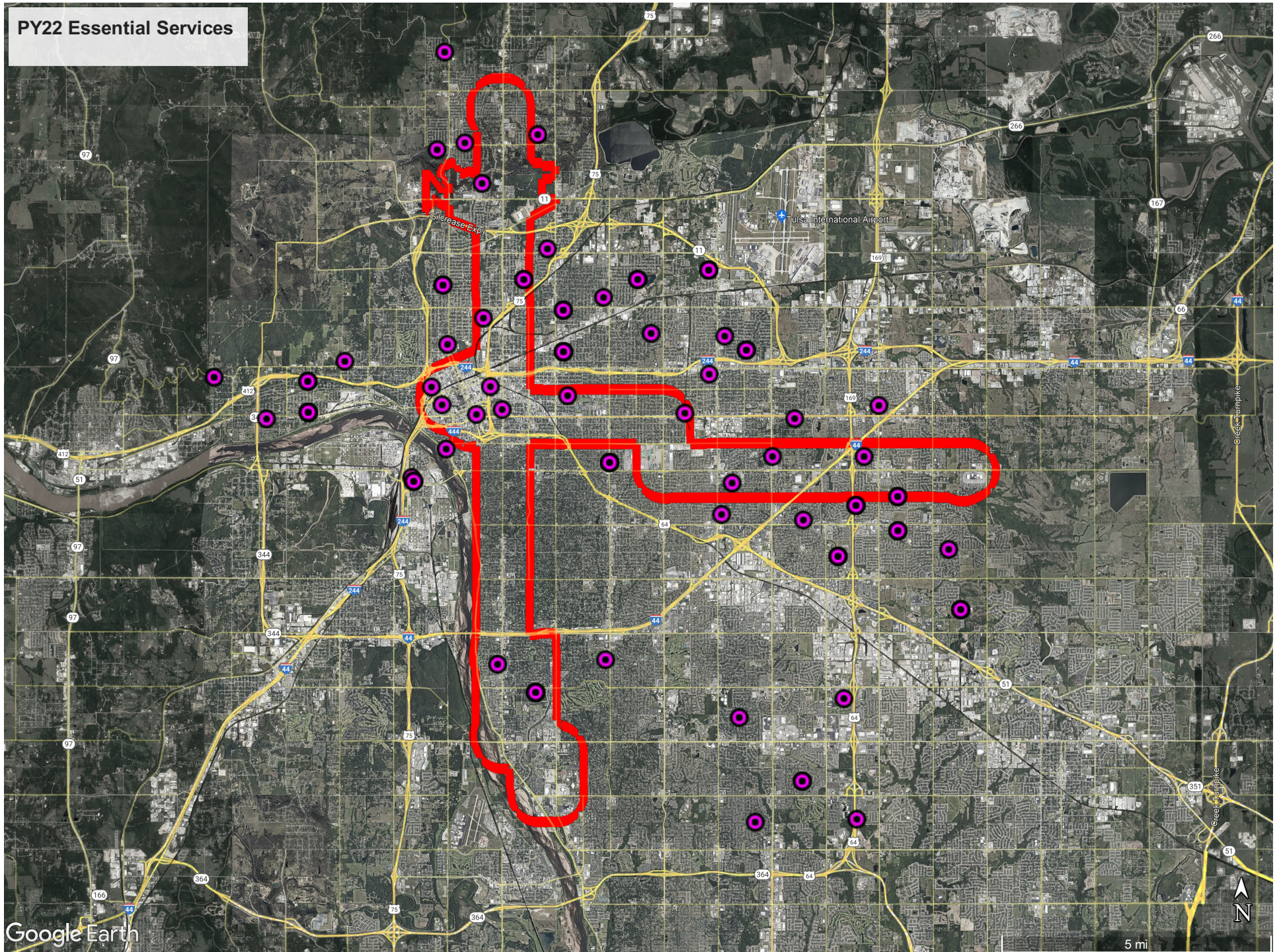


# PY22 Public Facilities & infrastructure Improvements



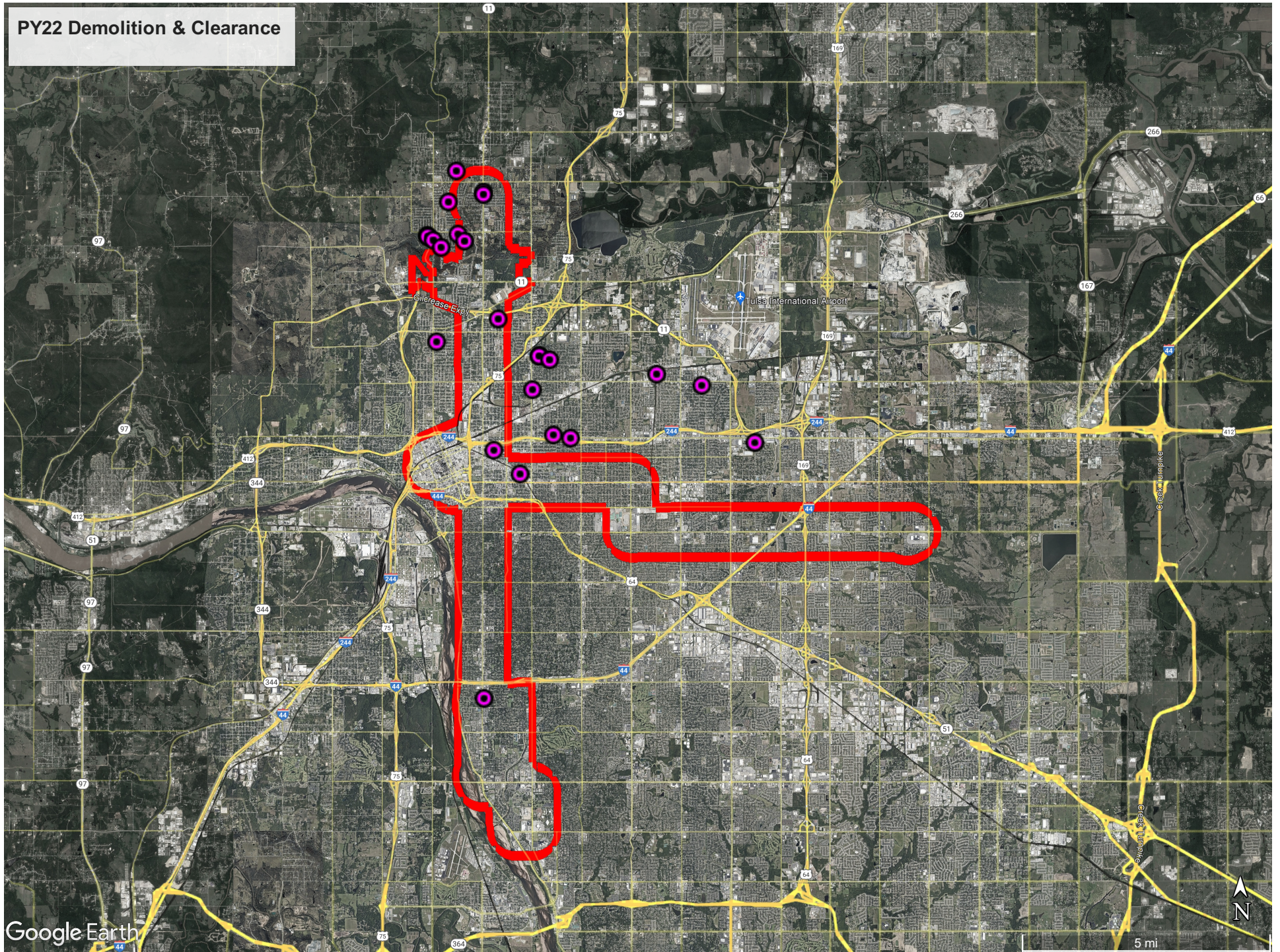


# PY22 Essential Services



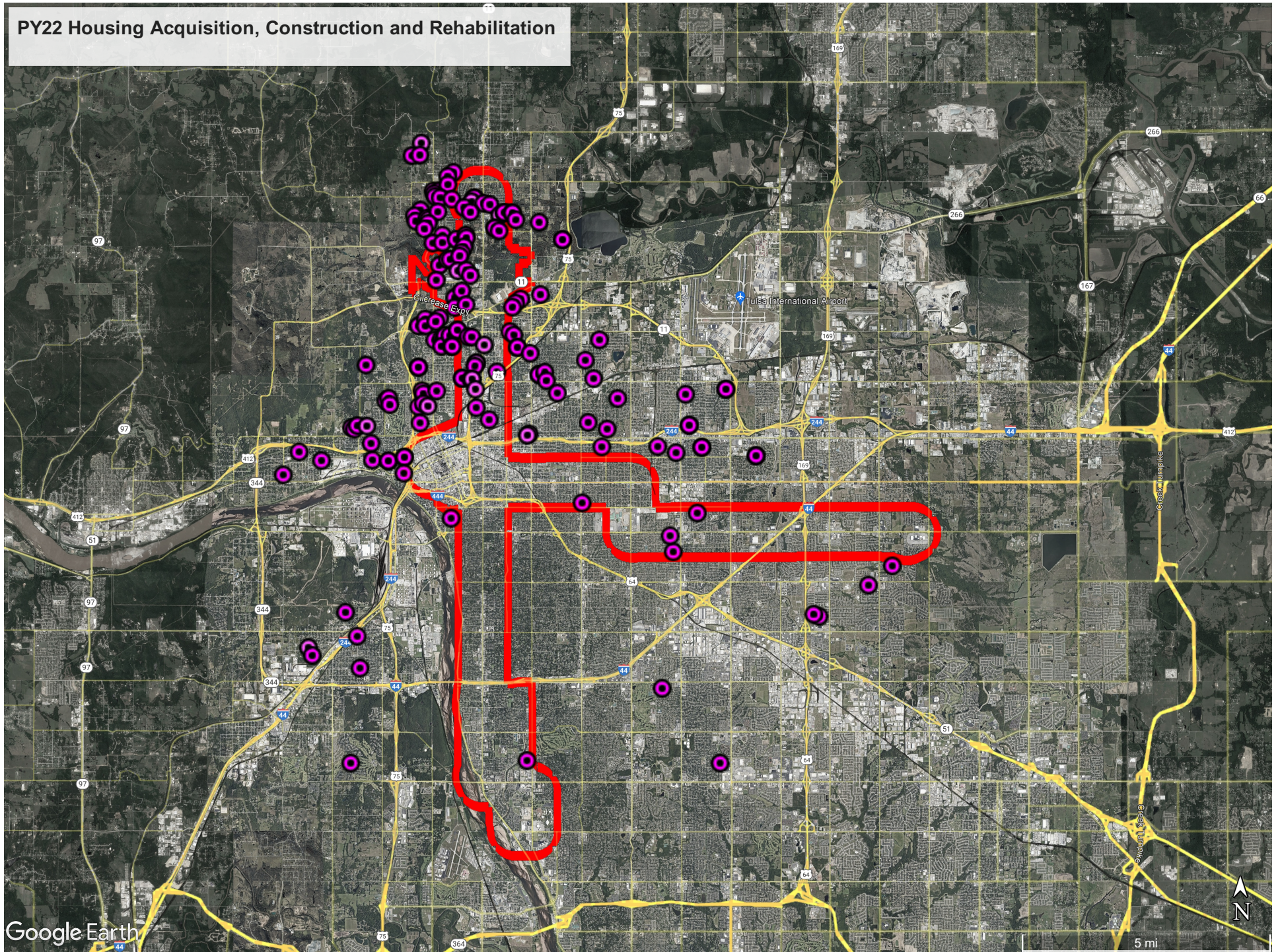


# PY22 Demolition & Clearance





# PY22 Housing Acquisition, Construction and Rehabilitation





# SECTION 3

# IDIS Reports

PR03 CDBG Activity Summary

PR23 CDBG Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG Financial Summary Report

PR26 CDBG-CV Financial Summary Report

PR26 CDBG Financial Summary Report Adjustments



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
TULSA

Date: 24-Oct-2022  
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**PGM Year:** 2019  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 8043 - Choice Neighborhood Year (Tulsa Housing Authority)

**Status:** Open  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/22/2020

**Description:**

Provide funds to help with: Goals of the Choice Neighborhoods Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$282,282.90	\$0.00	\$282,282.90
		2020	B20MC400004	\$682,717.10	\$330,000.00	\$682,717.10
<b>Total</b>	<b>Total</b>			<b>\$965,000.00</b>	<b>\$330,000.00</b>	<b>\$965,000.00</b>

**Proposed Accomplishments**

Public Facilities : 3  
Total Population in Service Area: 2,295  
Census Tract Percent Low / Mod: 73.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Goals of the Choice Neighborhoods Program. The Choice Neighborhoods Program employs a comprehensive approach to neighborhood transformation. The program transforms neighborhoods of concentrated poverty into mixed-income neighborhoods of long-term viability by revitalizing severely distressed public and/or assisted housing; improving access to economic opportunities; and investing and leveraging investments in well-functioning services, effective schools and education programs, public assets, public transportation, and improved access to jobs. Choice Neighborhoods insures that current residents benefit from this transformation by preserving affordable housing in the neighborhood or providing the choice to move to affordable housing in another neighborhood of opportunity. The purpose of this grant is to implement a Transformation Plan that has been developed through a local planning process and furthers the goals of the Choice Neighborhoods Program.	
2020	CDBG-funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	
2021	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	



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**PGM Year:** 2019  
**Project:** 0010 - CV-CDBG Administration  
**IDIS Activity:** 8132 - CV19 - CDBG Oversight & Planning

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/22/2020

**Description:**

Funds will be used for Administrative planning & oversight of COVID19 - Cares

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$318,008.00	\$80,073.15	\$178,002.01
<b>Total</b>	<b>Total</b>			<b>\$318,008.00</b>	<b>\$80,073.15</b>	<b>\$178,002.01</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

2021 CAPER

0

3



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	6
Moderate	0	0	0	35
Non Low Moderate	0	0	0	5
Total	0	0	0	55
Percent Low/Mod				90.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	TEDC completed four loans/grants for the PY20 year which resulted in retaining 35 jobs.	
2021	As a certified Community Development Financial Institution, the organization uses public and private funds to make small business loans for the ultimate objective of sparking and supporting sustainable business start-up and expansion. TEDC places special emphasis on job creation for low-income Tulsans and on assisting individuals who face multiple barriers to economic opportunity. During PY 2020-2021, TEDC received \$1,000,000 in CDBG CARES ACT funding. During this program year, three (3) loans totaling \$205,000 were funded to three (3) existing businesses. Three (3) loans totaling \$795,000 were closed in the prior program year creating twenty-two (22) FTE & PTE jobs. The full \$1,000,000 has been deployed. Six (6) loans are outstanding with a combined principal balance of \$1,000,000 as of May 31, 2022. All loans are performing as agreed and on target to be forgiven. The CARES Small Business Loan Fund Program allows TEDC to provide funding to small businesses to create jobs, avoid job loss caused by business closures, and to cover other necessary expenditures created by the public health emergency with respect to and in response to COVID-19. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG CARES loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG CARES loans were funded to 3 existing businesses. Female Head of Household served = 8.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0006 - Economic Development		
<b>IDIS Activity:</b>	8146 - Small Business Loans (TEDC)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	125 W 3rd St Tulsa, OK 74103-3427	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)
		<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/05/2020

**Description:**

Provide special economic development loans to businesses to create jobs for low- to moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$130,945.00	\$130,945.00	\$130,945.00
		2021	B21MC400004	\$369,055.00	\$369,055.00	\$369,055.00
	RL			\$1,790,424.18	\$0.00	\$1,790,424.18
<b>Total</b>	<b>Total</b>			<b>\$2,290,424.18</b>	<b>\$500,000.00</b>	<b>\$2,290,424.18</b>

**Proposed Accomplishments**

Jobs : 46

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	28				
Non Low Moderate	0	0	0	6				
Total	0	0	0	35				
Percent Low/Mod	82.9%							

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	TEDC's goal was to fund loans totaling up to \$2,300,000 and create 45 jobs. Twenty-six loans were funded, although due to COVID-19 pandemic only 35 jobs were created/retained. TEDC's intent is to fund start-up and growing businesses that demonstrate capacity to repay the CDBG loan from business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans, but to also serve as a tool for community revitalization. Without a doubt, none of the business funded this year would have had their lending needs met by traditional banks. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG loans were funded to 14 start-ups, 10 existing businesses, and 2 expansions.	
2021	One loan funded with entitlement. Female Head of Household served = 36.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0003 - Housing Rehabilitation		
<b>IDIS Activity:</b>	8148 - Housing Homeowner Rehab Grant (WIN)		
<b>Status:</b>	Completed 3/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1545 N Maplewood Ave Tulsa, OK 74115-4417	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/19/2020

**Description:**

Provide assistance to low- and moderate- income homeowners for home rehabilitation.The ADC for this is 8047

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400004	\$33,443.65	\$0.00	\$33,443.65
		2018	B18MC400004	\$115,205.21	\$0.00	\$115,205.21
		2019	B19MC400004	\$266,668.45	\$110,913.00	\$266,668.45
		2020	B20MC400004	\$194,681.22	\$0.00	\$194,681.22
	PI			\$123,452.50	\$90,114.00	\$123,452.50
<b>Total</b>	<b>Total</b>			<b>\$733,451.03</b>	<b>\$201,027.00</b>	<b>\$733,451.03</b>

**Proposed Accomplishments**

Housing Units : 130

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	0	0	0	28	0	0	0
Black/African American:	129	0	0	0	129	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>171</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		0		12			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	139	0	139	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	160	0	160	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repair but allow \$7,000.00 for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	
2021	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repair but allow \$7,000.00 for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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**PGM Year:** 2020  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8150 - Housing Homeowner Loans Rehab ADC (WIN)

**Status:** Completed 6/30/2021 12:00:00 AM  
**Location:** 1019 N Quaker Ave Tulsa, OK 74106-5425

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/19/2020

**Description:**

Subrecipient shall provide assistance to low- and moderate-income homeowners for home rehabilitation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$12,797.55	\$0.00	\$12,797.55
		2020	B20MC400004	\$104,105.69	\$78.00	\$104,105.69
	PI			\$21.01	\$0.00	\$21.01
<b>Total</b>	<b>Total</b>			<b>\$116,924.25</b>	<b>\$78.00</b>	<b>\$116,924.25</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Repairs at HOMES under IDIS#'s - 8178, 8179, 8211. Due to COVID was not able to complete more.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0009 - Clearance and Demolition				
<b>IDIS Activity:</b>	8151 - Clearance & Demo (SBAB) (WIN)				
<b>Status:</b>	Completed 10/29/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	175 E 2nd St Suite 400 Tulsa, OK 74103-3202	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/19/2020

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400004	\$663.72	\$0.00	\$663.72
		2020	B20MC400004	\$138,512.95	\$6,800.00	\$138,512.95
	PI			\$38,096.09	\$0.00	\$38,096.09
<b>Total</b>	<b>Total</b>			<b>\$177,272.76</b>	<b>\$6,800.00</b>	<b>\$177,272.76</b>

**Proposed Accomplishments**

Housing Units : 21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This resulted in reduced health and safety issues within low and moderate income census tract areas. Fourteen structures were demolished during PY20.	
2021	One demo was completed in PY21.	



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**PGM Year:** 2020  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 8153 - McClure EDCD (TCC)

**Status:** Completed 9/20/2021 12:00:00 AM

**Location:** 8811 E 31st St Tulsa, OK 74145-1701

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Child Care Centers (03M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/02/2021

**Description:**

Subrecipient shall procure a contract for the removal and replacement of the HVAC with new units and installation at McClure Early Childhood Education Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	41
Black/African American:	0	0	0	0	0	0	104	3
Asian:	0	0	0	0	0	0	70	1
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>323</b>	<b>64</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	101
Moderate	0	0	0	17
Non Low Moderate	0	0	0	6
Total	0	0	0	323
Percent Low/Mod				98.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Due to COVID was not able to complete the work. Will be completed in 2021.	
2021	<p>The goal of this project was to incorporate safety upgrades at McClure Early Childhood Education Center. The project addressed two pressing needs: replacement of playground structures and the addition of wet-glaze window film throughout the building. These goals were accomplished in two phases, with the window film installation completed on April 15, 2021 and the playground upgrades completed on July 29, 2021.</p> <p>The improvements installed at McClure under this contract will increase the useful life of the building, in addition to providing a safer school environment for children. The new playground equipment employs the latest in safety innovations, and the window treatments limit visibility into the school from the outside and reduce the breakability of the glass, as well as increasing energy efficiency.</p> <p>While there were delays in the installation of the new playground structure that necessitated the execution of a new contract with an extended end date of September 30, 2021, ultimately the project was completed by July 29, 2021.</p>	





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<b>PGM Year:</b>	2020		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8165 - Skelly Early Childhood Education Center (CAPTC)		
<b>Status:</b>	Completed 7/30/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	5330 E 31st St Ste 300 Ste 300 Tulsa, OK 74135-5000	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Child Care Services (05L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/26/2021

**Description:**  
Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$22,500.00	\$0.00	\$22,500.00
<b>Total</b>	<b>Total</b>			<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>

**Proposed Accomplishments**

People (General) : 167

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	102
Black/African American:	0	0	0	0	0	0	66	2
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272</b>	<b>130</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	85
Moderate	0	0	0	25
Non Low Moderate	0	0	0	7
Total	0	0	0	272
Percent Low/Mod				97.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	<p>During the grant period, 178 families representing 272 children were served at Skelly Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, family engagement including STEM and literacy events, workforce development and job coaching, and emergency assistance. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency. Services provided to children enrolled at Skelly included learning activities designed to prepare them for kindergarten using evidence-based curriculum. While in-person learning was in session during the 2020-21 school year, children also received health screenings and two meals plus a snack each school day. In this last remarkable year, however, community spread of COVID-19 required a responsive mix of school closures, hybrid scheduling, and full-time in-person learning. CAP Tulsa demonstrated that it could effectively serve children and their families through distance learning platforms when necessary, while also understanding the immense, additional pressure that distance learning placed on families of enrolled children. The agency worked diligently to develop operating models and procedures to allow for the safe return to in-person learning at schools. As of April 2021, CAP Tulsa was able to resume five day per week in-person classes at Skelly. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at Skelly Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive.</p>	



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**PGM Year:** 2020  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 8171 - Sidewalks (COT - SSD)

**Status:** Completed 6/30/2021 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/14/2021

**Description:**

Installation of sidewalks, curb ramps and related items at E31st St - S 130th E Ave to S 139th E Ave and S Pittsburg Ave - E 2nd St to E 4th Place.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$234,495.41	\$11,357.89	\$234,495.41
<b>Total</b>	<b>Total</b>			<b>\$234,495.41</b>	<b>\$11,357.89</b>	<b>\$234,495.41</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,765  
Census Tract Percent Low / Mod: 51.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Sidewalk was completed.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0013 - CV-Public Services				
<b>IDIS Activity:</b>	8206 - CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)				
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	2800 Southwest Blvd Tulsa, OK 74107-3817	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/02/2021

**Description:**

Provide one-on-one financial empowerment counseling and services to low-and moderate-income residents effected by COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$150,000.00	\$150,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 3,200

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	10
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>20</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	25
Moderate	0	0	0	24
Non Low Moderate	0	0	0	25
Total	0	0	0	105
Percent Low/Mod				76.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Each participant received one-on-one financial counseling sessions, and completed a comprehensive financial health assessment. The participants received monthly meetings with a counselor. Some of the areas the participants received help in were opening and using an affordable bank account, increased credit scores, decrease non-mortgage debt, reduce the number of delinquent accounts, help in learn to set aside one week's worth of income for the future. adopted new saving behaviors, set up saving goals, access public support program. Female Head of Household was not reported.	



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**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 8214 - CDBG Oversight & Planning  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/02/2021

**Description:**

Funds will be used for Administrative planning & oversight of program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$462,646.48	\$462,646.48	\$462,646.48
<b>Total</b>	<b>Total</b>			<b>\$462,646.48</b>	<b>\$462,646.48</b>	<b>\$462,646.48</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0005 - Economic Development		
<b>IDIS Activity:</b>	8215 - Small Business Loans (TEDC)		
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	125 W 3rd St Tulsa, OK 74103-3427	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)
		<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2021

**Description:**

Provide special economic development loans to businesses to create jobs for low- to moderate-income persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$500,000.00	\$325,000.00	\$325,000.00
	RL			\$2,403,247.00	\$2,380,362.82	\$2,380,362.82
<b>Total</b>	<b>Total</b>			<b>\$2,903,247.00</b>	<b>\$2,705,362.82</b>	<b>\$2,705,362.82</b>

**Proposed Accomplishments**

Jobs : 70

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	10
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	9	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>16</b>
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Female-headed Households:	0	0	0	0	0	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	28
Moderate	0	0	0	26
Non Low Moderate	0	0	0	24
Total	0	0	0	114
Percent Low/Mod				78.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	During the Program Year, 17 loans were funded representing start-ups, 12 existing businesses and 1 expanding business. TEDC staff reviewed 288 loan inquires, ranging from \$2,500 to \$4,800,000. TEDC exceeded its goal to create or retain 70 jobs with a total job creation of 114 jobs. Of the 27 businesses funded two years ago, have paid in full, leaving 22 or 100 of the businesses still operating. Ten of the seventeen businesses receiving funding are in qualified census tracts. The goal is ten to fifteen. This represents roughly 76 of the loans funded this project year. TEDC's Entrepreneurial Development and Education Network (EDEN) provides tools, training, and the assistance needed to prepare aspiring entrepreneurs and existing small business owners to launch and sustain their enterprises successfully. EDEN provides mentoring with industry experts, networking, lending opportunities, and community resources. In addition, we refer our participants to different sources of support and information. These resources have proven to be invaluable support for the participants. Small business are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG loans funded 17 business.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0005 - Economic Development		
<b>IDIS Activity:</b>	8216 - Route 55 Microenterprise Program (Rt 66 Main St)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	2435 Southwest Blvd Tulsa, OK 74107-2726	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Micro-Enterprise Assistance (18C)
		<b>National Objective:</b>	LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2021

**Description:**

Provide special economic development with loans to business to create jobs for low- to moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$19,563.73	\$19,563.73	\$19,563.73
	PI			\$17,176.78	\$17,176.78	\$17,176.78
<b>Total</b>	<b>Total</b>			<b>\$36,740.51</b>	<b>\$36,740.51</b>	<b>\$36,740.51</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 28 7

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	1
Moderate	0	0	0	7
Non Low Moderate	0	0	0	12
Total	0	0	0	28
Percent Low/Mod				57.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Tulsa Route 66 Main Streets (TR66MS) Microenterprise Program facilitates economic vitality in Tulsa by encouraging the development of minority-owned microenterprises through workshops, mentoring, and resource referrals. In FY 21-22, this included the facilitation of a virtual (online) 11-week workshop with Tulsa Economic Development Corporation (TEDC), an in-person meeting and graduation reception at the end of the program term, and continued one-on-one support, mentoring, and resource sharing from Tulsa Route 66 Main Street. The Microenterprise workshop, FastTrac, was completed in its entirety by 11% of participants, with 21% of participants attending the full 11 week series. Graduates presented business plans for a range of enterprises, including a corporate training service, concierge service, and refurbished furniture enterprise. The goal of the Microenterprise Program is to facilitate economic vitality in Tulsa by encouraging the development of minority-owned microenterprises through workshops, mentoring, and resource referrals. Eleven percent of participants completed the full Microenterprise workshop (FastTrac Course) and are making progress toward establishing brick and mortar locations for their businesses. Two-thirds of the participants that completed the full Microenterprise workshop are female minority business owners that also serve as head of household. These participants are receiving one-on-one support from Tulsa Route 66 Main Street in identifying resources and business support. For several of our clients, this means seeing a growth in revenue that will allow them to focus solely on their business without the support of a second income. Female Head of Household Served = 16.	



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**PGM Year:** 2021  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8217 - Housing Homeowner Rehab Grant (WIN)

**Status:** Open  
**Location:** 1041 N Marion Ave Tulsa, OK 74115-6138

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/02/2021

**Description:**

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8218

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$41,279.84	\$41,279.84	\$41,279.84
		2020	B20MC400004	\$714,902.93	\$658,179.23	\$658,179.23
		2021	B21MC400004	\$21,957.05	\$0.00	\$0.00
	PI			\$17,013.93	\$17,013.93	\$17,013.93
<b>Total</b>	<b>Total</b>			<b>\$795,153.75</b>	<b>\$716,473.00</b>	<b>\$716,473.00</b>

**Proposed Accomplishments**

Housing Units : 220

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	0	0	0	45	0	0	0
Black/African American:	129	0	0	0	129	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	4	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
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							<b>27</b>	



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	44		0		44			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	154	0	154	0
Low Mod	37	0	37	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0003 - Housing Rehabilitation		
<b>IDIS Activity:</b>	8218 - Housing Homeowner Grant Rehab - ADC (WIN)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	175 E 2nd St Tulsa, OK 74103-3202	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2021

**Description:**

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$171,496.85	\$171,496.85	\$171,496.85
	PI			\$33,498.06	\$33,498.06	\$33,498.06
<b>Total</b>	<b>Total</b>			<b>\$204,994.91</b>	<b>\$204,994.91</b>	<b>\$204,994.91</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishment are posted in IDIS# 8217.	



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**PGM Year:** 2021  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8219 - Housing Homeowner Loans Rehab ADC (WIN)

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 764 E 33rd St N Tulsa, OK 74106-1945

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2021

**Description:**

Funds will cover project delivery costs directly related to homeowner rehabilitation loans under the HOME program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$121,780.00	\$121,780.00	\$121,780.00
	PI			\$5,862.64	\$5,862.64	\$5,862.64
<b>Total</b>	<b>Total</b>			<b>\$127,642.64</b>	<b>\$127,642.64</b>	<b>\$127,642.64</b>

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 9 0 0 0 9 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Completed homes, 8258, 8296, 8297, 8262, 8274, 8292, 8293, 8290, 8298. Nine Homeowner rehabs were completed in 2021 - 2022	



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**PGM Year:** 2021  
**Project:** 0008 - Clearance and Demolition  
**IDIS Activity:** 8220 - Clearance & Demo (SBAB) (WIN)

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2021

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$307,322.90	\$307,322.90	\$307,322.90
		2021	B21MC400004	\$6,647.07	\$6,647.07	\$6,647.07
	PI			\$677.10	\$677.10	\$677.10
<b>Total</b>	<b>Total</b>			<b>\$314,647.07</b>	<b>\$314,647.07</b>	<b>\$314,647.07</b>

**Proposed Accomplishments**

Housing Units : 34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	41 demolitions were completed in Program Year 2021. There were 126 properties with owner voluntary compliance.	



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**PGM Year:** 2021  
**Project:** 0008 - Clearance and Demolition  
**IDIS Activity:** 8221 - Clearance & Demolition (SAAB) (WIN)  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2021

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$65,211.40	\$65,211.40	\$65,211.40
	PI			\$1,855.98	\$1,855.98	\$1,855.98
<b>Total</b>	<b>Total</b>			<b>\$67,067.38</b>	<b>\$67,067.38</b>	<b>\$67,067.38</b>

**Proposed Accomplishments**

Housing Units : 12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Two demolitions were done with HUD Funds. There were 8 structures that the owner voluntary demolished	



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**PGM Year:** 2021  
**Project:** 0002 - Acquisition and New Construction of Housing  
**IDIS Activity:** 8222 - Down Payment Assistance - ADC (HPT)

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 415 E Independence St Tulsa, OK 74106-5727

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2021

**Description:**

Project Delivery Costs in Support of the HOME Down Payment Assistance Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$48,000.00	\$48,000.00	\$48,000.00
<b>Total</b>	<b>Total</b>			<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>Homes purchased 8255, 8256, 8257, 8259, 8260, 8261, 8263, 8264, 8265, 8266, 8269, 8270, 8271, 8272, 8275, 8276, 8289, 8291, Information is attached to these IDIS#'s.</p> <p>HPT completed the 2021-2022 grant year with positive outcomes. Pre-purchase Homebuyer classes were provided to 206 individuals. Eighteen families went on to purchase a home using Down Payment Assistance within the city limits of Tulsa. HPT was successful in providing pre-purchase education, financial evaluations and qualifying eligible participants for down payment and closing cost assistance, in order to combat some of the issues that hindered staff in the previous grant cycle, HPT request to increase the funding maximum from 5% to 10% which resulted in a higher allocation of funds to each household purchasing an eligible home. Grant goals could not be adjusted to match the increase in funding provided, so HPT was unable to meet the anticipated goal of 32 assisted households before funding was depleted. The on-going impact of pre-purchase education and housing counseling services that clients are equipped to make better financial choices for themselves, they are able to compare loan products and to assess housing options. Other skills include identifying and working with other industry professionals with goal of sustainable and responsible homeownership. Clients develop relationships with their housing counselors and will continue to reach out later if they run into trouble and need additional services which result in fewer defaults and foreclosures.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0003 - Housing Rehabilitation		
<b>IDIS Activity:</b>	8223 - Housing Energy Conservation (ACCA)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2811 N Main St Tulsa, OK 74106-2225	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Energy Efficiency Improvements (14F)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2021

**Description:**

Subrecipient shall provide cost effective energy conservation measures and exterior improvements to low and moderate income owner occupied homes.  
ADC - #8054

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$34,400.00	\$34,400.00	\$34,400.00
<b>Total</b>	<b>Total</b>			<b>\$34,400.00</b>	<b>\$34,400.00</b>	<b>\$34,400.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 5 0 0 0 5 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	ACCA completed 4 houses at \$7,500.00 each and 1 house at \$4,400.00. All clients were satisfied with their roofs or window and doors. We made a tremendous impact working in the neighborhoods. We currently have a waiting list of 12 applicants at the end of June.	



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**PGM Year:** 2021  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8224 - Housing Energy Conservation - ADC (ACCA)

**Status:** Completed 6/30/2022 12:00:00 AM

**Location:** 203 E Pine St Tulsa, OK 74106-4847

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/02/2021

**Description:**

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS #8156.

Assistance will be provided by the City of Tulsa's Working in Neighborhoods Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$11,115.41	\$11,115.41	\$11,115.41
<b>Total</b>	<b>Total</b>			<b>\$11,115.41</b>	<b>\$11,115.41</b>	<b>\$11,115.41</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments are in IDIS # 8223	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,586
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,586
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Tulsa Day Center exists to provide safe refuge and resources to people who are homeless with a goal of assisting them on the road to self-sufficiency. An important component of the Day Centers services offered to Tulsa's homeless and at-risk populations is the provision of no-cost, low-barrier health care services. The Free Nurses Clinic provides services year round, Monday through Friday, 8:00 a.m. to 4:00 p.m. During the program year, there were over 6,500 medical services provided to clients, an average of 37 per day. CDBG funds were utilized during the program year to supplement the salary of the Clinic Director (an APRN,NP-C), with a goal of personal medical attention provided to at least 1,600 clients, providing free access to medical care and health education. Since management and restoration of physical health is often a first step toward stability and ending the crisis of homelessness, this specialized nursing care provided increased access to basic health care, education, and other supportive health services for low-to-middle income persons including those experiencing homelessness as well as at-risk individuals, those who lack medical insurance, or those who lack the ability to pay for health care. During the program year, the Clinic Director (APRN,NP-C) provided services to 2,586 unduplicated clients. Tulsa's Continuum of Care Homeless Assistance Plan identifies physical injury/illness as one of the conditions that place individuals at risk of becoming homeless. Of those seen by the APRN,NP-C during the program year, 215 emergency room visits were averted, preventing overuse and abuse of the emergency room as a primary care giver. This saved the City of Tulsa, area hospitals, and emergency first responders over \$500,000 in indigent care costs. Ms. Petty (Clinic Director and the APRN,NP-C referred to in this document) also partnered with Omni Medical Group and the Medical Access Program (MAP) administered by Ascension St. John to reduce the number of patients who frequent the emergency room for their urgent needs. As an important component of the Day Centers mission (to serve those who are experiencing or at risk for homelessness), the Clinic provides no-cost, low-barrier access to improved medical care, along with the supplies, education, and support necessary to help self-manage their medical needs. As a result, clients are able to improve their health and increase the possibility of becoming stable in both housing and employment.</p> <p>Female Head of Household not reported.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8226 - Community Building Clubs (Camp Fire)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	706 S Boston Ave Tulsa, OK 74119-1610	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Subrecipient shall provide quality, youth development, extended learning programming for low and moderate income youth in Pre-K through 8th grade

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$33,191.00	\$33,191.00	\$33,191.00
<b>Total</b>	<b>Total</b>			<b>\$33,191.00</b>	<b>\$33,191.00</b>	<b>\$33,191.00</b>

**Proposed Accomplishments**

People (General) : 198

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	53
Black/African American:	0	0	0	0	0	0	37	2
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	54	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230</b>	<b>108</b>

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	181
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	230
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Camp Fire Green Country successfully provides high quality youth development programming throughout the Tulsa area. A majority of the youth served face challenges associated with poverty and other socioeconomic factors. The 2021-2022 program year was Camp Fire's first year fully back to in-person clubs with our school partners. We learned many lessons during the pandemic and in virtual programming that was used as we returned in person. The most significant change was the shift from one club leader to two club leaders for each club. This allowed for better club management, safety, and relationship building. While one club leader delivered the instruction and led the club activities, the other club leader was available to assist by supporting individual youth during the activities, work through behavior issues without having to stop or interrupt the group, etc. This also allowed for the youth to create a safe relationship with another leader to create consistency and continuity when the primary leader was unable to attend. Camp Fire also found success in the adaptability and flexibility of our curriculum to meet our youth where they are as they too were navigating returning to a new normal in the classroom and their personal lives. Challenges-We also faced a few challenges returning to in-person clubs this year. Community Building Clubs were held only in Union Public Schools. In August/September as we began communication with our school partners, Tulsa Public Schools were not ready to resume Camp Fires after-school programming as they were still unsure of how COVID would affect the new semester. We look forward to expanding Camp Fires reach in the next year across the Tulsa metro area and resuming programs within Tulsa Public Schools. Additionally, while youth were served in Community Building Clubs from October-April/May, collecting the grant-required registration forms was a challenge. This year, we were dependent on either sending the forms home with the youth or on school staff to help in getting the forms filled out and collected from parents. We also know some parents are hesitant to provide demographic and income data. Youth were able to continue to participate in Camp Fire clubs without the forms. To help collect the registration form data, we worked with the school staff and counselors and also have a plan for next year to improve the process. Trends- As we look forward to the new school year, Camp Fire will continue to ensure youth have access and opportunities to engage in high-quality youth development by expanding to new schools and providing additional spaces to participate such as during spring and fall breaks. We anticipate and expect youth to continue to experience the impacts of COVID on their mental, physical, and emotional well-being and will continue to assess our training, curriculum, and programs to meet their needs. The total number of unduplicated participants who were registered and served in the Camp Fire Community Building Club Program during the 2021-2022 school year was 230, 116% of the stated goal. Nearly half of Camp Fire youth demonstrated being positive and enthusiastic (43%) and having an ability to share possessions and space (45%) either most of the time or almost always. Just over a third of all measured Camp Fire youth displayed that frequency of behaviors for starting and maintaining a conversation (38%), listening while others are talking (37%), winning and losing gracefully/playing fair (37%), and cooperating with others/taking turns (36%). Thirty-one percent showed at least 4 of the identified behaviors either most of the time or almost always and 10% exhibited all eight behaviors at that frequency. Of the youth observed on multiple occasions, 88% showed improvement on at least 5 of the identified behavioral indicators.</p>	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0004 - Essential Services				
<b>IDIS Activity:</b>	8227 - Emergency Homeless Shelter Feeding & Lodging (Salavation Army)				
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	102 N Denver Ave Tulsa, OK 74103-1806	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Provide individuals and families experiencing homelessness food and lodging in an emergency shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,361.00	\$31,361.00	\$31,361.00
<b>Total</b>	<b>Total</b>			<b>\$31,361.00</b>	<b>\$31,361.00</b>	<b>\$31,361.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	913	59
Black/African American:	0	0	0	0	0	0	536	1
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	164	24
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	144	2
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	72	2
Other multi-racial:	0	0	0	0	0	0	144	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,051</b>	<b>145</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,051
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,051
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>For the Program Year, The Salvation Army Center of Hope (COH) provided a total of 57,457 nights of lodging and 226,348 meals to those seeking emergency shelter, along with case management to 2,051 guests. Given the nature of the emergency shelter program and the limited staff resources at COH, it is not possible to track exits to permanent housing. COVID-19 continued to affect ongoing operations, including maximum shelter capacity, to allow for social distancing and ensure guest and staff safety. Modifications of meal service, extra cleanings and disinfecting, and changes to case management operations for guest and staff protection begun at the onset of the pandemic were largely maintained throughout PY21. The additional security shift added at the shelter due to guests continuing to reside there throughout the day was maintained as well throughout PY21. Despite a restricted capacity being maintained as initially started during the pandemic, there was an increase of nearly 20% in unduplicated guests served and nominal increases in both meals served and nights of shelter during PY21. Our shelter achieved our goals for the year, providing food and shelter all 365 days of the year to more than 2,000 individuals in need. This number served was significantly greater than the goal of 600 for the program year. The Salvation Army, as the largest emergency shelter in eastern Oklahoma, continues to provide significant service to those experiencing homelessness in the greater Tulsa area. Despite operating at a significantly reduced capacity due to COVID-19, The Salvation Army still served nearly 40% (2,051) of the more than 5,000 individuals experiencing homelessness during PY21 in Tulsa reported by Housing Solutions. Each of these individuals received food and lodging, basic hygiene essentials, and case management - with each guest being assigned to a case manager on entry to the program and receiving an assessment, and being introduced to our long-term transitional programs as an option for those looking for or needing assistance in removing the barriers preventing them from maintaining self-sufficiency.</p> <p>Female Head of Household served not reported.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8228 - Prison to Community Reentry Program (Resonance)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1608 S Elwood Ave Tulsa, OK 74119-4208	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/05/2021

**Description:**

Project will provide limited clientele with comprehensive pre- and post-release mentoring services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,361.00	\$31,361.00	\$31,361.00
<b>Total</b>	<b>Total</b>			<b>\$31,361.00</b>	<b>\$31,361.00</b>	<b>\$31,361.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>1</b>

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Outcomes included: Engaged in case management activities on a regular basis defined as six (6) months or more 72%; Engaged in mentoring services prior to release 16%; Received employment at time of release 100%; Secured safe and sober housing at time of release 100%; and Continued to participate in the mentoring component as of the report date 29%. The percentage increase / decrease in the total number of participants utilizing the service from the previous year 15% decrease; when they removed the ones that became mentors, otherwise there was no increase or decrease from last year. This year 23% of the mentors discontinued the mentoring program. We were able to meet our target goal of women served. Continuing from last year it appears fewer women are releasing on GPS than in the past. Most of the women we are serving are from the contacts that staff has made inside the prison by providing classes and case management. We continue with the philosophy if you cannot see it, you cannot be it, as the basis for the program. Pairing successful and employed mentors with mentees to model work ethic, time management, networking, life skills and parenting is our primary focus. Participants completed a hope survey and discussed how hope is crucial for recovery. Again this year Mentees and mentors were given a planner as we continue working on goal setting and self-reflection. The focus was to set a life time goal, three-year goal, year goal and a three-month goal. Updates to progress toward the three-month goal was a monthly discussion. As goals were met new ones were set. Group mentoring occurs twice a week, one in person at Resonance and one on Zoom. The plan is to continue the Zoom meeting indefinitely to be able to reach out to and support mentees across the state. Women releasing from prison not in the Tulsa area can become a part of the Zoom mentoring. Also as women we are serving in Tulsa move back home or away from Tulsa they can still be connected. We continue our partnership with the Food Bank of Eastern Oklahoma to provide a meal at our Tuesday in person meeting. This is an example for the mentees to network and use local resources and maintain partnerships. Mentees are encouraged to complete thank you notes to the Food Bank on occasion to model a way to communicate our gratitude for the food. This past year we had less speakers than we normally would. We did a lot of work on personal development. We worked on affirmations, goals, networking, co-dependency, grounding, compassion for self, honesty, commitment, community resources, setting boundaries, healthy relationships and handling anger. Outcomes include, but are not limited to, increasing self-esteem, building self-confidence and promoting social interaction. Mentees successfully reestablished relationships, learned how to have fun without the use of chemical substances, bonded with positive role models and received information on resources available and how to access them. We discuss the free activities offered at Gathering Place and Guthrie Green as well as other opportunities as they become available. There have been four mentees that have completed the PRSS (Peer Recovery Support Specialist) training and are now certified by the state of Oklahoma to provide services. There are two more that are interested in getting the training. We have had seven mentees become mentors this grant year.</p> <p>Female Head of Household served = 23.</p>	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	28
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	173
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>This year, CEO enrolled 173 individuals into the Life Skills Education component of our City of Tulsa Reentry Program. 164 of those individuals went on to work on a supervised work crew, earning daily pay and receiving daily feedback and coaching on their work skills. To date, CEO has verified 38 participant placements into permanent employment and have provided retention services to those individuals. While CEO showed great resilience and innovation in the face of COVID-19 over the past two years, the virus has continued to impact our ability to deliver program services. Staff turnover at parole and probation offices continues to affect our referral pipeline. The Tulsa County Parole and Probation office was still operating in a hybrid capacity which has impacted their relationships with clients and resulted in lower referral numbers to CEO. These engagement challenges pushed CEO to develop alternative outreach strategies to increase referrals. This has included updating our program model to include a paid workforce readiness orientation, increasing collaboration efforts with alternative courts and diversion programs, and reaching out to past participants to see if any were in current need of CEO's services. In addition, CEO Tulsa has been operating out of a temporary office space while our new building is under construction. This process has taken much longer than we initially anticipated and unfortunately this is impacting our visibility in the community and our staff's team dynamic (as the team has not all been able to be on site together all at the same time due to space constraints). We are actively working to obtain additional temporary space to alleviate this challenge and anticipate this being resolved in the first quarter of PY22. CEO Tulsa struggled significantly throughout the year to effectively recruit and enroll participants, but we did begin to see an uptick during the last quarter of the program year. We are optimistic that the changes we've put in place are building the momentum we need to see significant improvement in PY22-23. Since launching in Tulsa in 2011, Center for Employment Opportunities (CEO) has provided more than 2,800 Tulsans with the services and support to (re)enter the workforce and build sustainable, productive lives following incarceration. As a state with a notably high incarceration rate (the third highest in the country behind Louisiana and Mississippi), Oklahoma currently has about 22,000 people in prison and 25,000 people supervised under Probation and Parole (The Sentencing Project). CEO supports these justice impacted Oklahomans through a proven and effective program model that breaks the cycle of recidivism and encourages long-term attachments to the workforce with opportunities for upward mobility.</p> <p>Female Head of Household served = 51.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8230 - The Zone (TOUCH)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1401 Charles Page Blvd Tulsa, OK 74127-8820	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Project will provide an afterschool educational enrichment program to limited clientele.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$31,815.31	\$31,815.31	\$31,815.31
	PI			\$1,375.69	\$1,375.69	\$1,375.69
<b>Total</b>	<b>Total</b>			<b>\$33,191.00</b>	<b>\$33,191.00</b>	<b>\$33,191.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	11
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 54 12

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	54
Percent Low/Mod				90.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>Total unduplicated participants of 54. Percentage of regularly attending students: a.100% advanced to the next grade. All students on the cusp were put in summer school to get them ready for advancement. b. Of all the students who came through our tutoring program, 100% met their in house goals of increased reading and math skills. c. All students were exposed to the gardening service learning project. We plant, grow, and harvest vegetable for the community. Successful Outcomes: One of our biggest successes this year was the one on one tutoring we were able to provide with the CDBG funds. This allowed us to work on the academic deficits that each student had. We are also very pleased with the work we are doing in the area of social and emotional learning. We have to make up 1-2 years of emotional growth that was lost for each student. The Zone is available to parents during times that no other program can be. This is a huge success for us. Challenges affecting Outcomes: Same as last year, our biggest challenge was keeping students motivated to do school work and to decide they cared about school. Most students know that they can do minimum work and still pass. So the challenge is getting them to care above and beyond the minimum. The impact of TheZone is evidenced in several ways: 1. School Appreciation: With the students that came consistently, the day school teachers were able to see the impact of those students in their overall social and emotional well being. 2. Student Achievement: Students who came on a consistent basis were able to receive tutoring that increased their overall academic standing. The students were challenged to try new things and have new experiences that can lead to increased engagement in the classroom. 3. Community Impact: TheZone continues to provide a fun and safe place for students to not only learn, but to also explore new opportunities that would not be made available in the L/M demographic. From exposure to cutting edge technology, hands-on science, and day to school help &amp; family support, we are helping to build stronger families. Stronger families will produce better students; better students produce better schools; better schools produce better communities, and better communities will strengthen our city and state. The impact we see in the smiles, hugs, tears of appreciation, and growing attendance and demand for our services, is proof that TheZone is making a difference! We have a high percentage of returning families year over year.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8231 - Transitional Living Program (YST)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	311 S Madison Ave Tulsa, OK 74120-3208	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$35,094.99	\$35,094.99	\$35,094.99
<b>Total</b>	<b>Total</b>			<b>\$35,094.99</b>	<b>\$35,094.99</b>	<b>\$35,094.99</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	27	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>9</b>

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>We provided comprehensive TLP services including housing to 65 youth. 26% successfully completed the program and 100% of those have obtained their own housing. 51% were still receiving program services at the end of the project year. 88% of those we were able to contact have continued to live successfully on their own for 3 months. 100% of those we were able to contact have continued to live successfully on their own for 6 months. 69 of participants are employed. 25% of participants involved in job training or school. Program Successes: Stable Housing: Throughout the COVID pandemic, the program has continued to achieve a high rate of youth who completed the program to achieve and maintain stable housing in the community post-program. Coordinated Entry: YST is an active member of A Way Home for Tulsa/Continuum of Care and is the designated youth point of entry for the coordinated entry process. As part of this process, YST participates in monthly Youth By-Name List multi-disciplinary meetings during which community partners come together to discuss strategies to help the youth leave homelessness. Permanency Navigator Position: Based on a successful pilot of this position, we are integrating the Permanency Navigator position into our continuum of services for homeless youth. This specialized position engages youth to find the right place to live by conducting universal assessments (TAY-VI-SPDAT) and connecting them to the Youth By Name list, housing options, and community resources. This access point stands in the gap for youth, focusing on four pillars of service which include: youth voice/youth choice, relentless engagement, housing first, and trauma informed care. Our goal was to serve 75 youth during the grant period. We provided TLP services to 65 youth. This is lower than was projected due to youth remaining in the program longer. Because there was a lower rate of turnover, there were fewer openings for new youth. For many youth, the COVID pandemic impacted their ability to meet their life skills, educational and employment goals, requiring them to remain in the program longer in order to obtain the skills, stability, and income needed for self-sufficiency. With a goal to reduce the number of homeless youth in our community, TLP removes homeless youth from the streets and other unstable living situations and puts them on the path to self-sufficiency and permanent housing in the community. TLP impacts homeless youth in the following ways: Provides safe, stable housing. Increases employability through the learning of job readiness, job search and employment retention skills. Increases the ability of homeless youth to take care of themselves by learning necessary life skills. Increases youth social and emotional skills. Increases the ability of youth to build trust and successful relationships with adults through the use of Positive Youth Development and Trauma Informed Care and consistent interaction with caring adults. Enhances youth health and well-being through on-site medical care; individual, group and substance abuse counseling; attainment of education goals; health education and pregnancy prevention classes; and referrals to other needed resources. YSTs TLP impacts the community by: reducing the number of homeless youth and those who become chronically homeless adults and associated costs; promoting the health and well-being of some of our most vulnerable citizens; improving public safety; and increasing the skills young people need for independence and self-sufficiency.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8232 - Transportation Services (Morton)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1334 N Lansing Ave Tulsa, OK 74106-5907	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Transportation Services (05E)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/18/2022

**Description:**

Program will provide free transportation to people of all ages who need primary health and social service access.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,868.00	\$29,868.00	\$29,868.00
<b>Total</b>	<b>Total</b>			<b>\$29,868.00</b>	<b>\$29,868.00</b>	<b>\$29,868.00</b>

**Proposed Accomplishments**

People (General) : 711

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	205	5
Black/African American:	0	0	0	0	0	0	408	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613</b>	<b>5</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	429
Low Mod	0	0	0	184
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	613
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>Morton Comprehensive Health Center is a Federally Qualified Health Center (FQHC). As an FQHC, Morton Health centers are a community-based and patient-directed organization that serve populations who may have limited access to health care alongside offering preventative care to all in our community. Those served include low-income populations, and the uninsured, those with limited English proficiency, migrant and seasonal farm workers, individuals and families experiencing homelessness, and those living in public housing, along with all populations. Morton Comprehensive Health Services Transportation continues to receive funding from Community Development Block Grant (CDBG) to help support the primary care transportation program at Morton. Mortons strategic plan includes transportation service to the uninsured and the underserved population in Tulsa. Mortons transportation needs address the barrier to access primary healthcare to 14 zip codes in Tulsa County including 26, 30, 06, 10, 03, 19, 20, 04, 08, 34, 28, 46, 45 and 29. Morton Transportation Program has provided curb-to-curb transportation services since 1983 in Tulsa County. Programming for 2021-2022 grant period continues to include transporting seniors to a multiple of locations such as the grocery store, senior centers, health clubs, and pharmacies. Trends for the 2021-2022 grant cycle include the ever-increasing need for reliable transportation for the underserved population in Tulsa County to access quality health care. The need for Senior transportation continuing to increase is also a notable trend. Morton Transportation increased it new riders to 613 this year. This is a 21% increase over last years new rider totals. The impact of the program can be directly seen and felt in the 613 new riders gaining access to quality health care and social services where they would otherwise be relegated to inappropriate use of emergency rooms or no services. These riders are those with the highest health and social disparities coming from a variety of ethnic backgrounds. Morton Transportation hopes to keep growing and impacting Tulsa County in a positive way by bridging the gap and fulfilling a huge need of free, quality transportation for Tulsa's underserved citizens.</p> <p>Female Head of Household served = 269.</p>	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	188
Low Mod	0	0	0	84
Moderate	0	0	0	23
Non Low Moderate	0	0	0	5
Total	0	0	0	300
Percent Low/Mod				98.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the grant period, 245 families were served at McClure Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, family engagement including STEM and literacy events, job coaching, and emergency assistance. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency. For example, each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan. The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa services for parents. If a need is identified, CAP Tulsa may also provide referrals to one or more of the agency's community partners for families to receive additional services which could include behavioral health support and further assistance with meeting goals. Infants, toddlers, and 2-year-olds at McClure are, on average, meeting expectations across age-appropriate domains including Social-Emotional, Language, Cognitive, and Literacy. The table below indicates the percentage of children in each age group meeting or exceeding expectations within each domain for which their age group was tested using My Teaching Strategies (MyTS) at the beginning of the 2021-2022 school year, at midpoint, and at the end of the year. As described in the contract, CAP Tulsa provided free early childhood education at McClure Early Childhood Education Center. The project met the projected goal, with the projected number of children to be served during the grant period at 291, while the actual number served was 300 unduplicated children who attended McClure at some point between July 1, 2021 and June 30, 2022. Of children served, 98.8% lived in families with an income at or below 80% of the area MFI. Services provided to children enrolled at McClure included learning activities designed to prepare them for kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at McClure Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes: most enrolled families earn less than 185% of the federal poverty level. CAP Tulsa serves children and families with diverse racial and ethnic backgrounds, with over one-third speaking a language other than English at home. CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at McClure. These wraparound services and programs are designed to develop and strengthen parents' ability to create secure family environments, which are fundamental to their children's long-term success. Family Advancement Services include English as a Second Language instruction, career coaching, parenting education, behavioral health services, emergency assistance, family engagement activities, and alumni services.</p>	



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**PGM Year:** 2021  
**Project:** 0004 - Essential Services  
**IDIS Activity:** 8234 - Court Advocate for Victims (DVIS)

Status: Completed 6/30/2022 12:00:00 AM  
Location: 3124 E Apache St Tulsa, OK 74110-2320

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$33,191.00	\$33,191.00	\$33,191.00
<b>Total</b>	<b>Total</b>			<b>\$33,191.00</b>	<b>\$33,191.00</b>	<b>\$33,191.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	569	52
Black/African American:	0	0	0	0	0	0	228	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	84	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	39	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970</b>	<b>70</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	970
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	970
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>The total number of court advocacy participants surveyed was 1,378. Surveys included the following outcomes and received the following positive outcomes: Understand how to plan for their safety: 94%; Gained more knowledge of the ways domestic violence affects their children and themselves: 93%; Stated they know more about community resources: 92%; and Stated positive satisfaction with the services they received: 99%; DVIS is working to address the problems of domestic violence, sexual assault, stalking, dating violence, and adult sex trafficking through the provision of legal services, including advocacy and representation. An increase in isolation created a decrease in privacy in the home, meaning survivors could not speak freely on the phone in many cases. The continued impact of the pandemic have increased the need for our services throughout our agency. The Court Advocacy program exceeded our goal of providing services to 600 clients during the program year. As a result of the pandemic, clients experienced increased needs and required additional supports from our court advocates. The pandemic limited survivors' ability to leave their homes to seek safety and services. Additionally, many survivors experienced an increase in isolation, creating decreased access to support systems outside of the home. The continued effects of the pandemic have increased the need for legal advocacy services for survivors and Emergency Protective Orders and providing support for clients in the courtroom. Advocates and attorneys create a safety plan with each client and make referrals. Attorneys provide legal representation for divorces, child custody, child support, and protective orders. These services improve the safety and self-sufficiency of survivors of violence. Using a client centered approach, services are provided in response to the specific needs of the individuals with an emphasis on safety. Childcare is also provided by DVIS while a child's parent is in court and/or receiving service.</p> <p>Female Head of Household not reported.</p>	





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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	12
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>TCW served 58 individuals, achieving over 150% of the original goal of 38! Of these 58 individuals, 91% (or 53 individuals), completed Career Readiness Training. Forty-nine (49) individuals enrolled into technical training with 37 students graduating. Nine individuals were unfortunately unable to start training at the originally planned date, and will continue to receive placement and coaching supports to join an upcoming training class and find employment. To recruit individuals for the program, TCW utilized its community partner referral network, social media and online recruitment methods. Individuals supported by CDBG in this funding cycle were primarily referred to TCW by online targeted outreach including Craigslist and Indeed, and friend and family referrals. TCW used extensive screening tools to determine who would be a fit for and benefit most from no-cost advanced technical training and career advisement services. This includes income eligibility, online assessments, and an individualized interview. TCW also invests time into building meaningful relationships with businesses in the greater Tulsa area so we can better understand their hiring needs and the type of candidates they seek. These relationships help us pave the way for our customers to enter the workforce quickly, and provide businesses with educated, skilled workers who are motivated to go to work. Through these business connections, we place our graduates into high paying entry level jobs with businesses that offer career advancement opportunities. The positive impacts of the TCW program not only reach our customers, but also their families and our community as a whole. When customers apply to TCW, 88% have no post-secondary education and 66% are unemployed, and 53% have children aged 18 or younger. These statistics demonstrate that individuals who enroll in TCW need soft skills, technical training, coaching and placement services to obtain a career and provide for their families. TCW makes a long-term investment in our customers by providing equitable access to no-cost educational opportunities that lead to quality jobs in our community. Once a customer is placed in a full-time position, Career Advisors work extensively with participants to provide a continued focus on advancement and ensure they retain employment. This success leads our customers to financial stability and economic mobility for them and their families, ultimately breaking the cycle of generational poverty. TCW proactively responds to the needs of residents and businesses in the Tulsa community. We are focused on jobs of the future and will work with employers and training partners to ensure residents are trained to have long-term success as the economy begins to recover from the COVID pandemic.</p> <p>Female Head of Household served = 0.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8236 - Staff-Led Troops (GESOK)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	4810 S 129th East Ave Tulsa, OK 74134-7001	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/15/2021

**Description:**

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,116.37	\$29,116.37	\$29,116.37
<b>Total</b>	<b>Total</b>			<b>\$29,116.37</b>	<b>\$29,116.37</b>	<b>\$29,116.37</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	6
Black/African American:	0	0	0	0	0	0	39	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>27</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	28
Moderate	0	0	0	10
Non Low Moderate	0	0	0	11
Total	0	0	0	103
Percent Low/Mod				89.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Staff-Led Troops program served 321 total unduplicated program participants in the City of Tulsa in PY21, but only 103 were able to provided income information to meet requirements for CDBG monthly reporting purposes. There were 17 total program mentors during PY20, including 6 robotics coaches. Administered post-program surveys determined the following outcomes: a. Positive Values - 62% of girls acted ethically, honestly, and responsibly, and showed concern for others; b. Healthy Relationships - 55% of girls developed and maintained healthy relationships by communicating their feelings directly and resolving conflicts constructively; c. Strong sense of self - 71% of girls had confidence in themselves and their abilities, and formed positive identities. The 2021-2022 program year did start off with challenges, as many troop meetings early on in the year had to take place virtually, and staff leaders were not able to start the program in-person inside Tulsa Public Schools until September of 2021. Our biggest success was in successfully implementing the program in schools and building trust with participants so that 40-60% of girls wanted to continue their experience in year-long troop meetings offered through the Staff-Led Troop program. As we look forward to a new program year, our biggest opportunities will be to expand capacity within year-round troops and to build the program by reaching more schools with transformative Girl Scout programming. During troop meetings at schools, GSEOK staff leaders consistently remind girls to be honest and fair. When Staff-Led Troops are first formed, leaders will help girls set expectations for how to treat themselves and one another. After a few weeks, they form a bond of trust with their troop leader and begin to display growing respect for her. This bond allows the girls to more deeply engage with the Girl Scout programming presented. Although only 62% of girls in the program achieved the Positive Values outcome, 76% scored greater than or equal to a 3.0 on the 5-point Likert scale, indicating progress toward achievement. Here at GSEOK, our vision is to reach all girls with an exciting, innovating program that positively influences girls, enabling and empowering them to be leaders in their lives and communities. When girls have a bad day or need help, they need a strong support network of adults they trust. The Staff-Led Troops program provides key mentors for girls, as well as connections to other vital organizations within the community, building a strong social safety net for our most vulnerable youth.</p>	



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**PGM Year:** 2021  
**Project:** 0004 - Essential Services  
**IDIS Activity:** 8237 - Prevention Education (Operation Aware)  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 5800 E Skelly Dr Ste 707 Tulsa, OK 74135-6444

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/05/2021

**Description:**

Subrecipient shall serve extremely low and very low income students with education on how to make good decisions and not give in to peer pressure that might lead to addictions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$29,868.00	\$29,868.00	\$29,868.00
<b>Total</b>	<b>Total</b>			<b>\$29,868.00</b>	<b>\$29,868.00</b>	<b>\$29,868.00</b>

**Proposed Accomplishments**

People (General) : 4,700

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,871	2,000
Black/African American:	0	0	0	0	0	0	952	0
Asian:	0	0	0	0	0	0	98	0
American Indian/Alaskan Native:	0	0	0	0	0	0	145	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	63	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	107	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	466	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,702</b>	<b>2,000</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	924
Low Mod	0	0	0	1,399
Moderate	0	0	0	1,647
Non Low Moderate	0	0	0	732
Total	0	0	0	4,702
Percent Low/Mod				84.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>At the beginning of the 2021-22 school year, the Tulsa Public School district (TPS) continued to work around the restrictions of COVID-19. Operation Aware served the district through the virtual prevention education platform including education for students to access individually or as a group. We also provided continuing education and support to school counselors and classroom teachers to aid in the facilitation of the program. This fiscal year, Operation Aware served 4,702 students in grades 4-12 through the virtual platform, which included 42% of students were Hispanic, 20% were African American, and 18% were white. Overall, 386 students were pre-tested through an online platform, and 167 students participated in the post-test. In addition, our staff completed 139 fidelity checks to ensure the program was working through the online platform. We were able to serve 3,189 at 24 school sites. Student impact is measured by pre and post-test as well as feedback from the teachers. Here are a few highlights: Young people think they can try something once, and it is no big deal; the reality is that it is often the first step to a lifelong addiction filled with complications in all areas of life. Over 20% of elementary students and 30% of middle school students reported that they know someone who has tried or is using alcohol, nicotine, or marijuana. During the pretest, only 50% of middle school students thought the first introduction to a drug would be by a friend or someone they know. After Operation Aware, 72% reported that the first time they are offered a drug it will be by someone they know. Students in this program showed they gained a better understanding of the true facts about how they might be introduced to a drug. Elementary students are introduced to the Stop, Think and Go Method for better decision-making. After Operation Aware, 80% of students could demonstrate the method compared to the 40% in the pretest.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8238 - Child Abuse Multidisciplinary Team (CAN)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2829 S Sheridan Rd Tulsa, OK 74129-1013	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Abused and Neglected Children (05N)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Project will provide investigation and crisis interventions for limited clientele who are alleged victims of child abuse.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$35,095.00	\$35,095.00	\$35,095.00
<b>Total</b>	<b>Total</b>			<b>\$35,095.00</b>	<b>\$35,095.00</b>	<b>\$35,095.00</b>

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	926	176
Black/African American:	0	0	0	0	0	0	277	5
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	386	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,687</b>	<b>204</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,687
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,687
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>Even before the pandemic, child abuse cases were trending upward according to OKDHS data, substantiated cases of child abuse and neglect in Tulsa County jumped 102% from 2012 to 2016, nearly double the statewide increase experienced over the same period. In 2020, CAN saw a 5% increase in the number of children needing services, and a more significant portion of those cases presented more abuse and neglect than is typical. Today, CAN regularly serves more than 200 children per month, increasing more than 150% of its original capacity. As families enter year three of the COVID pandemic, the physical, emotional, and financial toll impacts home lives. The population that suffered the most were families from vulnerable populations. Many lost their jobs or gave up income to provide care and education for their children. These struggles resulted in added stress and loss of stability for these households as many faced homelessness and lost reprieve from children being at school for their education. Unfortunately, heightened tension can lead to poor judgment and impulsive decisions that yield severe results. The pandemic will have long-term effects on families, and the cases of child abuse and neglect cases continue to correlate directly to this trend. Total number of PY21-22 case review meetings held: 41. Total number of PY21-22 cases reviewed: 61. Total number of PY21-22 children involved in cases reviewed: 124. Total number of PY21-22 medical evaluations: 707. Total number of PY21-22 forensic interviews: 1229. Total number of PY21-22 mental health consults 217. Total number of PY21-22 referrals to mental health and community resources: 2399. The Program Director will lead the team to make necessary improvements. The team of forensic interviewers, pediatricians, Oklahoma Hospital Systems caseworkers, and law enforcement officers assigned to a child's case to ensure the child and their non-offending family/caregiver(s) are welcomed to the Center. In addition to being welcomed, the team will take additional measures for the family. These will include: keeping them comfortable during the process, providing them with an opportunity to ask questions, connecting them both to community resources, and providing information on what to expect after the appointment. This will ensure the child is supported throughout the process and beyond. CAN is devoted to a single program: the Multi-Disciplinary Child Abuse Team. This team provides the following crisis intervention services to children (ages 0-17) involved in child abuse investigations: 1) forensic interviews with highly-trained forensic interviewers, police investigators, and Department of Health Services (DHS) caseworkers; 2) medical evaluations with Oklahoma University-Tulsa pediatricians with a sub-specialty in child abuse; 3) crisis assessments and referrals to recovery/mental health/support services for both the children and the non-offending caregivers; and 4) case management through team review, which consist of weekly meetings where team members from the various team agencies discuss and exchange information related to specific child abuse cases and determine next steps to ensure the safety of the children.</p>	



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**PGM Year:** 2021  
**Project:** 0006 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 8239 - Sidewalks (COT - SSD)

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2022

**Description:**

Installation of sidewalks, curb ramps and related items at: S Tacoma from 49th St to W 51st N; S Newport Ave from E 61st to E 60th; S Newport Ave from E 64th to E 66th; from Madison to Peoria: S 33rd W Ave from 41st to W 39th St.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$188,293.23	\$188,293.23	\$188,293.23
<b>Total</b>	<b>Total</b>			<b>\$188,293.23</b>	<b>\$188,293.23</b>	<b>\$188,293.23</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 23,615  
Census Tract Percent Low / Mod: 65.17

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Sidewalks completed	





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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8240 - Deaf Services Program (TSHA)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	8740 E 11th St Ste A Tulsa, OK 74112-7957	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Services for Persons with Disabilities (05B)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

TSHA deaf Services (DS) provides the culturally deaf with individualized services and workshop training to families and adults to learn to communicate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$17,683.83	\$17,683.83	\$17,683.83
	PI			\$16,473.81	\$16,473.81	\$16,473.81
<b>Total</b>	<b>Total</b>			<b>\$34,157.64</b>	<b>\$34,157.64</b>	<b>\$34,157.64</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	10
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 81 10

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	11
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	81
Percent Low/Mod				93.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>Deaf Services (DS) staff assisted clients to achieve the following: 90% completed their plan of action and exited the program. 10% of clients will roll over and continue with an action plan. This rollover is due to a variety of reasons, including: declining age and/or language deprivation means some clients will need ongoing support, while other clients just began to work with DS toward the end of our grant year so have not completed their goal. Still others have needs that are court-related and will require more time. 80% of clients learned a new skill to be able to promote personal or professional self-advocacy. 100 % of teens reported reduction in isolation after September 2021, and 100 % of teens reported learning a new skill. TSHA transitioned back to providing in-person services very slowly. Because our clients prefer in-person communication, it was very challenging to get clients to answer questions for intake as it was more difficult to do it via video phone, emails or Facebook. Anxiety became common because of challenges brought by COVID-19. Several clients were unable to have access to in-person interpreters at doctor appointments and were forced to rely on Video Remote Interpreting (VRI). VRI connections are often unreliable and out-of-state interpreters are usually used. They are not familiar with local signs or colloquialisms. This can cause a breakdown in communication between the healthcare provider and patient. Social distancing also contributed to anxiety for Deafblind clients. The 6-foot requirement meant they could not clearly see their interpreters or have physical guidance by their Support Service Providers. Anxiety was high as clients did not want to come in, even with a mask on and did not want to attend workshops where they had to wear a mask. TSHA Deaf Services (DS) Program fell a little short of our projected goal and served a total of 81 Tulsa clients. Numbers were impacted as a result of the challenges of the COVID-19 pandemic. People were still wary of getting out during the time we re-opened the offices to the public around September/October. Staff were provided with the technology needed to communicate, however clients did not always have technology themselves. Therefore in July, DS resumed some in-person appointments in the office with masks, or outdoors accommodations to work with clients. The pandemic required us to work remotely part time and DS was not available to assist walk-ins or to accompany individuals on meetings to partner agencies. In many instances partner agencies were also working remotely and were still closed to the public. The overall impact of the Deaf Services (DS) program is that it changed peoples lives. After working with DS, clients were able to better understand what was expected of them and that there is more to it than just going along with things. The impact of the DS program has been life-changing in preventing deaths, preventing parents from losing their children, understanding the impact that court can have on ones life and much more. The goal is to enable clients to successfully navigate court/other program requirements, or to better understand their medical issues. The challenges created by the pandemic, such as offices closing and limited in-office hours for specific agencies our clients needed, resulted in difficulty for those clients needing assistance in communicating with resource agencies, or reaching Social Security or DHS. 2021 was a challenging year for everyone to trust getting back into the slowly re-opening world as COVID numbers fluctuated. COVID was even more challenging for Deaf individuals with no support system. During the pandemic and thereafter, TSHAs DS department became that support system for clients that had no family or friends to look out for their welfare.</p> <p>Female Head of Household served = 25.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8241 - Employment Services (YWCA)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1910 S Lewis Ave Tulsa, OK 74104-5708	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/19/2021

**Description:**

Project will provide employment training

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$14,666.96	\$14,666.96	\$14,666.96
	PI			\$18,107.71	\$18,107.71	\$18,107.71
<b>Total</b>	<b>Total</b>			<b>\$32,774.67</b>	<b>\$32,774.67</b>	<b>\$32,774.67</b>

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	40	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 76 26

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	YWCA Tulsa exceeded the goal of 65 by providing employment services for 76 immigrants and refugees, the majority of whom were female (49) but with an increase in male clients from the last few years (27). All of these clients (76) were extremely low income defined as 0-30% of MFI, which is most likely due to the number of newly arrived refugees and humanitarian parolees that we worked with this year. YWCA Tulsa's Case Management Dept. at our Immigrant & Refugee Services provides employment assistance and social service support to refugees, immigrants, asylees, Cuban and Haitian entrants, humanitarian parolees, and certified trafficking survivors to help them integrate into the local community, become self-sufficient, and lead positive, fulfilling lives. For the Adult Education students who are in our English or Citizenship classes, we provide employment assistance who have work authorization and are looking to improve their careers through individual employment counseling and group workshops. We also provide assistance to immigrants who are wanting to move back into a field that aligns with their career and education outside the U.S. through the Flourish Tulsa program which is a partnership with the City of Tulsa. Flourish Tulsa allows us to provide employment counseling to immigrants and refugees with international education and training. We work with them on the credentialing and licensing process in the U.S. Furthermore, our employment assistance has expanded to include supporting interpretation training for students to learn about continuing education, training, certification, and employment opportunities within the interpretation field. Through individual one-to-one counseling, group workshops, and relationships with area businesses, staff help individuals find and apply for jobs, prepare applications and resumes, learn about and orient to the US work culture, provide interpretation and translation services for on the job training, help clients navigate other community programs such as school enrollment for their children or using the public bus to eliminate other work barriers to both obtain and retain employment, and counsel students on education and training opportunities to improve their long term job prospects. Through this work, immigrants and refugees in our community are able to improve their income, take care of their families, and contribute to the Tulsa community. Our employment services impact clients by helping them obtain and maintain employment that is non- exploitative and provides a good quality of life for the clients and their families. The vast majority of our clients are placed in jobs above minimum wage with health benefits. This quality of employment means that clients are better able to care for themselves and their families, which also affects our local economy in positive ways Additionally, by helping clients navigate a new employment system in the US, we build long- term skills to help them progress in their careers and through future transitions. This year we continued our work with the Flourish Tulsa program, a partnership with the City of Tulsa, Green Country Workforce, Tulsa Regional Chamber, and Tulsa Community College to create career pathways for internationally trained immigrants and refugees. YWCAs case management team held consults to provide guidance to internationally trained individuals including referrals for credential evaluations, one-on-one career and education counseling, and direct assistance with applying for re- credentialing. The YWCA employment services are unique in the community as they are conducted in the clients native language, if needed, and the Employment and Guidance Specialist is a trauma-informed case manager who ensure that our services are culturally appropriate as well. Female Head of Household served = 0.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0014 - CV-Public Facilities and Infrastructure Improvements		
<b>IDIS Activity:</b>	8267 - CV - Safety Upgrades (TOUCH) (CV)		
<b>Status:</b>	Completed 6/30/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1401 Charles Page Blvd Tulsa, OK 74127-8820	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Centers (03D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/09/2021

**Description:**

Provide Safety upgrades at TOUCH locations to prevent additional spread of COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$77,500.00	\$77,500.00	\$77,500.00
<b>Total</b>	<b>Total</b>			<b>\$77,500.00</b>	<b>\$77,500.00</b>	<b>\$77,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	11
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>12</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	54
Percent Low/Mod				90.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This year is not correct - should be 2021	
2021	Improvements were completed to: bathrooms - toilets, urinals, sinks, dispensers, hand drying stations; automatic door openers, lighting w/motion activated sensors; removing carpet area space to grind and seal underlying concrete floors.	





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<b>PGM Year:</b>	2020				
<b>Project:</b>	0013 - CV-Public Services				
<b>IDIS Activity:</b>	8268 - CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)				
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	5330 E 31st St Ste 800 Tulsa, OK 74135-5004	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Senior Services (05A)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/09/2021

**Description:**

Provide single-serve frozen meals to seniors in order to reduce the number of trips to grocery stores, convenience stores, and quick-service restaurants for food to lower the risk of contracting and transmitting COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$52,000.00	\$32,602.05	\$32,602.05
<b>Total</b>	<b>Total</b>			<b>\$52,000.00</b>	<b>\$32,602.05</b>	<b>\$32,602.05</b>

**Proposed Accomplishments**

People (General) : 212

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	1
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 233 1

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	220
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	233
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	The established goal of serving 212 low to moderate income seniors was achieved with a total of 233 unduplicated seniors served during the project year. Frozen meals were procured to improve residents' access to nutritionally balanced food. These meals reduced the number of trips to grocery stores, convenience stores and quick service restaurants. A total of 713 meals were provided to LMI seniors throughout the program year. An extension was requested to utilize the entire grant amount to continue serving LMI seniors residing in Vintage Housing properties through February 2023.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8277 - CV - Foreclosure Prevention (HPT)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	415 E Independence St Tulsa, OK 74106-5727	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Subsistence Payment (05Q)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/20/2022

**Description:**

Provide financial relief to eligible, distressed homeowners impacted by the Coronavirus

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$975,000.00	\$411,217.43	\$411,217.43
<b>Total</b>	<b>Total</b>			<b>\$975,000.00</b>	<b>\$411,217.43</b>	<b>\$411,217.43</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	20
Black/African American:	0	0	0	0	0	0	169	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>20</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	90
Moderate	0	0	0	99
Non Low Moderate	0	0	0	2
Total	0	0	0	248
Percent Low/Mod				99.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	There were a total of 248 individuals served during the program year, which included 156 participants who received counseling services. Female Head of Household reported for PY21 = 79.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0014 - CV-Public Facilities and Infrastructure Improvements				
<b>IDIS Activity:</b>	8279 - CV - COVID-19 Safety Response (SA)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	102 N Denver Ave Tulsa, OK 74103-1806	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Homeless Facilities (not operating costs) (03C)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/17/2022

**Description:**

To support a safe facility and help mitigate the spread of COVID-19, CDBG-CV funds will be used to purchase items including, but not limited to, sanitizing stations, PPE, and equipment to disinfect the facility. Additionally, to help prevent transmission of the virus through the air, UV luminaries and in-duct UVC aneor MERV-13 filters will be installed within the existing HVAC system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$104,457.00	\$50,500.00	\$50,500.00
<b>Total</b>	<b>Total</b>			<b>\$104,457.00</b>	<b>\$50,500.00</b>	<b>\$50,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	To be completed in PY22.	
2022	Improvements underway. Accomplishments to be completed in PY2022	





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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8280 - CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	3124 E Apache St Tulsa, OK 74110-2320	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/17/2022

**Description:**

The proposed project will provide support to clients who have been displaced as a direct result to the Coronavirus pandemic find stable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$71,000.00	\$22,540.64	\$22,540.64
<b>Total</b>	<b>Total</b>			<b>\$71,000.00</b>	<b>\$22,540.64</b>	<b>\$22,540.64</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	18
Black/African American:	0	0	0	0	0	0	25	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154</b>	<b>25</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Participants received services that included financial assistance, plans for safe and stable housing, and referrals to other community partners and services, which included assistance with acquiring identification, educational needs, establishing credit, and financial stability. Other help included overcoming additional barriers that homeless clients face in acquiring safe housing. Female Head of Household served in PY21 = 70.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0007 - Public Facilities and Infrastructure Improvements		
<b>IDIS Activity:</b>	8281 - CV - COVID-19 East Community Center Covid Upgrades (YWCA)		
<b>Status:</b>	Completed 7/26/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1910 S Lewis Ave Tulsa, OK 74104-5708	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Neighborhood Facilities (03E)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/25/2022

**Description:**

Install plexiglass around the front desk, and in offices and classrooms.  
Relocation of computer lab for social distance requirements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$49,198.96	\$49,198.96	\$49,198.96
<b>Total</b>	<b>Total</b>			<b>\$49,198.96</b>	<b>\$49,198.96</b>	<b>\$49,198.96</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	293	106
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 313 107

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	166
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This was added by mistake. Accomplishments will be in Program Year 2021.	
2021	Installation of plexiglass around the front desk, in offices and classrooms was completed. Relocation of computer lab for social distance requirements was completed. Female Head of Household not reported.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0013 - CV-Public Services				
<b>IDIS Activity:</b>	8282 - CV - COVID-19 Food Services (Morton Comprehensive Health Service)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1334 N Lansing Ave Tulsa, OK 74106-5907	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/17/2022

**Description:**

Morton Comprehensive Health Services, Inc. has a partnership with Meals on Wheels (MOW) to assist in the delivery of meals to homebound seniors in Tulsa during the Coronavirus by driving MOW volunteers to homebound seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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<b>PGM Year:</b>	2020				
<b>Project:</b>	0013 - CV-Public Services				
<b>IDIS Activity:</b>	8285 - CV - Emergency Shelter Assistance (DVIS) (Emergency Services)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	3124 E Apache St Tulsa, OK 74110-2320	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/08/2022

**Description:**

The Emergency Shelter Assistance program is designed to assist victims of domestic and sexual violence with acquiring immediate safe housing in order to eliminate homelessness. The program also provides assistance with completing and filing protective orders, overnight safety advocate for highly-lethal cases, transportation, trusted childcare and per care while receiving vital services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$350,000.00	\$4,092.21	\$4,092.21
<b>Total</b>	<b>Total</b>			<b>\$350,000.00</b>	<b>\$4,092.21</b>	<b>\$4,092.21</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 15 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Fifteen people were helped in receiving assistance in completing and filing emergency protective order paperwork. Female Head of Household not reported.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8286 - CV - Staff-Led Troops (GESOK)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	4810 S 129th East Ave Tulsa, OK 74134-7001	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/16/2022

**Description:**

Program provides positive leadership experience to girls in grades K-12, who live in Tulsa's most underserved areas and face poverty, parental incarceration, or other adverse circumstances.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$58,370.00	\$10,723.97	\$10,723.97
<b>Total</b>	<b>Total</b>			<b>\$58,370.00</b>	<b>\$10,723.97</b>	<b>\$10,723.97</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	48	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>1</b>
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Female-headed Households:	0	0	0	0	0	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	49
Percent Low/Mod				89.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	this was suppose to say 2021.	
2021	Principals at each school selected the specific Girl Scout program path that would best serve the population at that school. The Girl Scout Sampler program introduced girls to the Girl Scout experience where they explored developing healthy relationships, discovered ways to become active and informed members of their community, and completed a project to benefit their community while learning about Girl Scout traditions. Girls explored the truth of their own stories and the power of their voices while making new friends and participating in a national service project to honor members of their community. The STEM program gave girls hands-on experience with topics such as engineering, computer science, outdoor STEM, and math in nature. No matter the path chosen, girls in school troops were able to explore the outdoors through scavenger hunts, listening to birds and animals, participating in teamwork activities, and celebrating the qualities that made them unique. Our biggest success was in successfully implementing the program in schools and building trust with participants so that 40-60% of girls wanted to continue their experience in year-long troop meetings offered through the Staff-Led Troop program.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8303 - CBDG CV - Relief Meals (Meals on Wheels)		
<b>Status:</b>	Completed 9/17/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	12620 E 31st St Tulsa, OK 74146-2307	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Food Banks (05W)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/16/2022

**Description:**

Meals on Wheels of Metro Tulsa will provide meals to seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$500,000.00	\$500,000.00	\$500,000.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	785	0
Black/African American:	0	0	0	0	0	0	310	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	34	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	82	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,289</b>	<b>42</b>

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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	996
Low Mod	0	0	0	202
Moderate	0	0	0	66
Non Low Moderate	0	0	0	25
Total	0	0	0	1,289
Percent Low/Mod				98.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Meals on Wheels of Metro Tulsa served 135 census tracts in the Tulsa area, providing an average of 30,000 meals per month to nearly 1,300 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT completed an average of 5,000 Wellness Checks per month on those served. MOWMT responded to 2,008 changes of condition and completed contacts and referrals to resolve each one. Recognizing that pets contribute to reduced feelings of loneliness, isolation, and depression, MOWMT also provided more than 53,000 pet meals, to support the pets of these seniors and people with disabilities. Female Head of Household served = 493.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
TULSA

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<b>Total Funded Amount:</b>	<b>\$14,111,294.64</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$12,565,573.02</b>
<b>Total Drawn In Program Year:</b>	<b>\$8,114,339.42</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
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TULSA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	3	\$388,514.45	3	\$388,514.45
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$388,514.45</b>	<b>3</b>	<b>\$388,514.45</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$2,705,362.82	2	\$637,500.00	3	\$3,342,862.82
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$36,740.51	1	\$36,740.51
	<b>Total Economic Development</b>	<b>1</b>	<b>\$2,705,362.82</b>	<b>3</b>	<b>\$674,240.51</b>	<b>4</b>	<b>\$3,379,603.33</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$716,473.00	1	\$201,027.00	2	\$917,500.00
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$34,400.00	1	\$34,400.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$216,110.32	2	\$216,110.32
	Housing Services - Excluding Housing Counseling, under 24	0	\$0.00	3	\$175,720.64	3	\$175,720.64
	<b>Total Housing</b>	<b>1</b>	<b>\$716,473.00</b>	<b>7</b>	<b>\$627,257.96</b>	<b>8</b>	<b>\$1,343,730.96</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$50,500.00	0	\$0.00	1	\$50,500.00
	Youth Centers (03D)	0	\$0.00	1	\$77,500.00	1	\$77,500.00
	Neighborhood Facilities (03E)	1	\$330,000.00	1	\$49,198.96	2	\$379,198.96
	Sidewalks (03L)	0	\$0.00	2	\$199,651.12	2	\$199,651.12
	Child Care Centers (03M)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$380,500.00</b>	<b>5</b>	<b>\$426,350.08</b>	<b>7</b>	<b>\$806,850.08</b>
Public Services	Senior Services (05A)	1	\$32,602.05	0	\$0.00	1	\$32,602.05
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$34,157.64	1	\$34,157.64
	Youth Services (05D)	1	\$10,723.97	5	\$160,461.36	6	\$171,185.33
	Transportation Services (05E)	0	\$0.00	1	\$29,868.00	1	\$29,868.00
	Services for victims of domestic violence, dating violence,	2	\$26,632.85	1	\$33,191.00	3	\$59,823.85
	Employment Training (05H)	0	\$0.00	4	\$127,194.67	4	\$127,194.67
	Child Care Services (05L)	0	\$0.00	2	\$39,055.00	2	\$39,055.00
	Health Services (05M)	0	\$0.00	1	\$31,361.00	1	\$31,361.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$35,095.00	1	\$35,095.00
	Subsistence Payment (05Q)	1	\$411,217.43	0	\$0.00	1	\$411,217.43
	Food Banks (05W)	0	\$0.00	1	\$500,000.00	1	\$500,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	2	\$181,361.00	3	\$181,361.00
	<b>Total Public Services</b>	<b>6</b>	<b>\$481,176.30</b>	<b>19</b>	<b>\$1,171,744.67</b>	<b>25</b>	<b>\$1,652,920.97</b>
General Administration and Planning	General Program Administration (21A)	1	\$80,073.15	1	\$462,646.48	2	\$542,719.63
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$80,073.15</b>	<b>1</b>	<b>\$462,646.48</b>	<b>2</b>	<b>\$542,719.63</b>
<b>Grand Total</b>		<b>11</b>	<b>\$4,363,585.27</b>	<b>38</b>	<b>\$3,750,754.15</b>	<b>49</b>	<b>\$8,114,339.42</b>

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	63	63
	<b>Total Acquisition</b>		<b>0</b>	<b>63</b>	<b>63</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	114	92	206
	Micro-Enterprise Assistance (18C)	Persons	0	28	28

Housing	<b>Total Economic Development</b>		<b>114</b>	<b>120</b>	<b>234</b>
	Rehab; Single-Unit Residential (14A)	Housing Units	191	208	399
	Energy Efficiency Improvements (14F)	Housing Units	0	5	5
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	Housing Units	0	12	12
Public Facilities and Improvements	<b>Total Housing</b>		<b>191</b>	<b>225</b>	<b>416</b>
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	54	54
	Neighborhood Facilities (03E)	Public Facilities	6,885	313	7,198
	Sidewalks (03L)	Public Facilities	0	27,380	27,380
	Child Care Centers (03M)	Public Facilities	0	323	323
Public Services	<b>Total Public Facilities and Improvements</b>		<b>6,885</b>	<b>28,070</b>	<b>34,955</b>
	Senior Services (05A)	Persons	233	0	233
	Services for Persons with Disabilities (05B)	Persons	0	81	81
	Youth Services (05D)	Persons	49	5,154	5,203
	Transportation Services (05E)	Persons	0	613	613
	Services for victims of domestic violence, dating violence, sexual assault	Persons	169	970	1,139
	Employment Training (05H)	Persons	0	339	339
	Child Care Services (05L)	Persons	0	572	572
	Health Services (05M)	Persons	0	2,586	2,586
	Abused and Neglected Children (05N)	Persons	0	1,687	1,687
	Subsistence Payment (05Q)	Persons	248	0	248
	Food Banks (05W)	Persons	0	1,289	1,289
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,156	2,156
	<b>Total Public Services</b>		<b>699</b>	<b>15,447</b>	<b>16,146</b>
<b>Grand Total</b>			<b>7,889</b>	<b>43,925</b>	<b>51,814</b>

**CDBG Beneficiaries by Racial / Ethnic Category**

<b>Housing-Non Housing</b>	<b>Race</b>	<b>Total Persons</b>	<b>Total Hispanic Persons</b>	<b>Total Households</b>	<b>Total Hispanic Households</b>
Housing	White	0	0	81	0
	Black/African American	0	0	302	0
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	7	0
	American Indian/Alaskan Native & White	0	0	2	0
	Black/African American & White	0	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0
	Other multi-racial	0	0	8	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>416</b>	<b>1</b>
Non Housing	White	7,675	2,573	0	0
		1,181	61	0	0
	Black/African American	3,647	21	0	0
		688	8	0	0
	Asian	342	3	0	0
		15	0	0	0
	American Indian/Alaskan Native	1,057	48	0	0
		103	0	0	0
	Native Hawaiian/Other Pacific Islander	110	7	0	0
		3	0	0	0
	American Indian/Alaskan Native & White	280	2	0	0
		45	0	0	0

Grand Total	Asian & White	21	0	0	0
		4	0	0	0
	Black/African American & White	92	1	0	0
		19	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	91	2	0	0
		11	1	0	0
	Other multi-racial	1,238	368	0	0
		448	158	0	0
	<b>Total Non Housing</b>	<b>17,070</b>	<b>3,253</b>	<b>0</b>	<b>0</b>
	White	7,675	2,573	81	0
		1,181	61	0	0
	Black/African American	3,647	21	302	0
		688	8	0	0
	Asian	342	3	6	0
		15	0	0	0
	American Indian/Alaskan Native	1,057	48	7	0
		103	0	0	0
	Native Hawaiian/Other Pacific Islander	110	7	0	0
		3	0	0	0
	American Indian/Alaskan Native & White	280	2	2	0
		45	0	0	0
	Asian & White	21	0	0	0
		4	0	0	0
	Black/African American & White	92	1	5	0
		19	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	91	2	5	0
		11	1	0	0
	Other multi-racial	1,238	368	8	1
		448	158	0	0
	<b>Total Grand Total</b>	<b>17,070</b>	<b>3,253</b>	<b>416</b>	<b>1</b>

**CDBG Beneficiaries by Income Category**

<b>Income Levels</b>		<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	209	0	0
	Low (>30% and <=50%)	44	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	253	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	253	0	0
Non Housing	Extremely Low (<=30%)	0	0	9,596
		0	0	1,470
	Low (>30% and <=50%)	0	0	2,042
		0	0	730
	Mod (>50% and <=80%)	0	0	1,718
		0	0	215
	Total Low-Mod	0	0	13,356
		0	0	2,415
	Non Low-Mod (>80%)	0	0	776
		0	0	67
	Total Beneficiaries	0	0	14,132
		0	0	2,482



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

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Program Year: 2021  
Start Date 01-Jul-2021 - End Date 30-Jun-2022

**TULSA**  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$218,261.45	28	28
Existing Homeowners	\$314,909.00	9	9
Total, Homebuyers and Homeowners	\$533,170.45	37	37
<b>Grand Total</b>	<b>\$533,170.45</b>	<b>37</b>	<b>37</b>

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	4	3	21	7	28
Existing Homeowners	9	0	0	0	9	9
Total, Homebuyers and Homeowners	9	4	3	21	16	37
<b>Grand Total</b>	<b>9</b>	<b>4</b>	<b>3</b>	<b>21</b>	<b>16</b>	<b>37</b>

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>

**Home Unit Completions by Racial / Ethnic Category**

	First Time Homebuyers		Existing Homeowners	
	Completed	Hispanics	Completed	Completed -
White	14	7	0	0
Black/African American	12	0	9	0
Black/African American & White	1	0	0	0
Other multi-racial	1	0	0	0
<b>Total</b>	<b>28</b>	<b>7</b>	<b>9</b>	<b>0</b>

	Homeowners		Grand Total	
	Completed	Hispanics	Completed	Completed -
White	14	7	14	7
Black/African American	21	0	21	0
Black/African American & White	1	0	1	0
Other multi-racial	1	0	1	0
<b>Total</b>	<b>37</b>	<b>7</b>	<b>37</b>	<b>7</b>





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2021  
TULSA , OK

DATE: 10-24-22  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,004,939.42
02 ENTITLEMENT GRANT	3,605,836.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,290,515.92
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,784,678.38
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,685,969.72

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,125,744.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,125,744.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	462,646.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	902,022.61
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,490,413.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,195,556.10

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,393,499.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,343,730.96
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,737,230.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.66%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	521,744.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	521,744.67
32 ENTITLEMENT GRANT	3,605,836.00
33 PRIOR YEAR PROGRAM INCOME	2,174,543.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,780,379.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.03%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	462,646.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	462,646.48
42 ENTITLEMENT GRANT	3,605,836.00
43 CURRENT YEAR PROGRAM INCOME	2,290,515.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,896,351.92
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.85%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	8043	6662865	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$330,000.00
					03E	Matrix Code	\$330,000.00
2020	7	8171	6555589	Sidewalks (COT - SSD)	03L	LMA	\$11,357.89
2021	6	8239	6626565	Sidewalks (COT - SSD)	03L	LMA	\$75,073.30
2021	6	8239	6632202	Sidewalks (COT - SSD)	03L	LMA	\$113,219.93

2020	7	8153	6542631	McClure EDCD (TCC)	<b>03L</b>	<b>Matrix Code</b>	<b>\$199,651.12</b>
					03M	LMC	\$100,000.00
2021	4	8240	6595853	Deaf Services Program (TSHA)	<b>03M</b>	<b>Matrix Code</b>	<b>\$100,000.00</b>
2021	4	8240	6608796	Deaf Services Program (TSHA)	05B	LMC	\$8,927.53
2021	4	8240	6683808	Deaf Services Program (TSHA)	05B	LMC	\$5,532.53
					05B	LMC	\$19,697.58
2021	4	8226	6683808	Community Building Clubs (Camp Fire)	<b>05B</b>	<b>Matrix Code</b>	<b>\$34,157.64</b>
2021	4	8230	6576370	The Zone (TOUCH)	05D	LMC	\$33,191.00
2021	4	8230	6586420	The Zone (TOUCH)	05D	LMC	\$4,669.00
2021	4	8230	6595853	The Zone (TOUCH)	05D	LMC	\$3,164.00
2021	4	8230	6608796	The Zone (TOUCH)	05D	LMC	\$3,342.58
2021	4	8230	6626565	The Zone (TOUCH)	05D	LMC	\$1,186.76
2021	4	8230	6647126	The Zone (TOUCH)	05D	LMC	\$2,886.41
2021	4	8230	6662865	The Zone (TOUCH)	05D	LMC	\$4,571.04
2021	4	8230	6683808	The Zone (TOUCH)	05D	LMC	\$4,736.25
2021	4	8231	6576370	Transitional Living Program (YST)	05D	LMC	\$8,634.96
2021	4	8231	6586420	Transitional Living Program (YST)	05D	LMC	\$9,015.00
2021	4	8231	6608796	Transitional Living Program (YST)	05D	LMC	\$3,095.17
2021	4	8231	6626565	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8231	6647126	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8231	6662865	Transitional Living Program (YST)	05D	LMC	\$3,095.18
2021	4	8231	6683808	Transitional Living Program (YST)	05D	LMC	\$6,190.36
2021	4	8236	6576370	Staff-Led Troops (GESOK)	05D	LMC	\$1,318.56
2021	4	8236	6586420	Staff-Led Troops (GESOK)	05D	LMC	\$3,973.28
2021	4	8236	6595853	Staff-Led Troops (GESOK)	05D	LMC	\$2,932.62
2021	4	8236	6608796	Staff-Led Troops (GESOK)	05D	LMC	\$5,494.53
2021	4	8236	6632202	Staff-Led Troops (GESOK)	05D	LMC	\$2,932.62
2021	4	8236	6647126	Staff-Led Troops (GESOK)	05D	LMC	\$2,932.62
2021	4	8236	6662865	Staff-Led Troops (GESOK)	05D	LMC	\$5,425.35
2021	4	8236	6683808	Staff-Led Troops (GESOK)	05D	LMC	\$2,492.73
2021	4	8237	6564755	Prevention Education (Operation Aware)	05D	LMC	\$2,932.62
2021	4	8237	6576370	Prevention Education (Operation Aware)	05D	LMC	\$1,183.18
2021	4	8237	6586420	Prevention Education (Operation Aware)	05D	LMC	\$2,353.03
2021	4	8237	6595853	Prevention Education (Operation Aware)	05D	LMC	\$3,447.58
2021	4	8237	6608796	Prevention Education (Operation Aware)	05D	LMC	\$4,885.95
2021	4	8237	6626565	Prevention Education (Operation Aware)	05D	LMC	\$4,697.43
2021	4	8237	6632202	Prevention Education (Operation Aware)	05D	LMC	\$2,218.62
2021	4	8237	6647126	Prevention Education (Operation Aware)	05D	LMC	\$7,745.86
					05D	LMC	\$3,336.35
2021	4	8232	6662865	Transportation Services (Morton)	<b>05D</b>	<b>Matrix Code</b>	<b>\$160,461.36</b>
2021	4	8232	6683808	Transportation Services (Morton)	05E	LMC	\$22,650.55
					05E	LMC	\$7,217.45
2021	4	8234	6564755	Court Advocate for Victims (DVIS)	<b>05E</b>	<b>Matrix Code</b>	<b>\$29,868.00</b>
2021	4	8234	6576370	Court Advocate for Victims (DVIS)	05G	LMC	\$4,042.85
2021	4	8234	6586420	Court Advocate for Victims (DVIS)	05G	LMC	\$4,033.19
2021	4	8234	6595853	Court Advocate for Victims (DVIS)	05G	LMC	\$5,696.82
2021	4	8234	6608796	Court Advocate for Victims (DVIS)	05G	LMC	\$4,027.12
2021	4	8234	6626565	Court Advocate for Victims (DVIS)	05G	LMC	\$8,076.18
2021	4	8234	6632202	Court Advocate for Victims (DVIS)	05G	LMC	\$4,040.56
					05G	LMC	\$3,274.28
2021	4	8228	6564755	Prison to Community Reentry Program (Resonance)	<b>05G</b>	<b>Matrix Code</b>	<b>\$33,191.00</b>
2021	4	8228	6576370	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,473.23
2021	4	8228	6586420	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,969.13
2021	4	8228	6595853	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,232.80
2021	4	8228	6626565	Prison to Community Reentry Program (Resonance)	05H	LMC	\$3,391.38
2021	4	8228	6647126	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,983.35
2021	4	8228	6662865	Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,034.16
2021	4	8229	6576370	Employment Re-Entry (CEO)	05H	LMC	\$1,276.95
2021	4	8229	6586420	Employment Re-Entry (CEO)	05H	LMC	\$7,541.82
2021	4	8229	6608796	Employment Re-Entry (CEO)	05H	LMC	\$5,259.48
2021	4	8229	6626565	Employment Re-Entry (CEO)	05H	LMC	\$3,896.34
2021	4	8229	6632202	Employment Re-Entry (CEO)	05H	LMC	\$2,597.57
2021	4	8229	6647126	Employment Re-Entry (CEO)	05H	LMC	\$2,616.11
2021	4	8229	6662865	Employment Re-Entry (CEO)	05H	LMC	\$5,195.12
2021	4	8229	6683808	Employment Re-Entry (CEO)	05H	LMC	\$2,597.56
2021	4	8235	6595853	Tulsa Community Work Advance (Madison)	05H	LMC	\$164.00
2021	4	8235	6662865	Tulsa Community Work Advance (Madison)	05H	LMC	\$15,090.00
2021	4	8241	6595853	Employment Services (YWCA)	05H	LMC	\$18,101.00
2021	4	8241	6608796	Employment Services (YWCA)	05H	LMC	\$5,166.76
2021	4	8241	6626565	Employment Services (YWCA)	05H	LMC	\$2,914.81
2021	4	8241	6662865	Employment Services (YWCA)	05H	LMC	\$396.00
2021	4	8241	6683808	Employment Services (YWCA)	05H	LMC	\$6,189.39
					05H	LMC	\$18,107.71
2021	4	8233	6662865	McClure EDCD (CAPTC)	<b>05H</b>	<b>Matrix Code</b>	<b>\$127,194.67</b>
					05L	LMC	\$39,055.00
2021	4	8225	6564755	Free Nurses Clinic (TDC)	<b>05L</b>	<b>Matrix Code</b>	<b>\$39,055.00</b>
2021	4	8225	6626565	Free Nurses Clinic (TDC)	05M	LMC	\$19,543.32
2021	4	8225	6632202	Free Nurses Clinic (TDC)	05M	LMC	\$9,771.66
					05M	LMC	\$2,046.02

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

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2021	4	8234	6608796	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$8,076.18
2021	4	8234	6626565	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$4,040.56
2021	4	8234	6632202	No	Court Advocate for Victims (DVIS)	B21MC400004	EN	05G	LMC	\$3,274.28
										<b>05G Matrix Code \$33,191.00</b>
2021	4	8228	6564755	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$3,473.23
2021	4	8228	6576370	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$6,969.13
2021	4	8228	6586420	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$3,232.80
2021	4	8228	6595853	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$3,391.38
2021	4	8228	6626565	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$6,983.35
2021	4	8228	6647126	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$6,034.16
2021	4	8228	6662865	No	Prison to Community Reentry Program (Resonance)	B21MC400004	EN	05H	LMC	\$1,276.95
2021	4	8229	6576370	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$7,541.82
2021	4	8229	6586420	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$5,259.48
2021	4	8229	6608796	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$3,896.34
2021	4	8229	6626565	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$2,597.57
2021	4	8229	6632202	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$2,616.11
2021	4	8229	6647126	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$5,195.12
2021	4	8229	6662865	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$2,597.56
2021	4	8229	6683808	No	Employment Re-Entry (CEO)	B21MC400004	EN	05H	LMC	\$164.00
2021	4	8235	6595853	No	Tulsa Community Work Advance (Madison)	B21MC400004	EN	05H	LMC	\$15,090.00
2021	4	8235	6662865	No	Tulsa Community Work Advance (Madison)	B21MC400004	EN	05H	LMC	\$18,101.00
2021	4	8241	6595853	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$5,166.76
2021	4	8241	6608796	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$2,914.81
2021	4	8241	6626565	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$396.00
2021	4	8241	6662865	No	Employment Services (YWCA)	B21MC400004	EN	05H	LMC	\$6,189.39
2021	4	8241	6683808	No	Employment Services (YWCA)	B22MC400004	PI	05H	LMC	\$18,107.71
										<b>05H Matrix Code \$127,194.67</b>
2021	4	8233	6662865	No	McClure ECDC (CAPTC)	B20MC400004	EN	05L	LMC	\$39,055.00
										<b>05L Matrix Code \$39,055.00</b>
2021	4	8225	6564755	No	Free Nurses Clinic (TDC)	B21MC400004	EN	05M	LMC	\$19,543.32
2021	4	8225	6626565	No	Free Nurses Clinic (TDC)	B21MC400004	EN	05M	LMC	\$9,771.66
2021	4	8225	6632202	No	Free Nurses Clinic (TDC)	B21MC400004	EN	05M	LMC	\$2,046.02
										<b>05M Matrix Code \$31,361.00</b>
2021	4	8238	6662865	No	Child Abuse Multidisciplinary Team (CAN)	B21MC400004	EN	05N	LMC	\$21,676.98
2021	4	8238	6683808	No	Child Abuse Multidisciplinary Team (CAN)	B21MC400004	EN	05N	LMC	\$13,418.02
										<b>05N Matrix Code \$35,095.00</b>
2021	4	8227	6647126	No	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	B21MC400004	EN	05Z	LMC	\$8,445.00
2021	4	8227	6662865	No	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	B21MC400004	EN	05Z	LMC	\$8,514.66
2021	4	8227	6683808	No	Emergency Homeless Shelter Feeding & Lodging (Salavation Army)	B21MC400004	EN	05Z	LMC	\$14,401.34
										<b>05Z Matrix Code \$31,361.00</b>
<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>										<b>\$521,744.67</b>
<b>Total</b>										<b>\$521,744.67</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	8214	6542631	CDBG Oversight & Planning	21A		\$57,271.82
2021	1	8214	6555589	CDBG Oversight & Planning	21A		\$34,990.93
2021	1	8214	6564755	CDBG Oversight & Planning	21A		\$53,459.90
2021	1	8214	6576370	CDBG Oversight & Planning	21A		\$34,731.48
2021	1	8214	6586420	CDBG Oversight & Planning	21A		\$37,811.42
2021	1	8214	6595853	CDBG Oversight & Planning	21A		\$40,781.40
2021	1	8214	6608796	CDBG Oversight & Planning	21A		\$34,595.89
2021	1	8214	6626565	CDBG Oversight & Planning	21A		\$33,587.78
2021	1	8214	6632202	CDBG Oversight & Planning	21A		\$45,548.11
2021	1	8214	6647126	CDBG Oversight & Planning	21A		\$30,334.44
2021	1	8214	6662865	CDBG Oversight & Planning	21A		\$46,588.47
2021	1	8214	6683808	CDBG Oversight & Planning	21A		\$12,944.84
							<b>21A Matrix Code \$462,646.48</b>
<b>Total</b>							<b>\$462,646.48</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
TULSA , OK

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,972,954.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,972,954.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,308,375.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	185,935.02
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,494,310.28
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,478,643.72

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,308,375.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,308,375.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,308,375.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,131,176.30
17 CDBG-CV GRANT	4,972,954.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	22.75%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	185,935.02
20 CDBG-CV GRANT	4,972,954.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.74%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8281	6661117	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$16,898.94
			6681214	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$32,300.02
	10	8144	6485985	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$750,000.00
			6521875	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$112,500.00
			6531856	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$20,000.00
			6564362	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$100,000.00
			6586438	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$17,500.00
	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53

		6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
	8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
		6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
		6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
		6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
	8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
	8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
	8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
14	8267	6576434	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,479.34
		6595694	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$32,081.84
		6609003	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,260.78
		6623000	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,315.56
		6633088	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$15,485.00
		6645346	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,969.50
		6674085	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$7,907.98
	8279	6674085	CV - COVID-19 Safety Response (SA)	03C	LMC	\$50,500.00
<b>Total</b>						<b>\$2,308,375.26</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
<b>Total</b>							<b>\$1,131,176.30</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6396886	CV19 - CDBG Oversight & Planning	21A		\$11,463.25
			6405530	CV19 - CDBG Oversight & Planning	21A		\$338.14
			6413633	CV19 - CDBG Oversight & Planning	21A		\$1,508.22
			6429909	CV19 - CDBG Oversight & Planning	21A		\$265.25
			6458536	CV19 - CDBG Oversight & Planning	21A		\$8,997.89
			6476994	CV19 - CDBG Oversight & Planning	21A		\$3,153.00
			6485985	CV19 - CDBG Oversight & Planning	21A		\$51,032.58
			6506301	CV19 - CDBG Oversight & Planning	21A		\$3,349.38
			6517054	CV19 - CDBG Oversight & Planning	21A		\$29,127.15
			6521875	CV19 - CDBG Oversight & Planning	21A		\$17,821.15
			6531856	CV19 - CDBG Oversight & Planning	21A		\$1,975.03
			6541814	CV19 - CDBG Oversight & Planning	21A		\$17,055.87
			6553000	CV19 - CDBG Oversight & Planning	21A		\$4,279.21
			6564362	CV19 - CDBG Oversight & Planning	21A		\$2,047.90
			6576434	CV19 - CDBG Oversight & Planning	21A		\$2,468.12
			6586438	CV19 - CDBG Oversight & Planning	21A		\$1,604.77



	6595694	CV19 - CDBG Oversight & Planning	21A	\$3,520.50
	6609003	CV19 - CDBG Oversight & Planning	21A	\$2,728.37
	6623000	CV19 - CDBG Oversight & Planning	21A	\$3,723.94
	6633088	CV19 - CDBG Oversight & Planning	21A	\$4,735.55
	6645346	CV19 - CDBG Oversight & Planning	21A	\$3,543.13
	6661117	CV19 - CDBG Oversight & Planning	21A	\$3,263.61
	6674085	CV19 - CDBG Oversight & Planning	21A	\$2,062.57
	6681214	CV19 - CDBG Oversight & Planning	21A	\$5,870.44
<b>Total</b>				<b>\$185,935.02</b>

City of Tulsa  
PR 26 Adjustment Narrative  
PY 2021 CAPER

Line

<b>7</b>	<b>Adjustment to Compute Total Available</b>	
	PI on hand per PR09	\$ (22,884.63)
	Balance of PI Drawn in PY21 receipted in prior period - see PR09	5,315.38
	Balance of RL Drawn in PY21 receipted in prior period - see PR09	1,708,076.39
	Add PI Received/Receipted in PY22 Drawn with PY21	\$ 94,171.24
	Add RL Received/Receipted in PY 22 Drawn with PY21	-
		<b><u>\$ 1,784,678.38</u></b>
<b>14</b>	<b>Adjustment to Compute Total Expenditures</b>	
	Reduce EN prior period draws made after June 30, 2022 included in line 19 to balance to June 30th LOCCS balance - <b>Voucher #s: 6662865, 6683773, &amp; 6683808</b>	\$ (1,652,063.51)
	Add in draws (EN, PI, RL) during PY21 for PY20 activities	\$ 2,554,086.12
		<b><u>\$ 902,022.61</u></b>
<b>20</b>	<b>Adjustment to Compute Total Low/Mod Credit</b>	
	LMH Activities Expenditures no longer included in PR26 Line 19 calculation. See PR03 BOSMAC Line 20	\$ 1,343,730.96
		<b><u>\$ 1,343,730.96</u></b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
TULSA

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**PGM Year:** 2019  
**Project:** 0007 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 8043 - Choice Neighborhood Year (Tulsa Housing Authority)

**Status:** Open  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/22/2020

**Description:**

Provide funds to help with: Goals of the Choice Neighborhoods Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$282,282.90	\$0.00	\$282,282.90
		2020	B20MC400004	\$736,140.80	\$0.00	\$682,717.10
		2021	B21MC400004	\$36,958.88	\$15,000.00	\$15,000.00
		2022	B22MC400004	\$347,617.42	\$320,000.00	\$320,000.00
<b>Total</b>	<b>Total</b>			<b>\$1,403,000.00</b>	<b>\$335,000.00</b>	<b>\$1,300,000.00</b>

**Proposed Accomplishments**

Public Facilities : 3  
Total Population in Service Area: 2,295  
Census Tract Percent Low / Mod: 73.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Goals of the Choice Neighborhoods Program. The Choice Neighborhoods Program employs a comprehensive approach to neighborhood transformation. The program transforms neighborhoods of concentrated poverty into mixed-income neighborhoods of long-term viability by revitalizing severely distressed public and/or assisted housing; improving access to economic opportunities; and investing and leveraging investments in well-functioning services, effective schools and education programs, public assets, public transportation, and improved access to jobs. Choice Neighborhoods insures that current residents benefit from this transformation by preserving affordable housing in the neighborhood or providing the choice to move to affordable housing in another neighborhood of opportunity. The purpose of this grant is to implement a Transformation Plan that has been developed through a local planning process and furthers the goals of the Choice Neighborhoods Program.	
2020	CDBG-funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	
2021	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	



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**PGM Year:** 2019  
**Project:** 0010 - CV-CDBG Administration  
**IDIS Activity:** 8132 - CV19 - CDBG Oversight & Planning

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/22/2020

**Description:**

Funds will be used for Administrative planning & oversight of COVID19 - Cares

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$318,008.00	\$46,886.51	\$224,888.52
<b>Total</b>	<b>Total</b>			<b>\$318,008.00</b>	<b>\$46,886.51</b>	<b>\$224,888.52</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0010 - CV-Economic Development  
**IDIS Activity:** 8144 - CV - Small Business Loans (TEDC) (CV)

**Status:** Completed 9/9/2022 12:00:00 AM  
**Location:** 125 W 3rd St Tulsa, OK 74103-3427

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/21/2021

**Description:**

Provide special economic development with loans to business to create jobs for low- to moderate-income persons effected by COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$1,000,000.00	\$0.00	\$1,000,000.00
<b>Total</b>	<b>Total</b>			<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	6
Moderate	0	0	0	35
Non Low Moderate	0	0	0	5
Total	0	0	0	55
Percent Low/Mod				90.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	TEDC completed four loans/grants for the PY20 year which resulted in retaining 35 jobs.	
2021	As a certified Community Development Financial Institution, the organization uses public and private funds to make small business loans for the ultimate objective of sparking and supporting sustainable business start-up and expansion. TEDC places special emphasis on job creation for low-income Tulsans and on assisting individuals who face multiple barriers to economic opportunity. During PY 2020-2021, TEDC received \$1,000,000 in CDBG CARES ACT funding. During this program year, three (3) loans totaling \$205,000 were funded to three (3) existing businesses. Three (3) loans totaling \$795,000 were closed in the prior program year creating twenty-two (22) FTE & PTE jobs. The full \$1,000,000 has been deployed. Six (6) loans are outstanding with a combined principal balance of \$1,000,000 as of May 31, 2022. All loans are performing as agreed and on target to be forgiven. The CARES Small Business Loan Fund Program allows TEDC to provide funding to small businesses to create jobs, avoid job loss caused by business closures, and to cover other necessary expenditures created by the public health emergency with respect to and in response to COVID-19. Small businesses are engines of job growth for the under-served, under-banked and over-looked. The CDBG CARES loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledgling communities. CDBG CARES loans were funded to 3 existing businesses. Female Head of Household served = 8.	





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<b>PGM Year:</b>	2020				
<b>Project:</b>	0013 - CV-Public Services				
<b>IDIS Activity:</b>	8206 - CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	2800 Southwest Blvd Tulsa, OK 74107-3817	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/02/2021

**Description:**

Provide one-on-one financial empowerment counseling and services to low-and moderate-income residents effected by COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$464,519.00	\$108,639.18	\$258,639.18
<b>Total</b>	<b>Total</b>			<b>\$464,519.00</b>	<b>\$108,639.18</b>	<b>\$258,639.18</b>

**Proposed Accomplishments**

People (General) : 320

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	40
Black/African American:	0	0	0	0	0	0	138	33
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	33	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315</b>	<b>83</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	315
Low Mod	0	0	0	25
Moderate	0	0	0	24
Non Low Moderate	0	0	0	25
Total	0	0	0	389
Percent Low/Mod				93.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Each participant received one-on-one financial counseling sessions, and completed a comprehensive financial health assessment. The participants received monthly meetings with a counselor. Some of the areas the participants received help in were opening and using an affordable bank account, increased credit scores, decrease non-mortgage debt, reduce the number of delinquent accounts, help in learn to set aside one week's worth of income for the future. adopted new saving behaviors, set up saving goals, access public support program. Female Head of Household was not reported.	
2022	<p>The program provided Financial Empowerment Counseling successfully during the project term, using counselors whose time was paid for under this grant. The program served clients who live in all areas of the City and in all City Council Districts with in-person and virtual visits. Virtual visits by phone or video conference made it particularly easy for clients with barriers to transportation or other daytime responsibilities to connect with their counselors. We also served clients who speak a language other than English with bilingual staff who speak Spanish and Zopau and other languages available under a contract.</p> <p>Established goals included having 3200 sessions and 400 outcomes. Program participants have had 2049 sessions and recorded 509 outcomes. We struggled with staffing during the program year which reduced the number of sessions we could hold. To counter this, we focused on clients who were part of an integration program where they would have an additional incentive to reach their outcomes. These included integrations with the Municipal Court (fines and fees waiver), City Utilities (payment plan reset and account credit) and Restore Hope (rent subsidies).</p> <p>Most of the participant outcomes have been in the area of debt. The top three specific outcomes have included Reducing Delinquent Accounts, Reducing Non-mortgage debt, and Increasing Credit Scores by 35 points. This has translated into additional savings of nearly \$250,000 and debt reduction of nearly \$775,000, meaning Tulsans are better off by more than \$1 million dollars after their participation in the Tulsa Financial Empowerment Center.</p>	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0005 - Economic Development		
<b>IDIS Activity:</b>	8215 - Small Business Loans (TEDC)		
<b>Status:</b>	Completed 2/20/2023 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	125 W 3rd St Tulsa, OK 74103-3427	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)
		<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/18/2021

**Description:**

Provide special economic development loans to businesses to create jobs for low- to moderate-income persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$500,000.00	\$175,000.00	\$500,000.00
	RL			\$2,380,362.82	\$0.00	\$2,380,362.82
<b>Total</b>	<b>Total</b>			<b>\$2,880,362.82</b>	<b>\$175,000.00</b>	<b>\$2,880,362.82</b>

**Proposed Accomplishments**

Jobs : 70

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	10
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	9	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>16</b>
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Female-headed Households:	0		0		0			
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	36
Low Mod	0	0	0	28
Moderate	0	0	0	26
Non Low Moderate	0	0	0	24
Total	0	0	0	114
Percent Low/Mod				78.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	During the Program Year, 17 loans were funded representing start-ups, 12 existing businesses and 1 expanding business. TEDC staff reviewed 288 loan inquiries, ranging from \$2,500 to \$4,800,000. TEDC exceeded its goal to create or retain 70 jobs with a total job creation of 114 jobs. Of the 27 businesses funded two years ago, have paid in full, leaving 22 or 100 of the businesses still operating. Ten of the seventeen businesses receiving funding are in qualified census tracts. The goal is ten to fifteen. This represents roughly 76 of the loans funded this project year. TEDC's Entrepreneurial Development and Education Network (EDEN) provides tools, training, and the assistance needed to prepare aspiring entrepreneurs and existing small business owners to launch and sustain their enterprises successfully. EDEN provides mentoring with industry experts, networking, lending opportunities, and community resources. In addition, we refer our participants to different sources of support and information. These resources have proven to be invaluable support for the participants. Small business are engines of job growth for the under-served, under-banked and over-looked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. CDBG loans funded 17 business.	
2022	During the Program Year, 2 additional loans were funded for 2 expanding businesses.	



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**PGM Year:** 2021  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8217 - Housing Homeowner Rehab Grant (WIN)

**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 1041 N Marion Ave Tulsa, OK 74115-6138

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/02/2021

**Description:**

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8218

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$41,279.84	\$0.00	\$41,279.84
		2020	B20MC400004	\$661,479.23	\$3,300.00	\$661,479.23
	PI			\$17,013.93	\$0.00	\$17,013.93
<b>Total</b>	<b>Total</b>			<b>\$719,773.00</b>	<b>\$3,300.00</b>	<b>\$719,773.00</b>

**Proposed Accomplishments**

Housing Units : 220

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	0	0	0	45	0	0	0
Black/African American:	129	0	0	0	129	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	4	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	44		0		44			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	154	0	154	0
Low Mod	37	0	37	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	
2022	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	



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**PGM Year:** 2021  
**Project:** 0008 - Clearance and Demolition  
**IDIS Activity:** 8220 - Clearance & Demo (SBAB) (WIN)

**Status:** Completed 12/30/2022 12:00:00 AM  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2021

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$307,322.90	\$0.00	\$307,322.90
		2021	B21MC400004	\$7,447.07	\$800.00	\$7,447.07
	PI			\$677.10	\$0.00	\$677.10
<b>Total</b>	<b>Total</b>			<b>\$315,447.07</b>	<b>\$800.00</b>	<b>\$315,447.07</b>

**Proposed Accomplishments**

Housing Units : 35

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	41 demolitions were completed in Program Year 2021. There were 126 properties with owner voluntary compliance.	
2022	1 demolition was completed in Program Year 2022. Process was started in 2021 but finished and paid in 2022.	





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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8233 - McClure ECDC (CAPTC)		
<b>Status:</b>	Completed 7/31/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	6150 S Yorktown Ave Tulsa, OK 74136-0958	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Child Care Services (05L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/28/2022

**Description:**  
Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC400004	\$39,055.00	\$0.00	\$39,055.00
<b>Total</b>	<b>Total</b>			<b>\$39,055.00</b>	<b>\$0.00</b>	<b>\$39,055.00</b>

**Proposed Accomplishments**

People (General) : 167

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	38
Black/African American:	0	0	0	0	0	0	90	2
Asian:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>69</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	188
Low Mod	0	0	0	84
Moderate	0	0	0	23
Non Low Moderate	0	0	0	5
Total	0	0	0	300
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the grant period, 245 families were served at McClure Early Childhood Education Center, all of whom received wraparound services. Robust support programs for parents include parenting classes, English as a Second Language instruction, family engagement including STEM and literacy events, job coaching, and emergency assistance. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. The agency provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency. For example, each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan. The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa services for parents. If a need is identified, CAP Tulsa may also provide referrals to one or more of the agency's community partners for families to receive additional services which could include behavioral health support and further assistance with meeting goals. Infants, toddlers, and 2-year-olds at McClure are, on average, meeting expectations across age-appropriate domains including Social-Emotional, Language, Cognitive, and Literacy. The table below indicates the percentage of children in each age group meeting or exceeding expectations within each domain for which their age group was tested using My Teaching Strategies (MyTS) at the beginning of the 2021-2022 school year, at midpoint, and at the end of the year. As described in the contract, CAP Tulsa provided free early childhood education at McClure Early Childhood Education Center. The project met the projected goal, with the projected number of children to be served during the grant period at 291, while the actual number served was 300 unduplicated children who attended McClure at some point between July 1, 2021 and June 30, 2022. Of children served, 98.8% lived in families with an income at or below 80% of the area MFI. Services provided to children enrolled at McClure included learning activities designed to prepare them for kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at McClure Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes: most enrolled families earn less than 185% of the federal poverty level. CAP Tulsa serves children and families with diverse racial and ethnic backgrounds, with over one-third speaking a language other than English at home. CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at McClure. These wraparound services and programs are designed to develop and strengthen parents' ability to create secure family environments, which are fundamental to their children's long-term success. Family Advancement Services include English as a Second Language instruction, career coaching, parenting education, behavioral health services, emergency assistance, family engagement activities, and alumni services.</p>	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8268 - CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)		
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	5330 E 31st St Ste 800 Tulsa, OK 74135-5004	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Services (05A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/09/2021

**Description:**

Provide single-serve frozen meals to seniors in order to reduce the number of trips to grocery stores, convenience stores, and quick-service restaurants for food to lower the risk of contracting and transmitting COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$52,000.00	\$19,083.58	\$51,685.63
<b>Total</b>	<b>Total</b>			<b>\$52,000.00</b>	<b>\$19,083.58</b>	<b>\$51,685.63</b>

**Proposed Accomplishments**

People (General) : 212

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	4
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233</b>	<b>4</b>
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Female-headed Households:	0	0	0	0	0	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	220
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	233
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	The established goal of serving 212 low to moderate income seniors was achieved with a total of 233 unduplicated seniors served during the project year. Frozen meals were procured to improve residents' access to nutritionally balanced food. These meals reduced the number of trips to grocery stores, convenience stores and quick service restaurants. A total of 713 meals were provided to LMI seniors throughout the program year. An extension was requested to utilize the entire grant amount to continue serving LMI seniors residing in Vintage Housing properties through February 2023.	
2022	<p>Goal Reporting</p> <p>The established goal of serving 212 low to moderate income seniors was achieved with a total of 291 unduplicated seniors served throughout the entirety of the project year extension. 58 unduplicated low to moderate income seniors were served from Jul-22 through Feb-23.</p> <p>The goal of the project was completed. 291 LMI seniors were served total, the 2022-2023 program year was an extension to utilize the entire grant amount to continue serving LMI seniors residing at 5 Vintage Housing properties through Feb 2023.</p> <p>Project Impact</p> <p>Frozen meals were procured to improve residents' access to nutritionally balanced food. These meals reduced the number of trips to grocery stores, convenience stores and quick service restaurants. Feedback was provided from 106 seniors to improve the impact of this program throughout the program year. 6162 meals were provided to LMI seniors throughout the program year, a total of 13,675 meals were served throughout the entire 2 program years.</p>	



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**PGM Year:** 2020  
**Project:** 0013 - CV-Public Services  
**IDIS Activity:** 8277 - CV - Foreclosure Prevention (HPT)  
**Status:** Open  
**Location:** 415 E Independence St Tulsa, OK 74106-5727  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/20/2022

**Description:**

Provide financial relief to eligible, distressed homeowners impacted by the Coronavirus

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$975,000.00	\$300,309.47	\$711,526.90
<b>Total</b>	<b>Total</b>			<b>\$975,000.00</b>	<b>\$300,309.47</b>	<b>\$711,526.90</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	33
Black/African American:	0	0	0	0	0	0	169	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>33</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	90
Moderate	0	0	0	99
Non Low Moderate	0	0	0	2
Total	0	0	0	248
Percent Low/Mod				99.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	There were a total of 248 individuals served during the program year, which included 156 participants who received counseling services. Female Head of Household reported for PY21 = 79.	
2022	There were a total of 181 individuals served during the program year, which included 125 participants who received counseling services. Female Head of Household reported for PY22 = 36.	



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**PGM Year:** 2020

**Project:** 0014 - CV-Public Facilities and Infrastructure Improvements

**IDIS Activity:** 8279 - CV - COVID-19 Safety Response (SA)

**Status:** Completed 6/30/2023 12:00:00 AM

**Location:** 102 N Denver Ave Tulsa, OK 74103-1806

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/17/2022

**Description:**

To support a safe facility and help mitigate the spread of COVID-19, CDBG-CV funds will be used to purchase items including, but not limited to, sanitizing stations, PPE, and equipment to disinfect the facility. Additionally, to help prevent transmission of the virus through the air, UV luminaries and in-duct UVC aneor MERV-13 filters will be installed within the existing HVAC system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$50,500.00	\$0.00	\$50,500.00
<b>Total</b>	<b>Total</b>			<b>\$50,500.00</b>	<b>\$0.00</b>	<b>\$50,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	920	59
Black/African American:	0	0	0	0	0	0	536	1
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	164	24
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	144	2
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	72	2
Other multi-racial:	0	0	0	0	0	0	144	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058</b>	<b>145</b>
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Female-headed Households:	0		0		0			
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,058
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,058
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	To be completed in PY22.	
2022	The Salvation Army Center of Hope (COH) added 65 needlepoint bipolar ionization (NBPI) modules to air handler ventilation at COH, which through particle ionization cause pathogens (including COVID-19) to be caught and killed in air filters and helps mitigate and minimize the risk of COVID-19 transmission. As a result, COH was able to safely provide a total of 57,457 nights of lodging and 226,348 meals to those seeking emergency shelter, along with case management to 2,051 guests. The goals of this project were achieved with the successful installation of all 65 NBPI units throughout the facility. The Salvation Army, as the largest emergency shelter in eastern Oklahoma, continues to provide significant service to those experiencing homelessness in the greater Tulsa area. Despite operating at a significantly reduced capacity due to COVID-19, The Salvation Army still served nearly 40% (2,051) of the more than 5,000 individuals experiencing homelessness during PY21 in Tulsa reported by Housing Solutions. Each of these individuals received food and lodging, basic hygiene essentials, and case management - with each guest being assigned to a case manager on entry to the program and receiving an assessment, and being introduced to our long-term transitional programs as an option for those looking for or needing assistance in removing the barriers preventing them from maintaining self-sufficiency. With the continued (and in recent days rising) risk of COVID-19 infection and transmission, this project will allow The Salvation Army to safely continue providing its shelter services throughout the pandemic as well as eliminate other airborne illnesses or contaminants, providing greater quality of stay for our guests	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8280 - CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	3124 E Apache St Tulsa, OK 74110-2320	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/17/2022

**Description:**

The proposed project will provide support to clients who have been displaced as a direct result to the Coronavirus pandemic find stable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$71,100.00	\$48,559.23	\$71,099.87
<b>Total</b>	<b>Total</b>			<b>\$71,100.00</b>	<b>\$48,559.23</b>	<b>\$71,099.87</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	18
Black/African American:	0	0	0	0	0	0	25	6
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>27</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	214
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Participants received services that included financial assistance, plans for safe and stable housing, and referrals to other community partners and services, which included assistance with acquiring identification, educational needs, establishing credit, and financial stability. Other help included overcoming additional barriers that homeless clients face in acquiring safe housing. Female Head of Household served in PY21 = 70.	
2022	DVIS' COVID Crisis Housing Specialist for Victims of Domestic Violence program experienced a variety of success and challenges during the program year. Due to an error in tracking, reports show we did not exceed our goal of 120 new clients; this mistake has been rectified this fiscal year on reporting. The implementation of this program had a marked positive effect on local survivors in our community as we were able to increase access to our Crisis Housing services to survivors outside of our existing Transitional Housing and Emergency Shelter facilities and programs. Our Crisis Housing Specialist juggled a variety of responsibilities, which were further compounded due to unique client circumstances caused by the pandemic. The Specialist reported receiving calls from survivors on the street, helping advocates with clients in the shelter with barriers, helping Transitional housing clients, especially within 6-9 months from client leases being up, and helping people on the Transitional Housing waiting list to seek other community resources while waiting. Furthermore, this program focused on community networking and education, and like DVIS, many community partners are still seeing a widespread need for emergency and long-term safe housing, meaning many survivors are placed on waitlists, as is the case for DVIS living facilities, or turned away by organizations without the capacity or resources. The increased need for safe and secure housing caused by the COVID-19 pandemic is still present and calls for an increased response in services and staff to effectively combat this crisis.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0007 - Public Facilities and Infrastructure Improvements		
<b>IDIS Activity:</b>	8281 - CV - COVID-19 East Community Center Covid Upgrades (YWCA)		
<b>Status:</b>	Completed 7/26/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1910 S Lewis Ave Tulsa, OK 74104-5708	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Neighborhood Facilities (03E)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/25/2022

**Description:**

Install plexiglass around the front desk, and in offices and classrooms.  
Relocation of computer lab for social distance requirements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$49,198.96	\$0.00	\$49,198.96
<b>Total</b>	<b>Total</b>			<b>\$49,198.96</b>	<b>\$0.00</b>	<b>\$49,198.96</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	293	106
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 313 107

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	166
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This was added by mistake. Accomplishments will be in Program Year 2021.	
2021	Installation of plexiglass around the front desk, in offices and classrooms was completed. Relocation of computer lab for social distance requirements was completed. Female Head of Household not reported.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0013 - CV-Public Services				
<b>IDIS Activity:</b>	8282 - CV - COVID-19 Food Services (Morton Comprehensive Health Service)				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1334 N Lansing Ave Tulsa, OK 74106-5907	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/17/2022

**Description:**

Morton Comprehensive Health Services, Inc. has a partnership with Meals on Wheels (MOW) to assist in the delivery of meals to homebound seniors in Tulsa during the Coronavirus by driving MOW volunteers to homebound seniors.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022		





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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8283 - CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	907 S Detroit Ave Ste 210 Tulsa, OK 74120-4319	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/05/2023

**Description:**

Madison Strategies Group's will assist individuals who have lost jobs, had hours or wages reduced as a result of the Coronavirus pandemic, MSG will provide new and cutting edge training for in-demand careers in IT, job placement, and childcare support to overcome barriers to education and employment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$317,533.58	\$317,533.58	\$317,533.58
<b>Total</b>	<b>Total</b>			<b>\$317,533.58</b>	<b>\$317,533.58</b>	<b>\$317,533.58</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	6
Black/African American:	0	0	0	0	0	0	42	1
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	18	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>15</b>
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Female-headed Households:	0		0		0			
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	78
Low Mod	0	0	0	17
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021		



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Through this grant, Madison Strategies Group's (MSG) goal was to empower job seekers with the ability to effectively meet the needs of our employer partners, through job training, placement, and a variety of supportive services including technology, childcare, and more. We are happy to report that through your support, we exceeded our original goal of 90 ind. and impacted the lives of 165 ind., reaching 180% of our goal! All ind. served were Tulsa area residents aged 18 and over who were affected by the Coronavirus pandemic and experienced either a loss of employment, reduced hours or wages, loss of childcare, or limited access to training and placement opportunities.</p> <p>During the grant year, MSG also launched new training opportunities in the Information Technology (IT) sector to help ind. to reenter the workforce into expanding sectors experiencing labor shortages. This training program, facilitated in partnership with Tulsa Community College, prepares ind. with skills to analyze business operations, support hardware and software systems, and protect against internal and external threats by earning IT industry-recognized CompTIA credentials, including A+, Network+, and Security+.</p> <p>While the COVID pandemic increased the need for those needing childcare and workforce services, it also impacted the availability and accessibility of childcare providers. Unexpectedly, there were fewer customers that communicated they had a need for childcare, likely due to our limited budget to promote this feature, or self-selection, as many ind. do not even apply if they do not have access to childcare. As a result, we did not provide childcare to as many ind. as originally anticipated. We ensured funding dollars were used to support the overall goal and allowable costs of this project including technical training tuition, job placement assistance, and supports for customers in the program such as laptops, technology, transportation, and others. We plan to continue offering childcare services in the future using leveraged funding that has been made available through this project.</p> <p>Other specific measurable outcomes we achieved through this grant are highlighted below:</p> <ul style="list-style-type: none"><li>158 ind. provided with supportive services including career coaching, career readiness, technology, or childcare</li><li>124 ind. enrolled in technical training courses in IT or other in-demand sectors</li><li>94 ind. successfully completed technical training in IT or other in-demand sectors (this represents a 76% completion rate)</li><li>76 ind. obtained employment (this represents 66 ind. who also completed training classes and 10 ind. who did not participate in training courses)</li></ul> <p>There were 30 ind. who began training but did not obtain a certificate of completion from their technical training course. MSG will continue to support these ind. in whatever way is best for the customer at this time to ensure they are stable, healthy, and able to work towards their goals. Of those who completed a technical training course, 28 graduates remain unemployed. Four of these ind. are working but we have not received verification for their new jobs yet, and approximately half finished their training in the last 60 days and are actively working with their Career Advisor and the Business Services Team to find employment. We will continue to provide job placement assistance to all unplaced graduates. We are proud to report that 70% of training graduates were placed into new careers, which is our organizational standard goal.</p>	



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**PGM Year:** 2020

**Project:** 0013 - CV-Public Services

**IDIS Activity:** 8285 - CV - Emergency Shelter Assistance (DVIS) (Emergency Services)

**Status:** Open

**Location:** 3124 E Apache St Tulsa, OK 74110-2320

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/08/2022

**Description:**

The Emergency Shelter Assistance program is designed to assist victims of domestic and sexual violence with acquiring immediate safe housing in order to eliminate homelessness. The program also provides assistance with completing and filing protective orders, overnight safety advocate for highly-lethal cases, transportation, trusted childcare and per care while receiving vital services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$350,000.00	\$317,684.65	\$321,776.86
<b>Total</b>	<b>Total</b>			<b>\$350,000.00</b>	<b>\$317,684.65</b>	<b>\$321,776.86</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	7
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	115	77
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 380 86

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	380
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Fifteen people were helped in receiving assistance in completing and filing emergency protective order paperwork. Female Head of Household not reported.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Due to this grant taking place from March 1, 2022 through July 30, 2023, the reporting had to be duplicated and started over. Combining both reports, the organization far exceeded the goal of 450 new participants with a 267.55% goal achieved.</p> <ol style="list-style-type: none"><li>1. Total number of participants who were successfully placed in an emergency shelter: 23</li><li>2. Total number of participants receiving financial assistance: 1</li><li>3. Total number of participants receiving assistance in completing and filing emergency protective order paperwork: 913</li><li>4. Total number of participants who received transportation to appointments, legal services, and community resources: 28</li><li>5. Total number of participants receiving shelter and car for their pets: 55</li><li>6. Total number of participants receiving overnight advocacy and overnight security in high-lethality cases: 17</li><li>7. Total number of participants receiving individual or group mental health counseling: 521</li><li>8. Total number of participants who received additional resources to overcome homelessness and domestic violence: 29</li><li>9.</li></ol> <p><b>Progress Report</b> Significant progress was made during the program year in achieving our intended accomplishments. The program was successfully implemented in our emergency shelter, providing advocacy, outreach, safety, and client assistance through various job positions. Services offered included protective order assistance, kennel duties, transportation for survivors, overnight security, overnight advocacy for clients in crisis, homelessness advocacy with client assistance funds, childcare services, and individual/group counseling. Our program prioritized serving the most vulnerable populations, addressing their specific needs, and making a tangible impact in their lives</p> <p><b>Impact Report</b> The pandemic heightened the demand for shelter services, necessitating additional staff. We successfully implemented a Protective Order Advocate to assist clients seeking protective orders, which saw increased demand when courts closed during the pandemic. Our onsite kennel provided a safe refuge for families and pets, addressing the challenges faced by survivors during the pandemic. By hiring a dedicated Transportation/Kennel Advocate, we relieved counselors of these responsibilities, allowing them to focus on addressing clients' complex trauma.</p> <p>To meet the complexity of cases during the pandemic, we added an Overnight Advocate, bringing us closer to optimal staffing levels for overnight hours.</p> <p>With clients experiencing homelessness due to domestic violence or pandemic-related instability, we recognized the need for a Homelessness Liaison and client assistance funds to provide essential services.</p> <p>To overcome the barrier of income loss and limited childcare options, we integrated childcare assistance for our clients during the pandemic.</p>	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8286 - CV - Staff-Led Troops (GESOK)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	4810 S 129th East Ave Tulsa, OK 74134-7001	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/16/2022

**Description:**

Program provides positive leadership experience to girls in grades K-12, who live in Tulsa's most underserved areas and face poverty, parental incarceration, or other adverse circumstances.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$58,370.00	\$47,646.03	\$58,370.00
<b>Total</b>	<b>Total</b>			<b>\$58,370.00</b>	<b>\$47,646.03</b>	<b>\$58,370.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	71	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	22	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**Total:** 0 0 0 0 0 0 149 23

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	39
Moderate	0	0	0	15
Non Low Moderate	0	0	0	5
Total	0	0	0	149
Percent Low/Mod				96.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	this was suppose to say 2021.	
2021	Principals at each school selected the specific Girl Scout program path that would best serve the population at that school. The Girl Scout Sampler program introduced girls to the Girl Scout experience where they explored developing healthy relationships, discovered ways to become active and informed members of their community, and completed a project to benefit their community while learning about Girl Scout traditions. Girls explored the truth of their own stories and the power of their voices while making new friends and participating in a national service project to honor members of their community. The STEM program gave girls hands-on experience with topics such as engineering, computer science, outdoor STEM, and math in nature. No matter the path chosen, girls in school troops were able to explore the outdoors through scavenger hunts, listening to birds and animals, participating in teamwork activities, and celebrating the qualities that made them unique. Our biggest success was in successfully implementing the program in schools and building trust with participants so that 40-60% of girls wanted to continue their experience in year-long troop meetings offered through the Staff-Led Troop program.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>The Staff-Led Troops program served 474 total unduplicated program participants in the City of Tulsa in PY22. 149 provided income information to meet requirements for CDBG monthly reporting purposes.</p> <p>2. This is a 48% increase in the total number of participants utilizing the services from the previous year.</p> <p>3. There were 17 total program mentors during PY20, including 7 robotics coaches.</p> <p>4. Administered post-program surveys determined the following outcome results:</p> <p>a. Positive Values 75% of girls acted ethically, honestly, and responsibly, and showed concern for others;</p> <p>b. Healthy Relationships 71% of girls developed and maintained healthy relationships by communicating their feelings directly and resolving conflicts constructively;</p> <p>c. Strong sense of self 70% of girls had confidence in themselves and their abilities, and formed positive identities.</p> <p>5. During the 2022-2023 school year, the Staff-Led Troops program served girls through 11 eight-week sessions in nine Title 1 schools and through weekly, year-long afterschool troop meetings at the Tulsa Girl Scout Hardesty Leadership Center and the Tulsa Dream Center West. Schools served included Boevers Elementary School, John Burroughs Elementary School, Celia Clinton Elementary School, Drexel Academy, Ellen Ochoa Elementary School, Grove Elementary School, Tulsa Legacy Charter School, Unity Learning Academy, and Walt Whitman Elementary School. The Staff-Led Troops program will continue to serve in four of those schools during the summer session.</p> <p>Outside of regular troop meetings, girls from the program took part in a FIRST Robotics team competition, receiving 6th place in Robot Design, 2nd place in Core Values, and qualifying for state-level competition; an Up, Up, and Away summer program designed to get girls excited about aviation and the wonders of flight; an excursion to the Gathering Place; a visit to the Philbrook Museum; and Girl Scouts of Eastern Oklahoma (GSEOK)'s summer resident camp. In addition, GSEOK provided special STEM (science, technology, engineering, and mathematics) programming for girls in the Staff-Led Troops program at schools, including John Burroughs Elementary, Boevers Elementary, Ellen Ochoa Elementary, and Celia Clinton Elementary. Girls were excited by hands-on activities such as viscosity experiments with oobleck, an introduction to DNA, and an introduction to botany using a newly-developed STEM kit.</p> <p>Activities provided during the Up, Up, and Away program included 3D design and printing, soldering, and rocket building at Rogers State University; lessons in engineering design and liquid density at STARBASE Oklahoma, and a traditional Girl Scout experience at Camp Swannie with balloons, parachutes, kites, and drones. This year, thanks to a partnership with The Opportunity Project, 11 girls from the Staff-Led Troops program were provided a full scholarship and transportation for a fun, friendship, and adventure-filled experience at our resident camp during the month of June.</p>	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8303 - CBDG CV - Relief Meals (Meals on Wheels)		
<b>Status:</b>	Completed 9/17/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	12620 E 31st St Tulsa, OK 74146-2307	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Food Banks (05W)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/16/2022

**Description:**

Meals on Wheels of Metro Tulsa will provide meals to seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$500,000.00	\$0.00	\$500,000.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	785	0
Black/African American:	0	0	0	0	0	0	310	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	34	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	82	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,289</b>	<b>42</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	996
Low Mod	0	0	0	202
Moderate	0	0	0	66
Non Low Moderate	0	0	0	25
Total	0	0	0	1,289
Percent Low/Mod				98.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Meals on Wheels of Metro Tulsa served 135 census tracts in the Tulsa area, providing an average of 30,000 meals per month to nearly 1,300 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT completed an average of 5,000 Wellness Checks per month on those served. MOWMT responded to 2,008 changes of condition and completed contacts and referrals to resolve each one. Recognizing that pets contribute to reduced feelings of loneliness, isolation, and depression, MOWMT also provided more than 53,000 pet meals, to support the pets of these seniors and people with disabilities. Female Head of Household served = 493.	



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**PGM Year:** 2022  
**Project:** 0001 - Administration  
**IDIS Activity:** 8306 - CDBG Oversight & Planning

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/21/2022

**Description:**

Funds will be used for Administrative planning & oversight of program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$677,571.00	\$487,277.61	\$487,277.61
<b>Total</b>	<b>Total</b>			<b>\$677,571.00</b>	<b>\$487,277.61</b>	<b>\$487,277.61</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0006 - Economic Development				
<b>IDIS Activity:</b>	8308 - Small Business Loans (TEDC)				
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	125 W 3rd St Tulsa, OK 74103-3427	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)	<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/20/2023

**Description:**

Provide special economic development with loans to business to create jobs for low- to moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$500,000.00	\$500,000.00	\$500,000.00
	RL			\$1,609,503.99	\$1,593,218.57	\$1,593,218.57
<b>Total</b>	<b>Total</b>			<b>\$2,109,503.99</b>	<b>\$2,093,218.57</b>	<b>\$2,093,218.57</b>

**Proposed Accomplishments**

Jobs : 137

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	9
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>12</b>
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Female-headed Households:	0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	26
Low Mod	0	0	0	24
Moderate	0	0	0	30
Non Low Moderate	0	0	0	12
Total	0	0	0	92
Percent Low/Mod				87.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>During the FY2022 -2023 program year, 18 loans totaling \$1,654,800 were funded representing 11 start-ups, 6 existing businesses and 1 expanding business. CDBG loans leveraged another \$548,500. Additionally, TEDC staff reviewed 115 loan inquiries, ranging from \$5,000 to \$4,400,000. TEDC funded eighteen (18) business loans totaling \$1,654,800. TEDCs borrowers did not exceed its goal to create or retain 137 jobs due to COVID and the lack of employers offering jobs during this period. However, TEDCs borrowers were able to create 41 FTE jobs and 51 PTE. The total job creation represents the following Income Classifications: Extremely Low: (29); Low: (26); Moderate: (28); Non-Low/Moderate: (9). TEDC's intent is to fund start-ups and growing businesses that demonstrate capacity to repay the CDBG loan from their business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans, but to also serve as a tool for community revitalization. Without a doubt, none of the businesses funded this year would have had their lending needs met by traditional banks. Small businesses are engines of job growth for the underserved, under-banked and overlooked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledgling communities. CDBG loans were funded to 11 start-ups, 6 existing businesses and 1 expanding business. Additionally, a combined total of 257 participants received 179 hours of workshop training; 235 participants experienced 373 hours of educational classes; and of 700 sponsored sessions offered, 915 hours of technical assistance was achieved in North and West Tulsa.</p>	



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**PGM Year:** 2022  
**Project:** 0006 - Economic Development  
**IDIS Activity:** 8309 - Route 55 Microenterprise Program (Rt 66 Main St)  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 3310 Southwest Blvd Tulsa, OK 74107-3800  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/15/2023

**Description:**

Provide special economic development with loans to business to create jobs for low- to moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$18,700.94	\$18,700.94	\$18,700.94
	PI			\$15,778.62	\$15,778.62	\$15,778.62
<b>Total</b>	<b>Total</b>			<b>\$34,479.56</b>	<b>\$34,479.56</b>	<b>\$34,479.56</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>1</b>
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Female-headed Households:	0		0		0			
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	11
Moderate	0	0	0	14
Non Low Moderate	0	0	0	7
Total	0	0	0	33
Percent Low/Mod				78.8%

**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2022	<p>The Microenterprise Program created educational opportunities for small business owners in order to promote business development and inspire economic growth in the Southwest Tulsa. Tulsa Route 66 Main Street (RT66MS) utilized partners, such as Goodwill Industries of Tulsa and the Tulsa Economic Development Corporation, to implement a one day educational workshop, the 11-week FastTrac and Small Business classes, and to facilitate resources for self-employed individuals. The PY22 goal was to serve at least 10 emerging or existing small business owners.</p> <p>School 66 Workshop - Our School 66 one day workshop served 21 students with Route 66-centered business education sessions. 2 workshop participants went on to enroll in the 11-week microenterprise program.</p> <p>FastTrac/Small Business - 11-week courses facilitated by TEDC began on March 1, 2023. Weekly classes were free to attend (course costs paid by RT66MS through CDBG funding) and provided business education to small business owners and emerging entrepreneurs. Two courses were offered at different levels of education one for emerging businesses and one for experienced business owners. TEDC facilitated the FastTrac and Small Business classes with support from Route 66 Main Street staff. The classes covered topics such as business assessment &amp; goals, managing time, people, &amp; resources, marketing your business, growing your sales, managing operations, writing a business plan, and developing a financial plan. The FastTrac and Small Business classes started with 12 enrollees total, with 9 completing all attendance and work requirements. These 9 individuals successfully graduated from the program in early June. TEDC stays in touch with all graduates for post-graduation support, funding opportunities, and resources. Main Street stays in touch with all graduates offering support, continuing education opportunities, and business opportunities within our district. Our School 66 Workshop event spread awareness to the greater Tulsa community of the opportunities available to businesses along our corridor and through our organization. The 9 students who graduated from the TEDC program are now eligible to apply for business financing through TEDC. Main Street was able to provide all graduates with a piece of technology (iPad mini or hand-held point-of-sale system) for business success following their successful completion of the course. Many of the students continue to participate in Route 66 Main Streets monthly Art Crawl event, selling and promoting their businesses.</p> <p>At least 3 graduating existing business owners are looking for buildings/land in Tulsa County for business expansion and are actively seeking funding to do so.</p> <p>3 graduating new business owners launched their enterprise during the program and began participating in pop-up sales and/or wholesaling their products to local businesses.</p> <p>The 3 remaining new business owners started in the program with a business idea and have now developed a business plan with financial projections. As of now these individuals still have day jobs but are actively planning business launches.</p> <p>Female Head of Household Served = 16</p>	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8310 - Housing Homeowner Rehab Grant (WIN)  
**Status:** Open  
**Location:** 1828 N Cheyenne Ave Tulsa, OK 74106-4136

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2022

**Description:**

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8218

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$507,286.04	\$507,286.04	\$507,286.04
		2022	B22MC400004	\$81,003.99	\$40,042.71	\$40,042.71
	PI			\$27,567.25	\$27,567.25	\$27,567.25
<b>Total</b>	<b>Total</b>			<b>\$615,857.28</b>	<b>\$574,896.00</b>	<b>\$574,896.00</b>

**Proposed Accomplishments**

Housing Units : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	1	0	0	23	1	0	0
Black/African American:	97	0	0	0	97	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>132</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	18		0		18			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	106	0	106	0
Low Mod	26	0	26	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	132	0	132	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	updated thru 06/30/2023	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8311 - Housing Homeowner Rehab Grant - ADC (WIN)

**Status:** Open  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2022

**Description:**

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC400004	\$12,539.50	\$12,539.50	\$12,539.50
		2020	B20MC400004	\$39,932.62	\$39,932.62	\$39,932.62
		2021	B21MC400004	\$192,000.85	\$160,017.53	\$160,017.53
	PI			\$5,876.95	\$5,876.95	\$5,876.95
<b>Total</b>	<b>Total</b>			<b>\$250,349.92</b>	<b>\$218,366.60</b>	<b>\$218,366.60</b>

**Proposed Accomplishments**

Housing Units : 155

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Accomplishments are in IDIS # 8310	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8312 - Housing Homeowner Loan - ADC (WIN)

**Status:** Open  
**Location:** 3339 N Lansing Pl Tulsa, OK 74106-1940

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2022

**Description:**

Funds will cover project delivery costs directly related to WINs HOME Homeowner Loan rehabilitation activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$172,251.00	\$105,369.23	\$105,369.23
<b>Total</b>	<b>Total</b>			<b>\$172,251.00</b>	<b>\$105,369.23</b>	<b>\$105,369.23</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	IDIS#'s 8298, 8351, 8354, 8363, 8367	



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<b>PGM Year:</b>	2022					
<b>Project:</b>	0009 - Clearance and Demolition					
<b>IDIS Activity:</b>	8313 - Demolition Spot Blight (WIN Demo)					
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	175 E 2nd St Tulsa, OK 74103-3202	<b>Outcome:</b>	Affordability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBA	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2022

**Description:**

Funds will cover project delivery costs directly related to homeowner rehabilitation loans under the HOME program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$257,658.80	\$232,983.27	\$232,983.27
<b>Total</b>	<b>Total</b>			<b>\$257,658.80</b>	<b>\$232,983.27</b>	<b>\$232,983.27</b>

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Mistake. Should of been 2022	
2022	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	



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**PGM Year:** 2022  
**Project:** 0009 - Clearance and Demolition  
**IDIS Activity:** 8314 - Clearance & Demolition (SAAB) (WIN)

**Status:** Open  
**Location:** 175 E 2nd St Tulsa, OK 74103-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2022

**Description:**

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$92,341.20	\$43,438.77	\$43,438.77
<b>Total</b>	<b>Total</b>			<b>\$92,341.20</b>	<b>\$43,438.77</b>	<b>\$43,438.77</b>

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	



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**PGM Year:** 2022  
**Project:** 0002 - Acquisition and New Construction of Housing  
**IDIS Activity:** 8316 - Down Payment Assistance - ADC (HPT)

**Status:** Completed 6/30/2023 12:00:00 AM

**Location:** 415 E Independence St Tulsa, OK 74106-5727

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Housing Services - Excluding Housing  
Counseling, under 24 CFR 5.100  
(14J)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/14/2023

**Description:**

Project Delivery Costs in Support of the HOME Down Payment Assistance Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$4,351.40	\$4,351.40	\$4,351.40
<b>Total</b>	<b>Total</b>			<b>\$4,351.40</b>	<b>\$4,351.40</b>	<b>\$4,351.40</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>This activities provided administrative services associated with HOME Down payment assiatnce cosst. Beneficiary information related to this activity is in cluded with IDIS Activities 8360, 8361 and 8362.</p> <p>Goals for this program were not met due to the HPT disbanding in early 2023. As a resutl only DPAs that were in progress were completed.</p>	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8317 - Housing Energy Conservation (ACCA)

**Status:** Completed 6/30/2023 12:00:00 AM

**Location:** 107 E 49th St Tulsa, OK 74105-4601

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Energy Efficiency Improvements (14F)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2023

**Description:**

Subrecipient shall provide cost effective energy conservation measures and exterior improvements to low and moderate income owner occupied homes.

ADC - #8054

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$22,500.00	\$22,500.00	\$22,500.00
	PI			\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$37,500.00</b>	<b>\$37,500.00</b>	<b>\$37,500.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	During the Program year ACCA provided energy efficient upgrades to Five homes, at a cost of \$7,500 per home. Of the five homes assisted one of them had siding repair while the other four had roof repairs.	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 8318 - Housing Energy Conservation - ADC (ACCA)

**Status:** Completed 6/30/2023 12:00:00 AM

**Location:** 736 E 36th St N Tulsa, OK 74106-1925

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/15/2023

**Description:**

Funds will cover delivery costs directly related to CDBG housing rehabilitation activities under IDIS #8156.

Assistance will be provided by the City of Tulsa's Working in Neighborhoods Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$11,000.00	\$11,000.00	\$11,000.00
<b>Total</b>	<b>Total</b>			<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	During the Program year ACCA provided energy efficient upgrades to Five homes, at a cost of \$7,500 per home. Of the five homes assisted one of them had siding repair while the other four had roof repairs.	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8319 - Free Nurses Clinic (TDC)		
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	415 W Archer St Tulsa, OK 74103-1807	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Services (05M)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2022

**Description:**

Project will provide an APRN-NPC to serve presumed limited clientele with basic medical care, health education, and other supportive health services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$26,830.00	\$26,830.00	\$26,830.00
<b>Total</b>	<b>Total</b>			<b>\$26,830.00</b>	<b>\$26,830.00</b>	<b>\$26,830.00</b>

**Proposed Accomplishments**

People (General) : 1,600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,673	0
Black/African American:	0	0	0	0	0	0	596	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	210	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	181	126
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,671</b>	<b>126</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,671
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,671
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Was done by mistake.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>The Tulsa Day Center exists to provide safe refuge and resources to people who are homeless with a goal of assisting them on the road to self-sufficiency. An important component of the Day Center's services offered to Tulsa's homeless and at-risk populations is the provision of no-cost, low-barrier health care services. The Free Nurses' clinic provides services year round, Monday through Friday, 8:00 a.m. to 4:00 p.m., and varied hours on Saturday. During the program year, there were over 7,000 services provided to 2,671 clients, an average of 27 per day.</p> <p>The Clinic's mission is to promote and support health care in Tulsa's homeless population; to that end, it specializes in reducing barriers to healthcare for those experiencing homelessness, as well as those who are uninsured, underinsured, and at-risk for homelessness.</p> <p>CDBG funds were utilized during the program year to supplement the salary of the Clinic Director ( a nurse practitioner), with a goal of personal medical attention provided to at least 1,600 clients, providing free access to medical care and health education. The services provided were:</p> <ol style="list-style-type: none"><li>1. Diagnosis and treatment of acute illnesses, infections, and injuries;</li><li>2. Diagnosis, treatment, and monitoring of chronic diseases such as diabetes and high blood pressure;</li><li>3. Obtaining medical histories;</li><li>4. Collaboration with physicians and other health professionals as needed, including providing referrals;</li><li>5. Reduction of non-urgent visits to the emergency room;</li><li>6. Prescribing medications; and</li><li>7. Counsel and education of patients on health behaviors, self-care skills, and treatment options.</li></ol> <p>Goal Reporting</p> <p>Since management and restoration of physical health is often a first step toward stability and ending the crisis of homelessness, this specialized nursing care provided increased access to basic health care, education, and other supportive health services for low-to-middle income persons including those experiencing homelessness as well as at-risk individuals, those who lack medical insurance, or those who lack the ability to pay for health care.</p> <p>During the program year, the Clinic Director provided services as listed below, to 2,561 unduplicated clients:</p> <ol style="list-style-type: none"><li>1. Unduplicated number of clients referred to other health professionals: 1,566</li><li>2. Unduplicated number of clients counseled on health behaviors, self-care skills, and treatment options: 2,561</li><li>3. Unduplicated number of clients diagnosed and treated for acute illnesses, infections, or injuries: 882</li><li>4. Unduplicated number of clients diagnosed, treated, and monitored for chronic disease (diabetes, high blood pressure, etc.): 469</li><li>5. Unduplicated number of clients prescribed medications: 1,255</li><li>6. Number of emergency room visits averted: 418</li></ol> <p>Project Impact</p> <p>Tulsa's Continuum of Care Homeless Assistance Plan identifies physical injury/illness as one of the conditions that place individuals at risk of becoming homeless. Of those seen by the Clinic Director during the program year, 418 emergency room visits were averted, preventing overuse and abuse of the emergency room as a primary care giver. Ms. Petty (Clinic Director and nurse practitioner referred to in this document) also partnered with OSU Behavioral Medicine Clinic and the Medical Access Program (MAP) administered by Ascension St. John to reduce the number of patients who frequent the emergency room for their urgent needs.</p> <p>As an important component of the Day Center's mission (to serve those who are experiencing or at risk for homelessness), the Clinic provides no-cost, low-barrier access to improved medical care, along with the supplies, education, and support necessary to help self-manage their medical needs. As a result, clients are able to improve their health and increase the possibility of becoming stable in both housing and employment.</p>	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	241
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	241
Percent Low/Mod				100.0%

**Annual Accomplishments**





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Years	Accomplishment Narrative	# Benefitting
2022	<p><b>Successes:</b></p> <p>During the 2022-23 program year, Camp Fire expanded thier reach to new schools, thier largest number since before the pandemic. In addition to the Union Public Schools Camp fire have been serving since returning to in-person clubs in 2021, they added Anderson Elementary, Springdale Elementary, Dolores Huerta Elementary, Felicitas Mendes Elementary, John Hope Franklin Elementary, Hoover Elementary, Lanier Elementary, and McKinley Elementary. For many of these schools, Camp Fire is one of the few afterschool offerings, if not the only one, for their students.</p> <p>Additionally, Camp Fire was excited to offer a Spring Break Day Camp and a summer day camp program during the summer of 2022 and 2023. Such opportunities offer youth and families high-quality programs in safe spaces during times when youth are not in school. Activities at the day camps included STEM curriculum, crafts, fishing, hiking, archery, and other group games.</p> <p>Coming into the 2022-2023 program year, Camp Fire like many others in the nonprofit space faced challenges in hiring a sufficient number of annual club leaders/AmeriCorps members to support thier goals and desired capacity. But even without a full staff on board, Camp Fire continued to serve our current school partners and youth by utilizing program managers, efficiencies in curriculum development, and increasing the internal support of club leaders.</p> <p>Camp Fire administered our Social Emotional Measurement tool, at least twice, to 70 unduplicated youth in our Community Building Clubs. The SEL tool measured outcomes across eight behavioral indicators:</p> <ul style="list-style-type: none"><li>- Ability to share possessions and space</li><li>- Offering to help</li><li>- Being positive and enthusiastic</li><li>- Winning and losing gracefully &amp; playing fair</li><li>- Listening while others are talking</li><li>- Starting and maintaining a conversation</li><li>- Cooperating with others &amp; taking turns</li><li>- Giving and receiving compliments</li></ul> <p>From the measurement tool, the following outcomes were achieved during the 2022-23 program year:</p> <ul style="list-style-type: none"><li>- 90% of youth improved or maintained their ability to help others.</li><li>- 79% of youth improved or maintained in being able to win and lose gracefully and play fair.</li><li>- 75% of youth maintained or improved in cooperating with others.</li><li>- 73% of youth improved or maintained their ability to listen while others were talking.</li></ul> <p>Of the youth observed on multiple occasions, 47% showed improvement on at least 4 of the identified behavioral indicators.</p>	



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0004 - Essential Services				
<b>IDIS Activity:</b>	8321 - Emergency Homeless Shelter Feeding & Lodging (Salvation Army)				
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	102 N Denver Ave Tulsa, OK 74103-1806	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/15/2023

**Description:**

Provide individuals and families experiencing homelessness food and lodging in an emergency shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$31,830.00	\$31,830.00	\$31,830.00
<b>Total</b>	<b>Total</b>			<b>\$31,830.00</b>	<b>\$31,830.00</b>	<b>\$31,830.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,292	119
Black/African American:	0	0	0	0	0	0	668	22
Asian:	0	0	0	0	0	0	16	4
American Indian/Alaskan Native:	0	0	0	0	0	0	275	35
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	252	10
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	84	7
Other multi-racial:	0	0	0	0	0	0	36	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,696</b>	<b>216</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,696
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,696
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>For the 22-23 Program Year, The Salvation Army Center of Hope (COH) provided a total of 88,228 nights of lodging and 329, 176 meals to those seeking emergency shelter, along with case management to 2,712 guests. Given the nature of the emergency shelter program and the limited staff resources at COH, it is not currently possible to track all exits to permanent housing. Operations largely resumed standard procedures, returning to a post-COVID normal, but the lingering effects of the pandemic were seen instead in the sharp increase in need over this past year.</p> <p>The shelter achieved our goals for the year, providing food and shelter all 365 days of the year to more than 2,700 individuals in need. With the need for service expanding greatly as the effects of inflation and the pandemic continued to linger, there was an increase of more than 35% in unduplicated guests served, a 45% increase in meals served, and a 46% increase in total nights of shelter provided during PY22.</p> <p>The Salvation Army, as the largest emergency shelter in eastern Oklahoma, continues to provide significant service to those experiencing homelessness in the greater Tulsa area, providing 64% of all emergency shelter bed space in Tulsa. Each of these individuals received food and lodging, basic hygiene essentials, and case management - with each guest being assigned to a case manager on entry to the program and receiving an assessment and being introduced to options and services for those looking for or needing assistance in removing the barriers preventing them from maintaining self-sufficiency.</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8322 - Prison to Community Reentry Program (Resonance)		
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1608 S Elwood Ave Tulsa, OK 74119-4208	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2023

**Description:**

Project will provide limited clientele with comprehensive pre- and post-release mentoring services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$36,830.00	\$36,830.00	\$36,830.00
<b>Total</b>	<b>Total</b>			<b>\$36,830.00</b>	<b>\$36,830.00</b>	<b>\$36,830.00</b>

**Proposed Accomplishments**

People (General) : 52

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>2</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Resonance engaged in case management activities on a regular basis defined as six (6) months or more at 85% and discontinued case activities after three (3) months, or less, at 15%. They also engaged in mentoring services prior to release at 100%, received employment at time of release at 100%, and secured safe and sober housing at time of release 100%. They continued to participate in the mentoring component as of the report date at 54%. The percentage increase/decrease in the total number of participants utilizing the service from the previous year had a 9% increase. This year 12% of the mentors discontinued the mentoring program.</p> <p>Mentees and mentors were given a planner as Resonance continues working on goal setting and self-reflection. The focus was to set a lifetime goal, three-year goal, year goal and a three-month goal. Updates to progress toward the three-month goal was a monthly discussion. As goals were met, new ones were set. Some of the completed goals this past year included: own house or apartment working toward owning a home, reuniting with children sometimes with shared custody or custody, financial stability with debt management, working for a career and not just a job. Some women also worked on health and wellness learning resources to exercise.</p> <p>Group mentoring occurs twice a week, one in person at Resonance and one on Zoom. The plan is to continue the Zoom meeting indefinitely to be able to reach out to and support mentees across the state. Women releasing from prison not in the Tulsa area can become a part of the Zoom mentoring. In some of the rural communities there is sometimes little recovery support, also as women we are serving in Tulsa move back home or away from Tulsa they can still be connected.</p> <p>They continue their partnership with the Food Bank of Eastern Oklahoma to provide a meal at the Tuesday in-person meeting. This is an example for the mentees to network and use local resources and maintain partnerships. Mentees are encouraged to complete thank you notes to the Food Bank on occasion to model a way to communicate our gratitude for the food.</p> <p>This past year there was a mix of speakers. There was a lot of work on personal development. They worked on affirmations, goals, networking, co-dependency, grounding, compassion for self, honesty, commitment, community resources, setting boundaries, healthy relationships and handling anger.</p> <p>Outcomes include, but are not limited to, increasing self-esteem, building self-confidence and promoting social interaction. Mentees successfully reestablished relationships, learned how to have fun without the use of chemical substances, bonded with positive role models and received information on resources available and how to access them. They discuss the free activities offered at Gathering Place and Guthrie Green as well as other opportunities as they become available.</p> <p>There have been five mentees that have completed the PRSS (Peer Recovery Support Specialist) training and are now certified by the state of Oklahoma to provide services. There are two more that are interested in getting the training. Six mentees became mentors this grant year.</p> <p>Female head of house hold totals for the year were 26.</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8323 - Employment Re-Entry (CEO)		
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	556 N Denver Ave Tulsa, OK 74103-1007	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/14/2023

**Description:**

Project will provide comprehensive employment services for limited clientele who are under criminal justice supervision.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$29,999.99	\$29,999.99	\$29,999.99
<b>Total</b>	<b>Total</b>			<b>\$29,999.99</b>	<b>\$29,999.99</b>	<b>\$29,999.99</b>

**Proposed Accomplishments**

People (General) : 310

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	1
Black/African American:	0	0	0	0	0	0	97	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	24	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>13</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	252
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>In PY22-23, the Center for Employment Opportunities (CEO) served a total of 258 individuals. 257 of these individuals (99%) graduated from their workforce readiness orientation course (Pathway to Employment) and 240 participants began work on one of the transitional work crews. Additionally, CEO made 117 placements into full-time, unsubsidized jobs. 57% of participants placed in a job maintained employment for 180 days and 63% maintained employment for 365 days. In comparison to our previous Program Year (PY21-22), CEO served 90 more individuals through their program and made significantly more placements into unsubsidized jobs. As our community continues to emerge from the effects of the COVID-19 pandemic, and CEO Tulsa completes the move from our temporary shared office space into our permanent facility, we anticipate further growth in the reported metrics in future years as well.</p> <p>All participants were unemployed at the time they enrolled in the program and 91% of those served in this reporting period received Supplemental Nutrition Assistance Program (SNAP) benefits.</p> <p>Upon release from incarceration, individuals face significant barriers that prevent successful reentry into society, result in a greater likelihood of returning to the legal system, and perpetuate the cycles of poverty and incarceration. Lack of education and work experience, unstable housing and/or transportation, and the stigma of incarceration are some of the barriers that stand in the way of justice-involved individuals succeeding after their release. Recognizing that employment acts as a stabilizer that can prevent recidivism and promote financial stability, CEO supports justice-involved individuals during their transition from incarceration back to society through comprehensive employment reentry services that give participants the skills, support, and confidence they need to be competitive in the workforce and build sustainable, self-sufficient lives.</p> <p>CEO's program is especially impactful in areas with high incarceration rates, such as Oklahoma, which has the fourth highest incarceration rate in the country 555 out of every 100,000 Oklahomans were incarcerated and according to the Oklahoma Department of Corrections as of March 2022, there were 22,953 on probation or parole. Since opening in 2011, CEO has enrolled over 3,100 participants and made over 1,700 job placements through our innovative, evidence-based program model.</p>	





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<b>PGM Year:</b>	2022					
<b>Project:</b>	0004 - Essential Services					
<b>IDIS Activity:</b>	8324 - The Zone (TOUCH)					
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	1401 Charles Page Blvd Tulsa, OK 74127-8820	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Youth Services (05D)		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2022

**Description:**

Project will provide an afterschool educational enrichment program to limited clientele.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$26,830.00	\$26,830.00	\$26,830.00
<b>Total</b>	<b>Total</b>			<b>\$26,830.00</b>	<b>\$26,830.00</b>	<b>\$26,830.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	5
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>5</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	23
Moderate	0	0	0	9
Non Low Moderate	0	0	0	8
Total	0	0	0	58
Percent Low/Mod				86.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Zone Academy Afterschool Program, facilitated by Tulsans operating in Unity Creating Hope, Inc., set out to assist 50 unduplicated students with CDBG funding at the beginning of the program year. The Zone exceeded this goal and assisted 58 unduplicated participants. All 58 participants advanced to the next grade, while those on the cusp were put in summer school to prepare them for advancement. Students who came on a consistent basis were able to receive tutoring that increased their overall academic standing. These students were challenged to try new things, leading to increased engagement in the classroom. All students in the tutoring program met their in-house goals of increasing their reading and math skills. Beyond this achievement, student participants were exposed to the Recycling Service-Learning Project.</p> <p>This program year, the Zone Academy has transitioned from a 21st-century-based program to a licensed DHS facility. This has allowed the Zone to include students from multiple schools instead of just one. Additionally, the Zone has advanced from a 1-star facility in November 2022 to a 5-star facility this program year.</p> <p>The Zone Academy Afterschool Program positively impacted the student participants, the participant's parents, and the community in Program Year 2022. First, the zone has been able to continue one-on-one tutoring with CDBG funds, working on the academic deficits of each student. The one-on-one tutoring sessions also allow for social and emotional learning. Currently, school outcomes continue to show that in recovering from COVID-19, schools must make up for 1-2 years of academic and emotional growth for each student. The Zone is continuing to find innovative ways to motivate and keep students engaged in their school academic subjects past the bare minimum of completing their work with a passing grade. Second, the participant's parents are highly appreciative of the Zone. 100% of participants' parents reported that the Zone greatly benefited their families and felt confident that their children were in a safe place and receiving quality programming and care. The Zone is also available during time frames that other programs are not, allowing more flexibility for the student's parents. Third, the community benefits from the Zone providing a fun and safe place for students to learn and explore new opportunities that would not be made available in the L/M demographic. From exposure to cutting-edge technology, hands-on science, day-to-school help, and family support, the Zone is helping build stronger families. Stronger families will produce better students; better students produce better schools; better schools produce better communities, and better communities strengthen our city and state. The Zone employees see the impact every day through the smiles, hugs, and tears of appreciation, growing attendance, and demand for services, proving that The Zone is making a difference! The Zone continues to see a high percentage of returning families year after year.</p>	



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**PGM Year:** 2022  
**Project:** 0004 - Essential Services  
**IDIS Activity:** 8325 - Transitional Living Program (YST)

Status: Completed 6/30/2023 12:00:00 AM  
Location: 311 S Madison Ave Tulsa, OK 74120-3208

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2023

**Description:**

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$35,891.35	\$35,891.35	\$35,891.35
	PI			\$938.65	\$938.65	\$938.65
<b>Total</b>	<b>Total</b>			<b>\$36,830.00</b>	<b>\$36,830.00</b>	<b>\$36,830.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	38	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>9</b>
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Female-headed Households:	0	0	0	0	0	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>YST provided comprehensive TLP services including housing to 95 youth. 31% successfully completed the program and 100% of those have obtained their own housing. 48% were still receiving program services at the end of the project year.</p> <p>83% of those we were able to contact have continued to live successfully on their own for 3 months. 93% of those we were able to contact have continued to live successfully on their own for 6 months</p> <p>The program has continued to achieve a high rate of youth who completed the program to achieve and maintain stable housing in the community post-program.</p> <p>Obtaining adequate funding for the continuum of services for homeless youth, including TLP, remains a challenge. Governmental funding continues to fall short of the need and community-based affordable housing options remain extremely limited.</p> <p>The alignment of YST services with the best practice Housing First model being utilized by the AWH4T/Continuum of Care ensures they are consistently serving the most vulnerable youth experiencing homelessness in our community. This requires more intensive services from the YST team overall, and places a higher demand on thoe case managers for both their time and for clinical and crisis management skills. YST are responding with increased training in job and self-care skills, and providing a flexible and supportive work environment.</p> <p>TLP impacts homeless youth in the following ways: Provides safe, stable housing. Increases employability through the learning of job readiness, job search, and employment retention skills. Increases the ability of homeless youth to take care of themselves by learning necessary life skills. Increases youth social and emotional skills. Increases the ability of youth to build trust and successful relationships with adults using Positive Youth Development, Trauma Informed Care, and consistent interaction with caring adults. Enhances youth health and well-being through referrals to other needed resources. YST's TLP impacts the community by reducing the number of homeless youth and those who become chronically homeless adults and associated costs.</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8326 - Transportation Services (Morton)		
<b>Status:</b>	Completed 8/7/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1334 N Lansing Ave Tulsa, OK 74106-5907	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Transportation Services (05E)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/07/2023

**Description:**

Program will provide free transportation to people of all ages who need primary health and social service access.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$25,798.34	\$25,798.34	\$25,798.34
	PI			\$5,928.96	\$5,928.96	\$5,928.96
<b>Total</b>	<b>Total</b>			<b>\$31,727.30</b>	<b>\$31,727.30</b>	<b>\$31,727.30</b>

**Proposed Accomplishments**

People (General) : 711

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	264	6
Black/African American:	0	0	0	0	0	0	406	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 670 6

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	473
Low Mod	0	0	0	197
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	670
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>Morton Comprehensive Health Center is a Federally Qualified Health Center (FQHC). As an FQHC, Morton Health centers are a community-based and patient-directed organization that serves populations who may have limited access to health care alongside offering preventative care to all in our community. Those served include low-income populations, and the uninsured, those with limited English proficiency, migrant and seasonal farm workers, individuals, and families experiencing homelessness, and those living in public housing, along with all populations.</p> <p>CDBG funding received continued to help support the primary care transportation program at Morton. Morton's strategic plan includes transportation service to the uninsured and the underserved population in Tulsa. Morton's transportation needs to address the barrier to access primary healthcare to 14 zip codes in Tulsa County including 26, 30, 06, 10, 03, 19, 20, 04, 08, 34, 28, 46, 45 and 29. Morton Transportation Program has provided curb-to-curb transportation services since 1983 in Tulsa County. Programming for PY22 grant period continued to include transporting seniors to a multiple of locations such as the grocery store, senior centers, health clubs, and pharmacies.</p> <p>Trends for the 2022-2023 grant cycle include the ever-increasing need for reliable transportation for the underserved population in Tulsa County to access quality health care. The need for Senior transportation continuing to increase is also a notable trend.</p> <p>Morton continues to meet the increased transportation needs with 670 riders consistently throughout the 2022-2023 year, allowing them to have access to quality health care and social services, decreasing the over usage of the emergency rooms and services.</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8327 - Frost ECDC (CAPTC)		
<b>Status:</b>	Completed 8/7/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	203 W 28th St N Tulsa, OK 74106-2207	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Child Care Services (05L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/07/2023

**Description:**  
Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$42,024.00	\$42,024.00	\$42,024.00
<b>Total</b>	<b>Total</b>			<b>\$42,024.00</b>	<b>\$42,024.00</b>	<b>\$42,024.00</b>

**Proposed Accomplishments**

People (General) : 208

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	18
Black/African American:	0	0	0	0	0	0	152	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229</b>	<b>37</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	193
Low Mod	0	0	0	31
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	229
Percent Low/Mod				99.6%

**Annual Accomplishments**





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Years	Accomplishment Narrative	# Benefitting
2022	<p>During the grant period, 163 families were served at Frost Early Childhood Education Center, all of whom received wraparound services. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. Family Advancement provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency.</p> <p>Each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan (FSP). The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa's services for parents, which include English as a Second Language instruction, parenting education, behavioral health services, emergency assistance and housing stabilization, family engagement activities including STEM and literacy events, and alumni services. If a need is identified, CAP Tulsa may also provide referrals to one or more of the agency's community partners for families to receive additional services, which may include behavioral health support and further assistance with meeting goals. Infants, toddlers, and 2-year-olds at Frost are, on average, meeting expectations across age-appropriate domains including Social-Emotional, Language, Cognitive, and Literacy.</p> <p>Services provided to children enrolled at Frost included learning activities designed to prepare them for kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at Frost Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. The program provides a full range of care options, including educational programs and comprehensive physical health, behavioral health, and disabilities services.</p> <p>All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes: most enrolled children are from families living at or below the Federal Poverty Level. CAP Tulsa serves children and families with diverse racial and ethnic backgrounds, with over 40% speaking a language other than English at home.</p> <p>CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at Frost. These wraparound services and programs are designed to develop and strengthen parents ability to create secure family environments, which are fundamental to their children's long-term success. Family Advancement Services include English as a Second Language instruction, parenting education, behavioral health services, emergency assistance, family engagement activities, and alumni services.</p>	



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**PGM Year:** 2022  
**Project:** 0004 - Essential Services  
**IDIS Activity:** 8328 - Court Advocate for Victims (DVIS)

**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 600 Civic Ctr Tulsa, OK 74103-3829

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2023

**Description:**

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$31,830.00	\$31,830.00	\$31,830.00
<b>Total</b>	<b>Total</b>			<b>\$31,830.00</b>	<b>\$31,830.00</b>	<b>\$31,830.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	1
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	49	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>41</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	473
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	473
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>Out of the 473 program participants served a total number 375 completed post services surveys. From the surveys complete:</p> <ul style="list-style-type: none"><li>- 96% of program participants stated they understood how to plan for their safety;</li><li>- 98% of program participants stated they know more about community resources; and</li><li>- 96% of program participants Stated increased preparedness to navigate the legal system.</li></ul> <p>DVIS continues to address the problems of domestic violence, sexual assault, stalking, dating violence, and adult sex trafficking through the provision of legal services. An increase in isolation created a decrease in privacy in the home, meaning survivors could not speak freely on the phone in many cases. The continued effects of the pandemic have increased the need for our services.</p> <p>Staff members are located at the DVIS Legal and the Tulsa County Courthouse assisting clients filing Emergency Protective Orders and providing support for clients in the courtroom. Advocates and attorneys safety plan with each client and make referrals. Attorneys provide legal assistance for divorces, child custody, child support, and represent clients seeking protective orders. These services improve the safety and self-sufficiency of clients. Using a client centered approach, services are provided in response to the specific needs of the individuals with an emphasis on safety. Childcare was also provided by DVIS while a child's parent is in court and/or receiving services.</p>	



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<b>PGM Year:</b>	2022					
<b>Project:</b>	0004 - Essential Services					
<b>IDIS Activity:</b>	8329 - Tulsa Community Work Advance (Madison)					
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	907 S Detroit Ave Ste 210 Tulsa, OK 74120-4319	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Employment Training (05H)	<b>National Objective:</b>	LMC	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2023

**Description:**

Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$35,696.00	\$35,696.00	\$35,696.00
<b>Total</b>	<b>Total</b>			<b>\$35,696.00</b>	<b>\$35,696.00</b>	<b>\$35,696.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>11</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	10
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>In this grant cycle, the Tulsa Community Work Advance (TcW) program served 58 individuals, achieving nearly double our original goal of 30. Of these 58 individuals, 90% (or 52 individuals), completed Career Readiness Training, where they learned pivotal skills such as job search training, job applications and resume writing, business communication, interviewing skills, emotional intelligence, critical thinking, and more. All 58 individuals enrolled in technical training with 46 students graduating for an 80% graduation rate. Forty of the program participants who graduated are currently employed. Courses offered included, clinical Nursing Assistant, commercial drivers license class B, and CNC machinist classes.</p> <p>The positive impacts of the TCW program not only reach program participants but also their families and our community as a whole. When participants apply to TCW, 88% have no post-secondary education and 66% are unemployed, and 53% have children aged 18 or younger. These statistics demonstrate that individuals who enroll in TCW need soft skills, technical training, coaching, and placement services to obtain a career and provide for their families. TCW makes a long-term investment in our participants by providing equitable access to no-cost educational opportunities that lead to quality jobs in our community. Once a participant is placed in a new career, Career Advisors work extensively with them to provide a continued focus on advancement and ensure they retain employment. This success leads participants to financial stability and economic mobility for them and their families, ultimately breaking the cycle of generational poverty.</p>	



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**PGM Year:** 2022

**Project:** 0004 - Essential Services

**IDIS Activity:** 8330 - Staff-Led Troops (GESOK)

**Status:** Completed 6/30/2023 12:00:00 AM

**Location:** 4810 S 129th East Ave Tulsa, OK 74134-7001

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$33,951.11	\$33,951.11	\$33,951.11
	PI			\$2,878.89	\$2,878.89	\$2,878.89
<b>Total</b>	<b>Total</b>			<b>\$36,830.00</b>	<b>\$36,830.00</b>	<b>\$36,830.00</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	20
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	6	1
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	35	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>49</b>
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Female-headed Households:	0		0		0			
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	117
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Staff-Led Troops program served 117 total unduplicated program participants in the City of Tulsa in PY22. There were 17 total program mentors during PY22, including 7 robotics coaches. Administered post-program surveys determined the following outcome results:</p> <p>a. Positive Values - 75% of girls acted ethically, honestly, and responsibly, and showed concern for others;</p> <p>b. Healthy Relationships - 71% of girls developed and maintained healthy relationships by communicating their feelings directly and resolving conflicts constructively;</p> <p>c. Strong sense of self - 70% of girls had confidence in themselves and their abilities, and formed formed positive identities.</p> <p>During the 2022-2023 school year, the Staff-Led Troops program served girls through 11 eight-week sessions in nine Title 1 schools and through weekly, year-long afterschool troop meetings at the Tulsa Girl Scout Hardesty Leadership Center and the Tulsa Dream Center West. Schools served included Boevers Elementary School, John Burroughs Elementary School, Celia Clinton Elementary School, Drexel Academy, Ellen Ochoa Elementary School, Grove Elementary School, Tulsa Legacy Charter School, Unity Learning Academy, and Walt Whitman Elementary School. The Staff-Led Troops program will continue to serve in four of those schools during the summer session.</p> <p>Outside of regular troop meetings, girls from the program took part in a FIRST Robotics team competition, receiving 6th place in Robot Design, 2nd place in Core Values, and qualifying for state-level competition; an Up, Up, and Away summer program designed to get girls excited about aviation and the wonders of flight; an excursion to the Gathering Place; a visit to the Philbrook Museum; and Girl Scouts of Eastern Oklahoma (GSEOK) summer resident camp.</p> <p>In addition, GSEOK provided special STEM (science, technology, engineering, and mathematics) programming for girls in the Staff-Led Troops program at schools, including John Burroughs Elementary, Boevers Elementary, Ellen Ochoa Elementary, and Celia Clinton Elementary. Girls were excited by hands-on activities such as viscosity experiments with oobleck, an introduction to DNA, and an introduction to botany using a newly-developed STEM kit. Activities provided during the Up, Up, and Away program included 3D design and printing, soldering, and rocket building at Rogers State University; lessons in engineering design and liquid density at STARBASE Oklahoma, and a traditional Girl Scout experience at Camp Swannie with balloons, parachutes, kites, and drones. This year, thanks to a partnership with The Opportunity Project, 11 girls from the Staff-Led Troops program were provided a full scholarship and transportation for a fun, friendship, and adventure-filled experience at our resident camp during the month of June</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8331 - Equipping Youth for Success (Youth at Heart)		
<b>Status:</b>	Completed 8/23/2023 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	6960 E 21st St Tulsa, OK 74129-1205	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/23/2023

**Description:**

Subrecipient shall serve extremely low and very low income students with education on how to make good decisions and not give in to peer pressure that might lead to addictions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$36,732.15	\$36,732.15	\$36,732.15
<b>Total</b>	<b>Total</b>			<b>\$36,732.15</b>	<b>\$36,732.15</b>	<b>\$36,732.15</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	118
Black/African American:	0	0	0	0	0	0	82	10
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337</b>	<b>128</b>





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	79
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	337
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>Youth At Heart served 337 young people in 2022/2023 at Hale Middle School and MacArthur Elementary, by providing a daily safe and welcoming space for youth to be after-school, while also allowing them a snack/meal during that time. The program was able to add several enrichment clubs - Music Club, STEM, Art Club, Bike Club, etc..</p> <p>Youth At Heart has been providing educational enrichment for youth at high risk of falling behind in school or engaging in risky behaviors due to a plethora of barriers that exist. These barriers include lack of resources in the schools they attend, parents working outside the home with children being left unsupervised due to the expense of childcare, a lack of transportation or funds to go to and from extracurricular activities, and insufficient food/nutrition due to lack of funding, transportation or access.</p> <p>Staff are embedded at each campuses to build rapport with students, administration, teachers and families in order to best meet the students' educational, social, and emotional needs. Most of the youth served have never been outside of their neighborhoods and have had limited exposure to experiences, opportunities and options that exist outside of that; we determine program deliverables with great consideration to youth voices regarding their interests and needs. YAH exists to bring experiences to participants so they may see a broader picture of what life has to offer beyond boundaries and perceived limitations to support their future success. They also seek to support more immediate needs by collaborating with local food banks and provide transportation so it is not a barrier to participation.</p> <p>Youth participating in the program were directly facing the effects of poverty, food insecurity, decreased academic achievement, low rates of educational attainment and trauma. All of the Title I schools served scored a "D" or "F" on the Oklahoma Schools Report Card. Research regarding summer learning loss suggests that on average, students lose about two months of grade level equivalency in math and reading. This can be detrimental to student academic achievement, especially students who are already facing the challenge of not being on grade level in reading and math.</p>	



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<b>PGM Year:</b>	2022					
<b>Project:</b>	0004 - Essential Services					
<b>IDIS Activity:</b>	8333 - Deaf Services Program (TSHA)					
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	8740 E 11th St Ste A Tulsa, OK 74112-7957	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Services for Persons with Disabilities (05B)	<b>National Objective:</b>	LMC	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2023

**Description:**

TSHA deaf Services (DS) provides the culturally deaf with individualized services and workshop training to families and adults to learn to communicate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$19,454.25	\$19,454.25	\$19,454.25
	PI			\$6,300.11	\$6,300.11	\$6,300.11
<b>Total</b>	<b>Total</b>			<b>\$25,754.36</b>	<b>\$25,754.36</b>	<b>\$25,754.36</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	10
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 69 10

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	69
Percent Low/Mod				97.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Inputted this year by mistake	
2022	<p>2022 continued with challenges of different natures as TSHA navigated the aftermath of covid. Deaf individuals with no support system continued to struggle and took a lot of time to focus on their needs and refer them where we could. During the Pandemic and thereafter, TSHA DS department became that support system for of clients that had no family or friends to look out for their welfare by;</p> <ul style="list-style-type: none"><li>- Bridging gaps to improve the quality of life of those affected by hearing loss;</li><li>- Breaking down communication barriers;</li><li>- Providing support where there is none in place of family; and</li><li>- Developing opportunities for interaction and independence.</li></ul> <p>THSA Deaf Services (DS) Program had a good rate of success among those served in 2022-23. DS staff assisted clients to achieve the following: 95% completed their plan of action and exited the program, 80% learned a new skill to apply to promote personal or professional self-advocacy skills and 22 were counseled to understand independent living. Overall outcomes were positive. Consumer successes were exiting the program with the knowledge and skill they needed to complete their plans and remove their barriers or having already completed their plan.</p> <p>The overall impact of the Deaf Services (DS) program is that it changed peoples lives. After working with DS clients were able to better comprehend what is expected of them and rose to the challenges of becoming self able to live independently and obtain the skills they need.</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8334 - Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)		
<b>Status:</b>	Completed 8/23/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1620 E 31st St Tulsa, OK 74105-2110	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Services (05A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/23/2023

**Description:**

TSHA deaf Services (DS) provides the culturally deaf with individualized services and workshop training to families and adults to learn to communicate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$20,830.00	\$20,830.00	\$20,830.00
<b>Total</b>	<b>Total</b>			<b>\$20,830.00</b>	<b>\$20,830.00</b>	<b>\$20,830.00</b>

**Proposed Accomplishments**

People (General) : 1,400

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	625	0
Black/African American:	0	0	0	0	0	0	280	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	50	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	24	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	102	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,095</b>	<b>32</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	892
Low Mod	0	0	0	147
Moderate	0	0	0	48
Non Low Moderate	0	0	0	8
Total	0	0	0	1,095
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Meals on Wheels of Metro Tulsa served 129 census tracts in the Tulsa area, providing an average of 7,000 meals per week to 1,095 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT provided Wellness Checks and Wraparound services to these to these 1,095 people. Intentional outreach was conducted in the areas of the city with the greatest need, resulting in an overwhelming majority of the people served, 892 people, classified as having extremely low income. Further, minority populations, having the greatest need for additional resources in Tulsa, were served at a higher level compared to their percentage of the total population.</p> <p>In addition to the increased food security, more than 92% of clients reported that these services were helpful to their overall health and nutrition, 70% reported helpful to relieve loneliness/depression, 79% reported helpful to feeling safe in own home, 87% reported helpful in remaining independent, and 88% reported helpful in feeling cared for. All of these social determinants of health (SDOH) categories are recognized as having clinically significant impacts on client's long-term health.</p>	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0004 - Essential Services		
<b>IDIS Activity:</b>	8335 - Employment Services (YWCA)		
<b>Status:</b>	Completed 6/30/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	8145 E 17th St Tulsa, OK 74112-8311	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2023

**Description:**

Project will provide employment training

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$17,004.44	\$17,004.44	\$17,004.44
	PI			\$3,825.56	\$3,825.56	\$3,825.56
<b>Total</b>	<b>Total</b>			<b>\$20,830.00</b>	<b>\$20,830.00</b>	<b>\$20,830.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	56
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 141 56

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	133
Low Mod	0	0	0	3
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	141
Percent Low/Mod				99.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>YWCA Tulsa exceeded the goal of 65 by providing employment services for 141 immigrants and refugees, the majority of whom were female (69) but with an increase in male clients from the last few years (72). All of these clients (141) were extremely low income defined as 0-30% of MFI, which is most likely due to the number of newly arrived refugees and humanitarian parolees that we worked with this year. Last year we have assisted mostly the Hispanic community, and the year of 2023, the team is assisting more of the Afghan, Ukrainian, some Hispanic, and Burmese by placing them with the YWCAs employment partner.</p> <p>11 people were enrolled in English classes, and 4 people were enrolled in citizenship classes. We provided case management to 63 people. Of the 141 clients, 91 received employment and guidance services such as resume building, assistance with job applications, and interview practice. 71 people received interpretation services, and 39 people attended workshops presented by our Employment and Guidance Specialist.</p>	







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**Total:** 0 0 0 0 0 0 170 6

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>The CARES ACT Homelessness Prevention Legal Assistance Project was able to positively affect the lives of 597 unique Tulsans that were within days of becoming homeless. Most of these families received additional time to move or were able to remain in their housing, which provided stability to families and communities. LASO was also able to help give a voice to the people experiencing a housing crisis and empower them to exercise their housing rights. The Eviction process is difficult to navigate and without LASO these families would have had to experience that trauma alone. Legal Aid Services of Oklahoma (LASO) was able to serve 250 families on the Forcible Entry and Detainer docket from July 1, 2022, to June 30, 2023. 26 of those case remain open and are those families are continuing to be served. A total of 597 Tulsans at risk of eviction were able to access legal services which helped them obtain representation in the hopes of either avoid eviction or obtain additional time to move. Each of these families were given legal advice and all but twenty-one of them were fully represented at the Tulsa County FED (Eviction) docket. 187 of those families obtained additional time to move or completely avoid eviction thereby preventing homelessness. Project did not meet the goal of serving 400 total households, but the grant has been extended an additional three month. For the 250 families that were served with this funding, the majority received additional time to move or avoid eviction and homelessness. The established goal was not met due to Legal Aid staffing issues with an all-time low bar passage rate, the number of serial evictions which result in multiple cases for some families (which are only counted one time per grant cycle) and the number of eviction being filed in Tulsa County at an increasingly low rate. These factors reduced the number of available clients and staff to handle these cases. At this time, this grant is fully staffed by LASO and we are now taking many more cases per month which will result in increased case number outcome and many more Tulsans being served.</p>	



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**PGM Year:** 2020  
**Project:** 0013 - CV-Public Services  
**IDIS Activity:** 8357 - CV - Reading Partners Tutoring (Reading Partners)  
**Status:** Open  
**Location:** 907 S Detroit Ave Ste 505 Tulsa, OK 74120-4306  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/12/2023

**Description:**

Provide One-on-One tutoring to help students move toward grade level reading proficiency.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	32
Black/African American:	0	0	0	0	0	0	200	9
Asian:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native:	0	0	0	0	0	0	28	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	2
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	24	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	1
Other multi-racial:	0	0	0	0	0	0	408	157
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780</b>	<b>208</b>



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Female-headed Households:

0

0

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	780
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	780
Percent Low/Mod				100.0%

**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Reading Partners Tulsa was able to enroll a total of 780 students for the 2022-23 school year. 734 students (93% of enrolled students) have been served with 12-19 sessions and 82% of enrolled students received 20+ sessions. There were several barriers that prevented higher enrollment than we anticipated for the purposes of this grant. First, a nationwide labor shortage caused significant disruption in our hiring pipelines, particularly for our AmeriCorps members who operate our reading centers. This labor shortage continued throughout the school year, with the Reading Partners Tulsa staff pitching in to provide coverage at reading centers with staff shortages.</p> <p>Approximately 350 more students would have been served if all went according to plan. Despite serving 9.6% fewer students compared to the previous 2021-22 school year, we are content with the outcome considering the factors mentioned earlier and the transition from 28 schools to our current presence in 23 schools. At the end of the 2022-23 school year, 84% of K-2 students met or exceeded primary learning growth goals and 85% of 3rd/4th grade students did meet our goal set forth by our National organization of 84% for K-4. We take great pride in this accomplishment, as it exemplifies the remarkable academic progress demonstrated by our students.</p> <p>In 2022-23, across both school districts, 2nd graders were scoring lower than anticipated. This was attributed to the learning loss that occurred during and post COVID-19. 2nd graders had a fully remote September through February of their Kindergarten year, losing valuable classroom time to acquire foundational literacy skills. Additionally, their 1st-grade year was fully masked with multiple school closings due to the Delta and Omicron variants, significantly disrupting not only Reading Partners' programming but overall school operations, with student absences and staff and teacher shortages.</p> <p>As is true for many, the end of one year and the start of another serves as a valuable moment of reflection for our team. We use this time for thoughtful analysis of what we learned in the past year in order to inform our strategy for the next. Reading Partners continued to navigate the ups and downs of pandemic-induced challenges, including ongoing AmeriCorps staffing shortages and a small loss of funding, all while seeking to make up for lost learning opportunities and time, making it increasingly clear how COVID-19 has wreaked havoc not only on our present but on our future.</p> <p>One of the main challenges we faced was staffing shortages across the nation, which made it difficult to pilot small group tutoring as initially planned. This led to serving 350 fewer students than we had targeted. As a result, we have learned to be more cautious when planning pilot programs during times of uncertainty and to consider the potential impact of external factors on our plans. Despite this challenge, we were able to increase the number of paid Literacy Intervention Tutors (LITs), which provided an opportunity to increase enrollment and offer students continuity.</p> <p>We also learned the importance of flexibility and adaptability in the face of unforeseen circumstances. For example, we had to delay the start of our Reading Partners AmeriCorps orientation by two weeks due to complications with the AmeriCorps grant at the national level. Additionally, a contract approval delay with the Union Public Schools district created by shifting leadership at Reading Partners pushed back our start date. These delays led to valuable time being consumed for administering assessments, program enrollment, and session delivery. As a result, Union Public Schools students began tutoring on October 10, 2022.</p> <p>Overall, the challenges we faced during the grant term have taught us important lessons that we will carry with us into the future. We are committed to continuing to improve our programs and processes to better serve our students and communities.</p>	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0013 - CV-Public Services		
<b>IDIS Activity:</b>	8358 - CV - Youth at Heart (Youth at Heart - COVID Response)		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	6026 S Sheridan Rd Tulsa, OK 74145-9212	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/12/2023

**Description:**

Project will provide support and life skills for youth ages 4-17 that attend Title 1 low performing schools.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$75,000.00	\$50,467.29	\$50,467.29
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$50,467.29</b>	<b>\$50,467.29</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	15
Black/African American:	0	0	0	0	0	0	164	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	120	90
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>105</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	369
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Youth At Heart has been providing educational enrichment for youth at high risk of falling behind in school or engaging in risky behaviors due to a plethora of barriers that exist. These barriers include lack of resources in the schools they attend, parents working outside the home with children being left unsupervised due to the expense of childcare, a lack of transportation or funds to go to and from extracurricular activities, and insufficient food/nutrition due to lack of funding, transportation or access.</p> <p>Our staff is embedded at each campus to build rapport with students, administration, teachers, and families in order to best meet the student's educational, social, and emotional needs. Most of the youth we serve have never been outside of their neighborhoods and have had limited exposure to experiences, opportunities, and options that exist outside of that; we determine program deliverables with great consideration to youth voices regarding their interests and needs. Our work exists to bring experiences to participants so they may see a broader picture of what life has to offer beyond boundaries and perceived limitations to support their future success. We also seek to support more immediate needs by collaborating with local food banks and provide transportation so it is not a barrier to participation.</p> <p>Youth participating in YAH programs are directly facing the effects of poverty, food insecurity, decreased academic achievement, low rates of educational attainment, and trauma. YAH exists to provide a safe, quality out-of-school space where students can become equipped with scholastic tools and basic life skills needed to rise out of poverty and succeed in life. Our goal is to support children and their families who may need more intensive opportunities to counteract the effects of the challenges they face to ensure that they have the tools to succeed in school and life. All of the Title I schools we serve scored a 1 or 2 on the Oklahoma Schools Report Card. Research regarding summer learning loss suggests that on average, students lose about two months of grade level equivalency in math and reading. This can be detrimental to student academic achievement, especially for students who are already facing the challenge of not being on grade level in reading and math.</p>	





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**Total:** 0 0 0 0 0 0 811 266

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	811
Non Low Moderate	0	0	0	0
Total	0	0	0	811
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>The total number of unduplicated persons served through the program was 121 in 21 families. Several families lived in large multi-generational households and others lived in temporary housing or with another family because of homelessness and/or transiency. In each family, a primary parent or caregiver completed the Adult Resiliency Measurement assessment. Of those individuals, 11 improved, 5 declined, and 5 did not have a post-test for comparison (despite multiple attempts and offers for incentives to complete the assessment). All youth participants in grades PreK-5th were assessed using the Child and Youth Resiliency Measurement assessment. Of those 45 children, 18 improved, 15 declined, 8 stayed the same, and 4 children did not receive a post-assessment because they moved in May. There were 57 youth participants enrolled in grades PreK-12. Of those, 26 had an attendance rate above 92%. 50 youth were promoted to the next grade, 3 were retained, and there were 4 children from one family who moved away right before the end of the school year, and we do not have data as to whether they were promoted to the next grade level.</p> <p>The projected goals of the program were to reengage families into their children's education post-COVID, as evidenced by improved social-emotional resiliency, student school attendance, and student promotion to the next grade level. The program was somewhat successful in meeting its goals. Results on the CYRM and ARM were mixed, indicating that some participants improved their social-emotional resiliency, while others did not. Typically, participants who had more touch points and communication with staff had greater improvement. In the case of families who were transient or difficult to stay in communication with, there was little or no progress. This indicates that a strong relationship and frequent communication are essential to supporting family engagement among vulnerable populations. Additionally, though our staff worked diligently to help families find stable housing, this was very difficult given the rapid increase in housing prices in the Tulsa area. Some families did not meet requirements to receive housing subsidies, while others were on waiting lists for assistance. Families who did find housing they could afford typically were not able to stay in their same neighborhood, meaning they had to transfer their child to a new school or transport them several miles. This influenced how frequently program staff could meet with parents as well as student's school attendance.</p>	





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<b>Total Funded Amount:</b>	<b>\$14,749,965.38</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$13,549,307.91</b>
<b>Total Drawn In Program Year:</b>	<b>\$6,399,892.75</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$276,422.04	1	\$800.00	3	\$277,222.04
	Total Acquisition	2	\$276,422.04	1	\$800.00	3	\$277,222.04
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$2,093,218.57	1	\$175,000.00	2	\$2,268,218.57
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$34,479.56	1	\$34,479.56
	Total Economic Development	1	\$2,093,218.57	2	\$209,479.56	3	\$2,302,698.13
Housing	Rehab; Single-Unit Residential (14A)	3	\$898,631.83	1	\$3,300.00	4	\$901,931.83
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$37,500.00	1	\$37,500.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$11,000.00	1	\$11,000.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$4,351.40	1	\$4,351.40
	Total Housing	3	\$898,631.83	4	\$56,151.40	7	\$954,783.23
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$335,000.00	0	\$0.00	1	\$335,000.00
	Total Public Facilities and Improvements	1	\$335,000.00	0	\$0.00	1	\$335,000.00
Public Services	Senior Services (05A)	0	\$0.00	1	\$20,830.00	1	\$20,830.00
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$25,754.36	1	\$25,754.36
	Youth Services (05D)	0	\$0.00	5	\$174,052.15	5	\$174,052.15
	Transportation Services (05E)	0	\$0.00	1	\$31,727.30	1	\$31,727.30
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$31,830.00	1	\$31,830.00
	Employment Training (05H)	1	\$35,696.00	3	\$87,659.99	4	\$123,355.99
	Child Care Services (05L)	0	\$0.00	2	\$42,024.00	2	\$42,024.00
	Health Services (05M)	0	\$0.00	1	\$26,830.00	1	\$26,830.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$31,830.00	1	\$31,830.00
	Total Public Services	1	\$35,696.00	16	\$472,537.80	17	\$508,233.80
General Administration and Planning	General Program Administration (21A)	2	\$534,164.12	0	\$0.00	2	\$534,164.12
	Total General Administration and Planning	2	\$534,164.12	0	\$0.00	2	\$534,164.12
Grand Total		10	\$4,173,132.56	23	\$738,968.76	33	\$4,912,101.32



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	23	42	65
	Total Acquisition		23	42	65
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	92	126	218
	Micro-Enterprise Assistance (18C)	Persons	0	33	33
	Total Economic Development		92	159	251
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	137	199	336
	Energy Efficiency Improvements (14F)	Housing Units	0	5	5
	Total Housing		137	204	341
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	2,295	0	2,295
	Total Public Facilities and Improvements		2,295	0	2,295
Public Services	Senior Services (05A)	Persons	0	1,095	1,095
	Services for Persons with Disabilities (05B)	Persons	0	69	69
	Youth Services (05D)	Persons	0	848	848
	Transportation Services (05E)	Persons	0	670	670
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	473	473
	Employment Training (05H)	Persons	58	433	491
	Child Care Services (05L)	Persons	0	529	529
	Health Services (05M)	Persons	0	2,671	2,671
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,696	2,696
	Total Public Services		58	9,484	9,542
Grand Total			2,605	9,889	12,494



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	68	1
	Black/African American	0	0	236	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	7	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	2	0
	Black/African American & White	0	0	4	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0
	Other multi-racial	0	0	8	0
	Total Housing	0	0	333	1
Non Housing	White	4,956	463	0	0
	Black/African American	2,756	43	0	0
	Asian	184	6	0	0
	American Indian/Alaskan Native	658	45	0	0
	Native Hawaiian/Other Pacific Islander	25	4	0	0
	American Indian/Alaskan Native & White	319	12	0	0
	Asian & White	9	1	0	0
	Black/African American & White	76	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	116	8	0	0
	Other multi-racial	682	332	0	0
	Total Non Housing	9,781	914	0	0
Grand Total	White	4,956	463	68	1
	Black/African American	2,756	43	236	0
	Asian	184	6	1	0
	American Indian/Alaskan Native	658	45	7	0
	Native Hawaiian/Other Pacific Islander	25	4	2	0
	American Indian/Alaskan Native & White	319	12	2	0
	Asian & White	9	1	0	0
	Black/African American & White	76	0	4	0
	Amer. Indian/Alaskan Native & Black/African Amer.	116	8	5	0
	Other multi-racial	682	332	8	0
	Total Grand Total	9,781	914	333	1



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low (<=30%)		122		0	0
	Low (>30% and <=50%)		28		0	0
	Mod (>50% and <=80%)		0		0	0
	Total Low-Mod		150		0	0
	Non Low-Mod (>80%)		0		0	0
	Total Beneficiaries		150		0	0
Non Housing	Extremely Low (<=30%)		0		0	8,675
	Low (>30% and <=50%)		0		0	535
	Mod (>50% and <=80%)		0		0	129
	Total Low-Mod		0		0	9,339
	Non Low-Mod (>80%)		0		0	40
	Total Beneficiaries		0		0	9,379



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	2	\$0.00	2	\$0.00
Public Services	Senior Services (05A)	1	\$19,083.58	0	\$0.00	1	\$19,083.58
	Legal Services (05C)	1	\$87,868.42	0	\$0.00	1	\$87,868.42
	Youth Services (05D)	4	\$288,113.32	0	\$0.00	4	\$288,113.32
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	\$366,243.88	0	\$0.00	2	\$366,243.88
	Employment Training (05H)	1	\$317,533.58	0	\$0.00	1	\$317,533.58
	Subsistence Payment (05Q)	1	\$300,309.47	0	\$0.00	1	\$300,309.47
	Food Banks (05W)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$108,639.18	0	\$0.00	2	\$108,639.18
	Total Public Services	12	\$1,487,791.43	1	\$0.00	13	\$1,487,791.43
General Administration and Planning	General Program Administration (21A)	1	\$46,886.51	0	\$0.00	1	\$46,886.51
	Total General Administration and Planning	1	\$46,886.51	0	\$0.00	1	\$46,886.51
Grand Total		13	\$1,534,677.94	4	\$0.00	17	\$1,534,677.94



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	57	57
	Total Economic Development		0	57	57
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	2,058	2,058
	Neighborhood Facilities (03E)	Public Facilities	0	313	313
	Total Public Facilities and Improvements		0	2,371	2,371
Public Services	Senior Services (05A)	Persons	291	0	291
	Legal Services (05C)	Persons	170	0	170
	Youth Services (05D)	Persons	2,158	0	2,158
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	612	0	612
	Employment Training (05H)	Persons	165	0	165
	Subsistence Payment (05Q)	Persons	431	0	431
	Food Banks (05W)	Persons	0	1,289	1,289
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	420	0	420
	Total Public Services		4,247	1,289	5,536
Grand Total			4,247	3,717	7,964



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	2,659	233	0	0
	Black/African American	2,101	51	0	0
	Asian	65	2	0	0
	American Indian/Alaskan Native	556	45	0	0
	Native Hawaiian/Other Pacific Islander	28	3	0	0
	American Indian/Alaskan Native & White	485	257	0	0
	Asian & White	10	1	0	0
	Black/African American & White	164	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	113	5	0	0
	Other multi-racial	1,336	548	0	0
	Total Non Housing	7,517	1,150	0	0
Grand Total	White	2,659	233	0	0
	Black/African American	2,101	51	0	0
	Asian	65	2	0	0
	American Indian/Alaskan Native	556	45	0	0
	Native Hawaiian/Other Pacific Islander	28	3	0	0
	American Indian/Alaskan Native & White	485	257	0	0
	Asian & White	10	1	0	0
	Black/African American & White	164	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	113	5	0	0
	Other multi-racial	1,336	548	0	0
	Total Grand Total	7,517	1,150	0	0





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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )		0		0	4,267
	Low ( $>30\%$ and $\leq 50\%$ )		0		0	249
	Mod ( $>50\%$ and $\leq 80\%$ )		0		0	926
	Total Low-Mod		0		0	5,442
	Non Low-Mod ( $>80\%$ )		0		0	5
	Total Beneficiaries		0		0	5,447



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,762,883.00	29	24
First Time Homebuyers	\$74,827.29	9	9
Existing Homeowners	\$185,000.00	5	5
Total, Rentals and TBRA	\$2,762,883.00	29	24
Total, Homebuyers and Homeowners	\$259,827.29	14	14
Grand Total	\$3,022,710.29	43	38



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Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	13	11	0	0	24	24
First Time Homebuyers	0	0	5	4	5	9
Existing Homeowners	5	0	0	0	5	5
Total, Rentals and TBRA	13	11	0	0	24	24
Total, Homebuyers and Homeowners	5	0	5	4	10	14
Grand Total	18	11	5	4	34	38

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	5
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	5
Total, Homebuyers and Homeowners	0
Grand Total	5



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	12	0	3	0	0	0
Black/African American	10	0	2	0	5	0
Asian	0	0	1	0	0	0
Black/African American & White	0	0	3	0	0	0
Other multi-racial	2	0	0	0	0	0
Total	24	0	9	0	5	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	12	0	3	0	15	0
Black/African American	10	0	7	0	17	0
Asian	0	0	1	0	1	0
Black/African American & White	0	0	3	0	3	0
Other multi-racial	2	0	0	0	2	0
Total	24	0	14	0	38	0



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,972,954.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,972,954.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,796,166.69
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	234,742.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,030,908.84
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	942,045.16

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,796,166.69
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,796,166.69
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,796,166.69
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,618,967.73
17 CDBG-CV GRANT	4,972,954.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.66%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	234,742.15
20 CDBG-CV GRANT	4,972,954.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.72%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8281	6661117	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$16,898.94
			6681214	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$32,300.02
	10	8144	6485985	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$750,000.00
			6521875	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$112,500.00
			6531856	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$20,000.00
			6564362	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$100,000.00
			6586438	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$17,500.00
	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,068.16
			6745192	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$36,176.73



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2020	13	8277	6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	\$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$3,372.71
			6704602	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$48,299.05
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	\$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	\$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	\$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	\$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	\$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	\$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	\$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	\$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	\$10,229.87
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,793.54



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2020	13	8357	6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$15,627.60
			6745192	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$5,754.00
			6769475	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$7,698.55
			6783823	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$13,264.52
			6799176	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$8,122.62
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$19,920.59
	14	8267	6576434	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,479.34
			6595694	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$32,081.84
			6609003	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,260.78
			6623000	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,315.56
			6633088	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$15,485.00
			6645346	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,969.50
			6674085	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$7,907.98
		8279	6674085	CV - COVID-19 Safety Response (SA)	03C	LMC	\$50,500.00
<b>Total</b>							<b>\$3,796,166.69</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,068.16





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8268	6745192	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$36,176.73
			6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	\$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$3,372.71
			6704602	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$48,299.05
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	\$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	\$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	\$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	\$20,694.54



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2020	13	8355	6756159	CV - Legal Assistance (LA)	05C	LMC	\$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	\$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	\$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	\$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	\$10,229.87
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$15,627.60
			6745192	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$5,754.00
			6769475	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$7,698.55
			6783823	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$13,264.52
			6799176	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$8,122.62
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$19,920.59
<b>Total</b>							<b>\$2,618,967.73</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6396886	CV19 - CDBG Oversight & Planning	21A		\$11,463.25
			6405530	CV19 - CDBG Oversight & Planning	21A		\$338.14
			6413633	CV19 - CDBG Oversight & Planning	21A		\$1,508.22
			6429909	CV19 - CDBG Oversight & Planning	21A		\$265.25
			6458536	CV19 - CDBG Oversight & Planning	21A		\$8,997.89
			6476994	CV19 - CDBG Oversight & Planning	21A		\$3,153.00
			6485985	CV19 - CDBG Oversight & Planning	21A		\$51,032.58
			6506301	CV19 - CDBG Oversight & Planning	21A		\$3,349.38
			6517054	CV19 - CDBG Oversight & Planning	21A		\$29,127.15
			6521875	CV19 - CDBG Oversight & Planning	21A		\$17,821.15
			6531856	CV19 - CDBG Oversight & Planning	21A		\$1,975.03
			6541814	CV19 - CDBG Oversight & Planning	21A		\$17,055.87
			6553000	CV19 - CDBG Oversight & Planning	21A		\$4,279.21
			6564362	CV19 - CDBG Oversight & Planning	21A		\$2,047.90
			6576434	CV19 - CDBG Oversight & Planning	21A		\$2,468.12
			6586438	CV19 - CDBG Oversight & Planning	21A		\$1,604.77
			6595694	CV19 - CDBG Oversight & Planning	21A		\$3,520.50
			6609003	CV19 - CDBG Oversight & Planning	21A		\$2,728.37
			6623000	CV19 - CDBG Oversight & Planning	21A		\$3,723.94
			6633088	CV19 - CDBG Oversight & Planning	21A		\$4,735.55
			6645346	CV19 - CDBG Oversight & Planning	21A		\$3,543.13
			6661117	CV19 - CDBG Oversight & Planning	21A		\$3,263.61
			6674085	CV19 - CDBG Oversight & Planning	21A		\$2,062.57
			6681214	CV19 - CDBG Oversight & Planning	21A		\$5,870.44
			6696431	CV19 - CDBG Oversight & Planning	21A		\$5,380.44





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U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,195,556.10
02 ENTITLEMENT GRANT	3,525,133.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,805,544.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,436,558.85
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,962,792.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,377,937.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,377,937.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,277.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	2,475,889.02
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,341,103.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,621,688.93

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,100,715.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,100,715.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.67%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	508,233.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	508,233.80
32 ENTITLEMENT GRANT	3,525,133.00
33 PRIOR YEAR PROGRAM INCOME	2,290,515.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,815,648.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.74%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,277.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	487,277.61
42 ENTITLEMENT GRANT	3,525,133.00
43 CURRENT YEAR PROGRAM INCOME	1,805,544.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,330,677.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.14%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17


No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	8043	6704653	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$10,182.84
2019	7	8043	6770087	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$269,073.05
2019	7	8043	6781783	Choice Neighborhood Year (Tulsa Housing Authority)	03E	LMA	\$55,744.11
					03E	Matrix Code	\$335,000.00
2022	4	8334	6809057	Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)	05A	LMC	\$20,830.00
					05A	Matrix Code	\$20,830.00
2022	4	8333	6758836	Deaf Services Program (TSHA)	05B	LMC	\$9,784.38
2022	4	8333	6770087	Deaf Services Program (TSHA)	05B	LMC	\$6,316.20
2022	4	8333	6781783	Deaf Services Program (TSHA)	05B	LMC	\$3,353.67
2022	4	8333	6809057	Deaf Services Program (TSHA)	05B	LMC	\$6,300.11
					05B	Matrix Code	\$25,754.36
2022	4	8320	6723602	Community Building Clubs (Camp Fire)	05D	LMC	\$16,672.70
2022	4	8320	6746013	Community Building Clubs (Camp Fire)	05D	LMC	\$8,315.55
2022	4	8320	6758836	Community Building Clubs (Camp Fire)	05D	LMC	\$11,841.75
2022	4	8324	6704653	The Zone (TOUCH)	05D	LMC	\$3,225.00
2022	4	8324	6723602	The Zone (TOUCH)	05D	LMC	\$2,455.00
2022	4	8324	6734269	The Zone (TOUCH)	05D	LMC	\$1,810.00
2022	4	8324	6746013	The Zone (TOUCH)	05D	LMC	\$2,327.00
2022	4	8324	6758836	The Zone (TOUCH)	05D	LMC	\$6,452.00
2022	4	8324	6781783	The Zone (TOUCH)	05D	LMC	\$6,523.00
2022	4	8324	6800871	The Zone (TOUCH)	05D	LMC	\$2,972.00
2022	4	8324	6809057	The Zone (TOUCH)	05D	LMC	\$1,066.00
2022	4	8325	6723602	Transitional Living Program (YST)	05D	LMC	\$12,473.58
2022	4	8325	6734269	Transitional Living Program (YST)	05D	LMC	\$3,188.04
2022	4	8325	6746013	Transitional Living Program (YST)	05D	LMC	\$3,188.04
2022	4	8325	6758836	Transitional Living Program (YST)	05D	LMC	\$6,376.08
2022	4	8325	6770087	Transitional Living Program (YST)	05D	LMC	\$3,188.04
2022	4	8325	6781783	Transitional Living Program (YST)	05D	LMC	\$2,623.86
2022	4	8325	6800871	Transitional Living Program (YST)	05D	LMC	\$3,188.04
2022	4	8325	6809057	Transitional Living Program (YST)	05D	LMC	\$2,604.32
2022	4	8330	6723602	Staff-Led Troops (GESOK)	05D	LMC	\$11,737.99
2022	4	8330	6734269	Staff-Led Troops (GESOK)	05D	LMC	\$2,200.16
2022	4	8330	6746013	Staff-Led Troops (GESOK)	05D	LMC	\$3,086.70
2022	4	8330	6758836	Staff-Led Troops (GESOK)	05D	LMC	\$7,527.41
2022	4	8330	6770087	Staff-Led Troops (GESOK)	05D	LMC	\$3,139.05
2022	4	8330	6781783	Staff-Led Troops (GESOK)	05D	LMC	\$3,136.57
2022	4	8330	6800871	Staff-Led Troops (GESOK)	05D	LMC	\$3,123.23
2022	4	8330	6809057	Staff-Led Troops (GESOK)	05D	LMC	\$2,878.89
2022	4	8331	6809057	Equipping Youth for Success (Youth at Heart)	05D	LMC	\$36,732.15
					05D	Matrix Code	\$174,052.15
2022	4	8326	6800871	Transportation Services (Morton)	05E	LMC	\$25,798.34
2022	4	8326	6809057	Transportation Services (Morton)	05E	LMC	\$5,928.96
					05E	Matrix Code	\$31,727.30
2022	4	8328	6723602	Court Advocate for Victims (DVIS)	05G	LMC	\$17,083.94
2022	4	8328	6746013	Court Advocate for Victims (DVIS)	05G	LMC	\$4,458.44
2022	4	8328	6758836	Court Advocate for Victims (DVIS)	05G	LMC	\$10,287.62
					05G	Matrix Code	\$31,830.00
2022	4	8322	6723602	Prison to Community Reentry Program (Resonance)	05H	LMC	\$15,002.41
2022	4	8322	6758836	Prison to Community Reentry Program (Resonance)	05H	LMC	\$9,164.70

<div>  <div> <div>Office of Community Planning and Development</div> <div>U.S. Department of Housing and Urban Development</div> <div>Integrated Disbursement and Information System</div> <div>PR26 - CDBG Financial Summary Report</div> <div>Program Year 2022</div> <div>TULSA , OK</div> </div> </div>								DATE:	09-27-23
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2022	4	8322	6800871	Prison to Community Reentry Program (Resonance)	05H	LMC	\$10,230.05		
2022	4	8322	6809057	Prison to Community Reentry Program (Resonance)	05H	LMC	\$2,432.84		
2022	4	8323	6734269	Employment Re-Entry (CEO)	05H	LMC	\$8,901.00		
2022	4	8323	6746013	Employment Re-Entry (CEO)	05H	LMC	\$5,836.70		
2022	4	8323	6758836	Employment Re-Entry (CEO)	05H	LMC	\$5,899.25		
2022	4	8323	6770087	Employment Re-Entry (CEO)	05H	LMC	\$4,398.36		
2022	4	8323	6800871	Employment Re-Entry (CEO)	05H	LMC	\$4,533.78		
2022	4	8323	6809057	Employment Re-Entry (CEO)	05H	LMC	\$430.90		
2022	4	8329	6815140	Tulsa Community Work Advance (Madison)	05H	LMC	\$35,696.00		
2022	4	8335	6723602	Employment Services (YWCA)	05H	LMC	\$8,400.42		
2022	4	8335	6734269	Employment Services (YWCA)	05H	LMC	\$1,387.40		
2022	4	8335	6746013	Employment Services (YWCA)	05H	LMC	\$656.06		
2022	4	8335	6758836	Employment Services (YWCA)	05H	LMC	\$2,688.75		
2022	4	8335	6781783	Employment Services (YWCA)	05H	LMC	\$1,677.78		
2022	4	8335	6800871	Employment Services (YWCA)	05H	LMC	\$2,194.03		
2022	4	8335	6809057	Employment Services (YWCA)	05H	LMC	\$3,825.56		
					05H	Matrix Code	\$123,355.99		
2022	4	8327	6800871	Frost ECDC (CAPTC)	05L	LMC	\$42,024.00		
					05L	Matrix Code	\$42,024.00		
2022	4	8319	6704653	Free Nurses Clinic (TDC)	05M	LMC	\$20,129.60		
2022	4	8319	6723602	Free Nurses Clinic (TDC)	05M	LMC	\$6,700.40		
					05M	Matrix Code	\$26,830.00		
2022	4	8321	6734269	Emergency Homeless Shelter Feeding & Lodging (Salvation Army)	05Z	LMC	\$12,551.92		
2022	4	8321	6758836	Emergency Homeless Shelter Feeding & Lodging (Salvation Army)	05Z	LMC	\$19,278.08		
					05Z	Matrix Code	\$31,830.00		
2021	3	8217	6704653	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$3,300.00		
2022	3	8310	6704653	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$112,759.00		
2022	3	8310	6712762	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$47,655.00		
2022	3	8310	6723602	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$52,395.00		
2022	3	8310	6734269	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$39,010.00		
2022	3	8310	6746013	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$101,587.00		
2022	3	8310	6758836	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$47,235.00		
2022	3	8310	6770087	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$18,380.00		
2022	3	8310	6781783	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$71,022.00		
2022	3	8310	6800871	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$68,853.00		
2022	3	8310	6815140	Housing Homeowner Rehab Grant (WIN)	14A	LMH	\$16,000.00		
2022	3	8311	6697568	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$55,220.23		
2022	3	8311	6704653	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$15,928.88		
2022	3	8311	6712762	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$16,968.36		
2022	3	8311	6723602	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$15,335.84		
2022	3	8311	6734269	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$17,103.66		
2022	3	8311	6746013	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$13,180.96		
2022	3	8311	6758836	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$20,259.97		
2022	3	8311	6770087	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$16,821.62		
2022	3	8311	6781783	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$17,560.01		
2022	3	8311	6800871	Housing Homeowner Rehab Grant - ADC (WIN)	14A	LMH	\$29,987.07		
2022	3	8312	6697568	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$24,871.19		
2022	3	8312	6704653	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$10,088.06		
2022	3	8312	6712762	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$9,478.00		
2022	3	8312	6723602	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$11,250.93		
2022	3	8312	6734269	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$9,043.53		
2022	3	8312	6746013	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$5,671.18		
2022	3	8312	6758836	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$9,901.46		
2022	3	8312	6770087	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$6,030.31		
2022	3	8312	6781783	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$9,223.74		
2022	3	8312	6800871	Housing Homeowner Loan - ADC (WIN)	14A	LMH	\$9,810.83		
					14A	Matrix Code	\$901,931.83		
2022	3	8317	6758836	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00		
2022	3	8317	6770087	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00		
2022	3	8317	6781783	Housing Energy Conservation (ACCA)	14F	LMH	\$7,500.00		
2022	3	8317	6809057	Housing Energy Conservation (ACCA)	14F	LMH	\$15,000.00		
					14F	Matrix Code	\$37,500.00		
2022	3	8318	6746013	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$6,634.43		
2022	3	8318	6758836	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$1,049.73		
2022	3	8318	6770087	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$1,086.56		
2022	3	8318	6800871	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$1,333.70		
2022	3	8318	6809057	Housing Energy Conservation - ADC (ACCA)	14H	LMH	\$895.58		
					14H	Matrix Code	\$11,000.00		
2022	2	8316	6734269	Down Payment Assistance - ADC (HPT)	14J	LMH	\$726.28		
2022	2	8316	6746013	Down Payment Assistance - ADC (HPT)	14J	LMH	\$2,030.75		



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	8316	6758836	Down Payment Assistance - ADC (HPT)	14J	LMH	\$1,594.37
					14J	Matrix Code	\$4,351.40
2021	5	8215	6683773	Small Business Loans (TEDC)	18A	LMJ	\$84,400.00
2021	5	8215	6746013	Small Business Loans (TEDC)	18A	LMJ	\$90,600.00
2022	6	8308	6746013	Small Business Loans (TEDC)	18A	LMJ	\$234,400.00
2022	6	8308	6758836	Small Business Loans (TEDC)	18A	LMJ	\$625,907.39
2022	6	8308	6770087	Small Business Loans (TEDC)	18A	LMJ	\$541,154.36
2022	6	8308	6800871	Small Business Loans (TEDC)	18A	LMJ	\$623,330.99
2022	6	8308	6809057	Small Business Loans (TEDC)	18A	LMJ	\$68,425.83
					18A	Matrix Code	\$2,268,218.57
2022	6	8309	6746013	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$2,618.50
2022	6	8309	6758836	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$6,645.37
2022	6	8309	6770087	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$2,725.68
2022	6	8309	6781783	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$2,747.14
2022	6	8309	6800871	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$3,964.25
2022	6	8309	6809057	Route 55 Microenterprise Program (Rt 66 Main St)	18C	LMCMC	\$15,778.62
					18C	Matrix Code	\$34,479.56
Total							\$4,100,715.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	8334	6809057	No	Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)	B23MC400004	PI	05A	LMC	\$20,830.00
								05A	Matrix Code	\$20,830.00
2022	4	8333	6758836	No	Deaf Services Program (TSHA)	B22MC400004	EN	05B	LMC	\$9,784.38
2022	4	8333	6770087	No	Deaf Services Program (TSHA)	B22MC400004	EN	05B	LMC	\$6,316.20
2022	4	8333	6781783	No	Deaf Services Program (TSHA)	B22MC400004	EN	05B	LMC	\$3,353.67
2022	4	8333	6809057	No	Deaf Services Program (TSHA)	B23MC400004	PI	05B	LMC	\$6,300.11
								05B	Matrix Code	\$25,754.36
2022	4	8320	6723602	No	Community Building Clubs (Camp Fire)	B22MC400004	EN	05D	LMC	\$16,672.70
2022	4	8320	6746013	No	Community Building Clubs (Camp Fire)	B22MC400004	EN	05D	LMC	\$8,315.55
2022	4	8320	6758836	No	Community Building Clubs (Camp Fire)	B22MC400004	EN	05D	LMC	\$11,841.75
2022	4	8324	6704653	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$3,225.00
2022	4	8324	6723602	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$2,455.00
2022	4	8324	6734269	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$1,810.00
2022	4	8324	6746013	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$2,327.00
2022	4	8324	6758836	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$6,452.00
2022	4	8324	6781783	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$6,523.00
2022	4	8324	6800871	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$2,972.00
2022	4	8324	6809057	No	The Zone (TOUCH)	B22MC400004	EN	05D	LMC	\$1,066.00
2022	4	8325	6723602	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$12,473.58
2022	4	8325	6734269	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$3,188.04
2022	4	8325	6746013	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$3,188.04
2022	4	8325	6758836	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$6,376.08
2022	4	8325	6770087	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$3,188.04
2022	4	8325	6781783	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$2,623.86
2022	4	8325	6800871	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$3,188.04
2022	4	8325	6809057	No	Transitional Living Program (YST)	B22MC400004	EN	05D	LMC	\$1,665.67
2022	4	8325	6809057	No	Transitional Living Program (YST)	B23MC400004	PI	05D	LMC	\$938.65
2022	4	8330	6723602	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$11,737.99
2022	4	8330	6734269	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$2,200.16
2022	4	8330	6746013	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$3,086.70
2022	4	8330	6758836	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$7,527.41
2022	4	8330	6770087	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$3,139.05
2022	4	8330	6781783	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$3,136.57
2022	4	8330	6800871	No	Staff-Led Troops (GESOK)	B22MC400004	EN	05D	LMC	\$3,123.23
2022	4	8330	6809057	No	Staff-Led Troops (GESOK)	B23MC400004	PI	05D	LMC	\$2,878.89
2022	4	8331	6809057	No	Equipping Youth for Success (Youth at Heart)	B23MC400004	PI	05D	LMC	\$36,732.15
								05D	Matrix Code	\$174,052.15
2022	4	8326	6800871	No	Transportation Services (Morton)	B22MC400004	EN	05E	LMC	\$25,798.34
2022	4	8326	6809057	No	Transportation Services (Morton)	B23MC400004	PI	05E	LMC	\$5,928.96
								05E	Matrix Code	\$31,727.30
2022	4	8328	6723602	No	Court Advocate for Victims (DVIS)	B22MC400004	EN	05G	LMC	\$17,083.94
2022	4	8328	6746013	No	Court Advocate for Victims (DVIS)	B22MC400004	EN	05G	LMC	\$4,458.44
2022	4	8328	6758836	No	Court Advocate for Victims (DVIS)	B22MC400004	EN	05G	LMC	\$10,287.62
								05G	Matrix Code	\$31,830.00





**City of Tulsa**  
**PR 26 Adjustment Narrative**  
**PY 2022 CAPER**

**Line**

<b>7</b>	<b>Adjustment to Compute Total Available</b>	
	PI on hand per PR09	\$ (107,595.43)
	Balance of PI Drawn in PY22 receipted in prior period - see PR09	6.64
	Balance of RL Drawn in PY22 receipted in prior period - see PR09	1,435,934.70
	Add PI Received/Receipted in PY23 Drawn with PY22	\$ 108,212.94
	Add RL Received/Receipted in PY23 Drawn with PY22	-
		<b><u>\$ 1,436,558.85</u></b>
<b>14</b>	<b>Adjustment to Compute Total Expenditures</b>	
	Reduce EN prior period draws made after June 30, 2023 included in line 19 to balance to June 30th LOCCS balance - <b>Voucher #s: 6800871, 6809057 &amp; 6815140</b>	\$ (683,402.44)
	Add in draws (EN, PI, RL) during PY21 for PY20 activities	\$ 3,159,291.46
		<b><u>\$ 2,475,889.02</u></b>
<b>20</b>	<b>Adjustment to Compute Total Low/Mod Credit</b>	
	LMH Activities Expenditures no longer included in PR26 Line 19 calculation. See PR03 BOSMAC Line 20	\$ 1,343,730.96
		<b><u>\$ 1,343,730.96</u></b>



# SECTION 4

# Additional Reports

HOPWA CAPER

ESG CAPER - Sage HMIS Repository Report

ESG-CV CAPER – Sage HMIS Repository Report

## PY22 HOPWA CAPER Documentation

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

**HMIS.** In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's

**Formula Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

**Competitive Operating Year.** HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

**Filing Requirements.** Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWAReports@hud.gov](mailto:HOPWAReports@hud.gov). Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the [HOPWA@hud.gov](mailto:HOPWA@hud.gov) email inbox.

## Definitions

**Achieved Viral Suppression:** When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

<b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they
<b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.
<b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are
<b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).
<b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that
<b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.
<b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
<b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
<b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
<b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
<b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial
<b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

<b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.
<b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.
<b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory
<b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
<b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.
<b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
<b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to
<b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and
<b>Nonbinary:</b> A gender other than singularly female or male.
<b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs
<b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and
<b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating year.
<b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
<b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
<b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or

<b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
<b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
<b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant
<b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use
<b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household
<b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
<b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
<b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
<b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.



Grantee	Grant ID	Sponsor(s)	File ID
Tulsa	FOK91222	S69463_HIV Resource Consortium, d/b/a Tulsa CARES	23145_18208

## GRANTEE SUMMARY

**Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.**

Question	Responses
<b><i>For Competitive Grantees Only</i></b>	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? <b>Yes or No.</b>	
Is the Competitive Grantee a grassroots organization? <b>Yes or No.</b>	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
<b><i>For All HOPWA Grantees</i></b>	
What is the name of the Grantee organization?	City of Tulsa
What is the Grantee's Unique Entity Identifier (UEI)?	NG8FKKNYSEV5
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	73-6005470
For formula grantees only, are there any changes to your program year? <b>Yes or No.</b>	No
<b><i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i></b>	
If yes above, what is the <b>revised</b> program start date?	
If yes above, what is the <b>revised</b> program end date?	
What is the street address of the Grantee's office?	175 E. 2nd Street
In what city is the Grantee's business address?	Tulsa
In what county is the Grantee's business address?	Tulsa
In what state is the Grantee's office located?	Oklahoma
What is the zip code for the Grantee's business address?	74120
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Grants Administration
What is the Grantee organization's website address?	<a href="https://www.cityoftulsa.org/">https://www.cityoftulsa.org/</a>
What is the Facebook name or page of the Grantee?	City of Tulsa Gov
What is the Twitter handle of the Grantee?	cityoftulsagov
What are the cities of the primary service area of the Grantee?	Tulsa, Wagoner, Claremore, Pawhuska, Okmulgee
What are the counties of the primary service area of the Grantee?	Tulsa, Wagoner, Rogers, Creek, Pawhuska, Osage
What is the congressional district of the Grantee's business address?	1
What is the congressional district of the Grantee's primary service area?	1
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? <b>Yes or No.</b>	No

Is the Grantee's System for Award Management (SAM) status currently active for this report? <b>Yes or No.</b>	Yes
What is the Grantee's SAM registration number for this report?	
Does the Grantee provide HOPWA-funded services directly to clients? <b>Yes or No.</b>	No
Does the Grantee take the allowable 3% Grantee Administration allowance? <b>Yes or No.</b>	Yes
How much was expended on Grantee Administration?	21,549

Contact Information for your Organization	
Question	Responses
<b>Contact Information for Authorizing Official</b>	
What is the Authorizing Official contact name?	GT Bynum
What is the Authorizing Official contact title?	Mayor
In what department does the Authorizing Official contact work?	Mayors Office
What is the Authorizing Official contact email?	<a href="mailto:Gtbynum@cityoftulsa.org">Gtbynum@cityoftulsa.org</a>
What is the Authorizing Official contact phone number (including extension)?	918.596.7411
What is the Authorizing Official contact fax number?	
<b>Contact Information for Reporting (APR/CAPER) Contact</b>	
What is the Reporting contact name?	Rhys Williams
What is the Reporting contact title?	Grants/Contracts Administration Manager
In what department does the Reporting contact work?	City of Tulsa Finance
What is the Reporting contact email?	<a href="mailto:Rhyswilliams@cityoftulsa.org">Rhyswilliams@cityoftulsa.org</a>
What is the Reporting contact phone number (including extension)?	918.596.2604
What is the Reporting contact fax number?	918.699.3523
<b>Contact Information for HMIS User</b>	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
<b>Contact Information for IDIS User</b>	
What is the IDIS User contact name?	Rhys Williams
What is the IDIS User contact title?	Grants/Contracts Administration Manager
In what department does the IDIS User contact work?	City of Tulsa Finance
What is the IDIS User contact email?	<a href="mailto:nataliej@tulsacares.org">nataliej@tulsacares.org</a>
What is the IDIS User contact phone number (including extension)?	918.596.2604
What is the IDIS User contact fax number?	918.699.3523
<b>Contact Information for Primary Program Contact</b>	
What is the Primary Program contact name?	Allecia Chatman-McClain
What is the Primary Program contact title?	Sr. Grants Compliance Monitor
In what department does the Primary Program contact work?	City of Tulsa Finance
What is the Primary Program contact email?	<a href="mailto:alleciachatman@cityoftulsa.org">alleciachatman@cityoftulsa.org</a>
What is the Primary Program contact phone number (including extension)?	918.596.1080
What is the Primary Program contact fax number?	918.699.3523
<b>Contact Information for Secondary Program Contact</b>	
What is the Secondary Program contact name?	Rhys Williams
What is the Secondary Program contact title?	Grants/Contracts Administration Manager
In what department does the Secondary Program contact work?	City of Tulsa Finance
What is the Secondary Program contact email?	<a href="mailto:Rhyswilliams@cityoftulsa.org">Rhyswilliams@cityoftulsa.org</a>
What is the contact Secondary Program phone number (including extension)?	918.596.2604
What is the Secondary Program contact fax number?	918.699.3523
<b>Contact Information for Individuals Seeking Services</b>	
What is the Services contact name?	Allecia Chatman-McClain
What is the Services contact title?	Sr. Grants Compliance Monitor
In what department does the Services contact work?	City of Tulsa Finance
What is the Services contact email?	<a href="mailto:alleciachatman@cityoftulsa.org">alleciachatman@cityoftulsa.org</a>
What is the Services contact phone number (including extension)?	918.596.1080
What is the Services contact fax number?	918.699.3523

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>The City of Tulsa contracts with Tulsa CARES to Provide HOPWA Services (<a href="https://www.tulsacares.org/">https://www.tulsacares.org/</a>). Tulsa CARES is the largest and most comprehensive provider of prevention and care programs serving low income individuals living with HIV and Hepatitis C (HCV) in Oklahoma. The agency recognizes the critical importance of addressing social determinants of health to improve community health through programs like care coordination, medical, mental health, housing, and nutrition.</p> <p>The Housing Program has successfully administered the HOPWA program since 1995 and designed to work collaboratively with other programs and service providers to identify and develop short and long term strategies. During the 2022-2023 reporting year, the program continued to provide monthly HOPWA financial assistance to eligible clients living in Northeastern Oklahoma. Overarching goals for the program include: 1) establishing and maintaining a stable living environment 2) improving access to HIV treatment and other health care support and 3) reducing the risk of homelessness. Upon receipt of a housing referral, all clients are assessed with a standardized assessment tool to better understand client needs and barriers to achieving program outcomes. After the evaluation, the housing case manager will determine which program would best meet the needs of the client. These unmet needs are then addressed through a housing stability plan developed by the client and housing care coordinator. Housing stability plans address client barriers to stable housing and provide referrals to other community providers that may benefit the client.</p> <p>Tulsa CARES manages 4 types of housing assistance programs: short-term rent, mortgage, and utility assistance (STRMU), tenant-based rental assistance (TBRA), Permanent Housing Placement Assistance (PHP), Housing Information Services (HIS) and supportive services. STRMU assistance is designed for clients in need of emergency financial assistance due to a loss of income, unexpected medical costs, or other unanticipated events. All STRMU assistance is provided so that clients can avoid utility shut-offs and eviction. The STRMU program provides financial assistance to an average of 10 (118 total STRMU clients divided by 12) clients per month; however, program assistance ranged widely for this reporting year from 0-30 clients in any given month due to fluctuations in referral patterns. TBRA is designed for clients in need of rental assistance that cannot be resolved through short-term periodic assistance. When possible, TBRA client care plans include a plan for discharge to other forms of stable housing (e.g., Section 8, self-supported housing through employment, etc.). Eligible clients may now receive rental and utility deposit</p>	0
<p>Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.</p>	<p>The HOPWA housing program is designed to work collaboratively with other service providers to identify &amp; develop short and long-term strategies for addressing the needs of low-income people living with HIV/AIDS. Overarching client goals for the program include:</p> <ol style="list-style-type: none"> <li>1.Establishing/maintaining a stable living environment for program clients</li> <li>2.Reducing risk of homelessness once the program has ended</li> <li>3.Improved health outcomes/access to HIV care</li> <li>4. Providing education, life skills, linkages to resources and supports</li> <li>5.Overall Improvement in the client's stability and quality of life (as tracked by the assessment tool)</li> </ol> <p>During the 2022-2023 program year the following goals were put in place:</p> <ul style="list-style-type: none"> <li>•PHP: Goal 24 – actual 28</li> <li>•STRMU: Goal 80 – actual 118</li> <li>•TBRA: Goal 38 – actual 41</li> </ul> <p>All program goals exceeded due to a greater need in the community, care coordinators sending in referrals when their client's mention they have housing related issues and an increase in awareness of the housing program and what it offers. We have promoted the housing program through the care coordinators, flyers in agency lobby and in client newsletters. External community referrals often include 211, Legal Aid Services of Oklahoma, Inc., Vocational Rehabilitation of Oklahoma, HMIS and DHS-ACIS.</p> <p>Intensive case management, education and a pro-active approach that is the core of the HOPWA program were the biggest contributors to successful outcomes for the clients achieving &amp; maintaining housing stability. To ensure clients are living in a structurally safe environment, the residence of all TBRA clients must pass a Housing Quality Standards (HQS) inspection before TBRA assistance can be provided. During the HQS inspection, the housing care coordinator formally surveys the client's home to identify any household conditions that either fail safe housing standards or that could be improved to increase the client's safety and stability. Any needed changes are incorporated into the client's care plan. Tulsa CARES' established model of comprehensive wrap-around services that address each of the social determinants</p>	2134

<p>Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.</p>	<p>Accomplishments:</p> <ul style="list-style-type: none"> <li>•Established &amp; Maintained a Stable Living Environment: <ul style="list-style-type: none"> <li>o86% (51/59) of unduplicated Clients participating in the PHP and TBRA programs during the program year were stabilized with TBRA or other Housing Supports</li> </ul> </li> <li>•Reduced risk of Homelessness: <ul style="list-style-type: none"> <li>o62% (104/167) of unduplicated clients achieved housing stability during the program year</li> <li>o100% (167/167) of unduplicated clients have maintained a Housing Stability Care Plan</li> <li>o66% (111/167) of unduplicated clients Accessed/Maintained income during the program year</li> </ul> </li> <li>•Improved Access to Supportive Services: <ul style="list-style-type: none"> <li>o100% (167/167) of unduplicated clients achieved access to case management support as measured by the number of clients who maintained regular contact with their HCC</li> <li>o 100% (167/167) of unduplicated clients received at least one HOPWA supported service, including Case Management, Nutrition assessment and assistance, &amp; Mental Health Services</li> </ul> </li> <li>•Increased Access to Healthcare Improved Health Outcomes: <ul style="list-style-type: none"> <li>o86% (144/167) of unduplicated clients maintained regular contact with their primary care physician as measured by contact with their physician or completion of lab work in the past 12 months</li> <li>o93% (155/167) of unduplicated clients-maintained access to health insurance (Medicare/Medicaid/Private)</li> <li>o10% (12/167) of unduplicated clients accessed HIV Drug Assistance Programs</li> <li>o86% (144/167) of unduplicated clients had at least one CD4/Viral load (VL) test during the program year</li> <li>o35% (58/167) of unduplicated clients had two or more CD4/VL test during the program year</li> <li>o90% (150/167) of unduplicated clients are actively on ART</li> <li>o68% (114/167) Achieved Viral Suppression or decreased VL</li> </ul> </li> </ul> <p>Challenges: Please see Question #6</p>	1705
<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>	<p>During the program year, Tulsa CARES maintained existing relationships with other housing organizations across Northeastern Oklahoma, including the Tulsa Housing Authority, the Mental Health Association Oklahoma, Tulsa Day Center for the Homeless, Tulsa Salvation Army, and the Oklahoma Housing Finance Agency. To strengthen those relationships, Tulsa CARES continues to participate in the Housing Continuum of Care meetings hosted by Housing Solutions as well the A Way Home for Tulsa meetings. If consent is given, HOME program participants are entered into the HMIS database or have their status updated by the HOME Housing Care Coordinator if they are already listed in HMIS at time of intake. The chief executive officer is member of the A Way Home for Tulsa's Leadership Council and the chief programs officer is the Chair of the City of Tulsa Fair Housing Committee and a member of the City of Tulsa Human Rights Commission. The Tulsa CARES housing program leverages both public and private funds in order to address needs for participants in the HOPWA program. Ryan White Case Management funds provide services such as linkage to medical care, medication adherence, medical transportation, mental health services, health education and risk reduction. They agency has also been a Tulsa Area United Way partner agency for more than 25 years, and this funding supports all programs throughout the agency, including critical operating funds to administer programs effectively.</p>	1482
<p>Describe any program technical assistance needs and how they would benefit program beneficiaries.</p>	<p>Information is need on how agencies and HOPWA programs can more effectively use HOPWA funding for more than HIV specific conferences and training and to discover better ways to connect and collaborate with other HOPWA providers to discuss challenges and successes.</p>	264
<p>Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<ul style="list-style-type: none"> <li>•Staff turnover, training, larger caseloads, and having to cover extra duties while maintaining quality client care.</li> <li>• Aging client population with specific needs for longer term care – there is a lack of affordable senior living options for our lower income clients.</li> <li>•Lack of affordable housing – addressed earlier. Additionally, most clients currently utilizing the HOPWA programs earn between 0-30% of the area median income for this reporting period. In the Tulsa MSA area, the FMR for a 1-bedroom apartment is \$781 including utility allowance, while the majority of the clients served are receiving less than \$1000 a month. For clients participating in the program, there is usually a financial need to remain on the program until long-term housing subsidy becomes available. We recognize there is a high demand for housing stabilization, but without affordable housing that meets HUD guidelines, we are unable to adjust programs to support this as regulations dictate financial assistance must meet FMV and RR. Unfortunately, the waiting list for Section 8 through the Tulsa Housing Authority and the Oklahoma Housing Finance Agency can be quite cumbersome, making for a lengthy transition period.</li> <li>•FMR Constraints. Limitations of having to rent units at or below FMR has been another barrier. Landlords are raising rent consistently every 6-12 months.</li> <li>•HQS Inspections. Some FMR properties are available but barely meet minimum standard for safety, security, and livability and landlords are unwilling to spend money for repairs and improvements.</li> <li>•Previous Rental/Other History. Even with access to assistance, clients' search for stable housing may be hindered by lack of rental history/other negative issues with rental properties such as lack of payment or evictions. Even if all previous balances have been paid, the existence of a subpar record can result in excessive initial rental/utility deposits. Clients who have experienced domestic violence and have had to leave and be relocated to a new unit can face negative rental history from the move. Tulsa Cares have also experienced challenges for younger clients who are transitioning from a parent's home and have no rental history. Justice involvement continues to be the biggest barrier for the majority of our clients currently unstable.</li> </ul>	2313

## Instructions for Completing the HOPWA Performance Report Workbook

### What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual reporting to HUD.

### Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA activities (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should submit a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

### What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- **DEM (Demographics) & Prior Living (see Note)**
- **Leveraging**
- **ATC (Access to Care) & Totals**

**ONLY PROJECT SPONSORS\*** should complete these tabs:

- **HOPWA Provider**
- **CONTACT**

\* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, report expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only tabs that should be completed in the **HOPWA Provider** tab.

**Note:** Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization's workbook**. *Leave tabs untouched* if the activity is not provided by the organization.

- **TBRA (Tenant-Based Rental Assistance)**
- **P-FBH (Permanent Facility-Based Housing)**
- **ST-TFBH (Short-Term or Transitional Facility-Based Housing)**
- **STRMU (Short-Term Rent, Mortgage and Utilities Assistance)**
- **PHP (Permanent Housing Placement Assistance)**
- **Housing Info (Housing Information Services)**
- **Supp Svcs (HOPWA Supportive Services)**
- **Other Competitive Activity**
- **CAP DEV (Capital Development)**
- **VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)**

### Important Information

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FOK91222	Tulsa	S69463	S69463_HI	23145_182014



**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

Project Sponsor Questions	Responses
What is the organization's name?	HIV Resource Consortium, Inc. d/b/a Tulsa CARES
What is the organization's Unique Entity Identifier (UEI)?	FLMAV674K4N5
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	73-1388569
What is the HOPWA contract amount for this organization?	696783
What is the organization's business street address?	3712 E 11th St
In what city is the organization's business address?	Tulsa
In what county is the organization's business address?	Tulsa
In what state is the organization's business address?	Oklahoma
What is the organization's business address zip code?	74112
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Housing
What is the organization's phone number (including extension)?	918.834.4194
What is the organization's fax number?	918.834.4189
What is the organization's website?	www.tulsacares.org
What is the organization's Facebook page?	www.facebook.com/TulsaCARES/
What is the organization's Twitter handle?	@TulsaCARES
Is this a faith-based organization? <b>Yes or No.</b>	NO
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Tulsa, Muskogee, Grove, Claremore, Broken Arrow, Sapulpa, Pryer
What are the counties of the organization's primary service area?	Washington, Nowata, Craig, Ottawa, Mayes, Delaware, Cherokee, Adair, Sequoyah, Laflore, Latimere, Pittsburgh, McIntosh, Haskell, Muskogee, Okfuskee, Tulsa, Creek, Rogers, Wagoner, Osage, Okmulgee, Pawnee
In what congressional district is the organization located?	1

In what congressional district is the primary service area?	1, 2, 3
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	51780.25
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	1.86

## **Contact Information for your Organization**

**Only organizations designated as project sponsors (see definition of "Project Sp Performance Report Cover tab) should complete this tab.**

Question
<b>Contact Information for Primary Program Contact</b>
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
<b>Contact Information for Secondary Program Contact</b>
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
<b>Contact Information for Individuals Seeking Services</b>
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

<b>Sponsor Organization" in</b>
<b>Responses</b>
Kate Neary
Chief Executive Officer
Administration
katen@tulsacares.org
918.834.4194
981.834.4189
Natalie Jarred
Chief Financial and
Administration
nataliej@tulsacares.org
918.834.4194
981.834.4189
Tiffany Oslin
Housing Program Coordinator
Housing
tifanyo@tulsacares.org
918.834.4194
918.834.4189

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.  
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	1	1	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	11	35	24	0	2	10	14	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	2	6	14	0	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	15	76	110	0	5	21	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	4	2	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	14	0	1	1	12	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	1	0	2	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	9	6	7	9	11	2	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	380
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	103
How many other household members (beneficiaries) are HIV+?	5
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	98
Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	30
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	1
An emergency shelter?	1
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	1
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	7
A house the individual owned?	0
Staying at someone else's house?	13
A hotel or motel paid for by the individual?	2
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	2
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	467900	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	15000	Yes
In-kind resources	0	
Grantee cash	0	
<b>Other types of private or public funding:</b>		
Other FUNDING_1	458763	No
Other FUNDING_2	175056	Yes
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
<b>Program Income</b>	<b>9611.68</b>	
What was the amount of program income collected from resident rent payments in the program year?	9611.68	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
<b>Uses of Program Income</b>	<b>0</b>	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	41
What were the total HOPWA funds expended for TBRA rental assistance?	267163.12
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>41</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>41</b>
What is the number of households with income below 30% of Area Median Income?	41
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>41</b>
Earned Income from Employment	5
Retirement	0
SSI	12
SSDI	4
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0



Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	20
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	31
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	41
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
<b>Longevity for Households Served by this Activity</b>	<b>41</b>
How many households have been served with TBRA for less than one year?	11
How many households have been served with TBRA for more than one year, but less than five years?	20
How many households have been served with TBRA for more than five years, but less than 10 years?	10
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>41</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	31
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	3
How many households exited to an emergency shelter?	0
How many households exited to private housing?	5
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	1
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	0

**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b><i>Households Served by this Activity - STRMU Breakdown</i></b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	2
b. How many households were served with STRMU rental assistance <b>only</b> ?	45
c. How many households were served with STRMU utilities assistance <b>only</b> ?	35
d. How many households received more than one type of STRMU assistance?	36
<b><i>STRMU Households Total</i></b>	<b>118</b>
<b><i>STRMU Expenditures</i></b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	26178.9
STRMU rental assistance	170044.97
STRMU utility assistance	66717.26
<b>Total STRMU Expenditures</b>	<b>262941.13</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>118</b>
What is the number of households with income below 30% of Area Median Income?	97
What is the number of households with income between 31% and 50% of Area Median Income?	19
What is the number of households with income between 51% and 80% of Area Median Income?	2
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>118</b>
Earned Income from Employment	49
Retirement	0
SSI	29
SSDI	10
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	30
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	72
MEDICARE Health Insurance or local program equivalent	18
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	8
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>118</b>
How many households have been served by STRMU for the first time this year?	33
How many households also received STRMU assistance during the previous STRMU eligibility period?	12
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	67
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	6
<b>Housing Outcomes for Households Served by this Activity</b>	<b>118</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	2
How many households exited to other housing subsidy programs?	5
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	49
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	1
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	61

**Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.**

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with PHP assistance?	28
<b><i>PHP Expenditures for Households Served by this Activity</i></b>	
What were the HOPWA funds expended for PHP?	28587.46
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	28
Earned Income from Employment	10
Retirement	0
SSI	7
SSDI	3
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	8
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	20
MEDICARE Health Insurance or local program equivalent	4
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	3
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>28</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	11
How many households exited to other housing subsidy programs?	8
How many households exited to private housing?	9

**Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.**

*See definition of "Housing Information Services" on "Performance Report Cover" tab.*

Question	This Report
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	84
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	1971.45



**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	277	128681.86
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	83	28009.15
Mental Health Services	72	18600.06
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	62	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	41	0	0	118	28	84	370	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	187							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	20							
Total Unduplicated Housing Subsidy Assistance Household Count	167							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	167							
How many households developed a housing plan for maintaining or establishing stable housing?	167							
How many households accessed and maintained medical insurance and/or assistance?	167							
How many households had contact with a primary health care provider?	160							
How many households accessed or maintained qualification for sources of income?	122							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	10							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	167							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	53							

## PY22 ESG CAPER Documentation

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$303,107.94	\$30,059.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$303,107.94	\$30,059.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$392,574.12	\$30,059.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	129.51%	100.00%	0%	0%	0%	0%	0%	0%

## Match Source

**FY2022**

**FY2021**

Other Non-ESG HUD Funds		
Other Federal Funds	14,000.00	
State Government	88,711.00	
Local Government	26,733.00	3,151.70
Private Funds	184,501.71	
Other	78,628.41	26,907.68
Fees		
Program Income		
<b>Total Cash Match</b>	<b>392,574.12</b>	<b>30,059.38</b>
Non Cash Match		
<b>Total Match</b>	<b>392,574.12</b>	<b>30,059.38</b>

As of 9/1/2023

## Expenditures

Rental Assistance  
Relocation and Stabilization Services - Financial Assistance  
Relocation and Stabilization Services - Services  
Hazard Pay (*unique activity*)  
Landlord Incentives (*unique activity*)  
Volunteer Incentives (*unique activity*)  
Training (*unique activity*)  
**Homeless Prevention Expenses**

Rental Assistance  
Relocation and Stabilization Services - Financial Assistance  
Relocation and Stabilization Services - Services  
Hazard Pay (*unique activity*)  
Landlord Incentives (*unique activity*)  
Volunteer Incentives (*unique activity*)  
Training (*unique activity*)  
**RRH Expenses**

Essential Services  
Operations  
Renovation  
Major Rehab  
Conversion  
Hazard Pay (*unique activity*)  
Volunteer Incentives (*unique activity*)  
Training (*unique activity*)  
**Emergency Shelter Expenses**

## Essential Services Operations

2022	Yes	2021	Yes
FY2022 Annual ESG Funds for Non-COVID		FY2021 Annual ESG Funds for Non-COVID	
	64,185.52		23,745.29
	5,814.42		3,162.39
	0		
	69,999.94		26,907.68
FY2022 Annual ESG Funds for Non-COVID		FY2021 Annual ESG Funds for Non-COVID	
	0		0
	0		0
	0		0
	0		0
FY2022 Annual ESG Funds for Non-COVID		FY2021 Annual ESG Funds for Non-COVID	
	75,100.00		0
	106,764.00		0
	0		0
	0		0
	0		0
	181,864.00		0
FY2022 Annual ESG Funds for Non-COVID		FY2021 Annual ESG Funds for Non-COVID	

### Temporary Emergency Shelter Expenses

0	0
0	0
0	0
0	0
0	0
0	0

Essential Services  
Hazard Pay (*unique activity*)  
Volunteer Incentives (*unique activity*)  
Training (*unique activity*)  
Handwashing Stations/Portable Bathrooms (*unique activity*)  
**Street Outreach Expenses**

28,511.00	0
22,733.00	3,151.70
51,244.00	3,151.70
<b>FY2022 Annual ESG Funds for Non-COVID</b>	<b>FY2021 Annual ESG Funds for Non-COVID</b>

Cell Phones - for persons in CoC/YHDP funded projects (*unique activity*)  
Coordinated Entry COVID Enhancements (*unique activity*)  
Training (*unique activity*)  
Vaccine Incentives (*unique activity*)  
HMIS  
Administration  
**Other Expenses**

303,107.94	30,059.38
392,574.12	30,059.38
695,682.06	60,118.76

Match

### Total ESG expenditures plus match

**755,800.82**

**CAPER Aggregator 2.0**  
Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report  
Aggregate or detailed mode  
Year  
CAPER Project Type TIP:  
Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.  
Programs  
Report executed on

Aggregate  
2022  
  
(all)  
ESG: Tulsa - OK  
9/28/2023  
1:42:21 PM

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Tulsa - OK	CAPER	07/01/2022	06/30/2023	Submitted

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1277	1277
Number of Adults (Age 18 or Over)	927	927
Number of Children (Under Age 18)	349	349
Number of Persons with Unknown Age	1	1
Number of Leavers	1100	1100
Number of Adult Leavers	795	795
Number of Adult and Head of Household Leavers	939	939
Number of Stayers	177	177
Number of Adult Stayers	132	132
Number of Veterans	56	56
Number of Chronically Homeless Persons	227	227
Number of Youth Under Age 25	223	223
Number of Parenting Youth Under Age 25 with Children	8	8
Number of Adult Heads of Household	879	879

Number of Child and Unknown-Age Heads of Household	152	152
Heads of Households and Adult Stayers in the Project 365 Days or More	7	7

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% ofError Rate
Name	0	15	0	15	1.17%
Social Security Number	52	244	24	320	25.06%
Date of Birth	1	15	0	16	1.25%
Race	9	16	0	25	1.96%
Ethnicity	3	0	0	3	0.23%
Gender	0	7	0	7	0.55%
Overall Score				325	25.45%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% ofError Rate
Veteran Status	4	0.43%
Project Start Date	0	0%
Relationship to Head of Household	19	1.49%
Client Location	11	1.07%
Disabling Condition	22	1.72%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% ofError Rate
Destination	27	2.45%
Income and Sources at Start	18	1.67%
Income and Sources at Annual Assessment	7	100.00%
Income and Sources at Exit	14	1.49%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES, SH, Street Outreach	819	0	0	115	189	203	26.54%
TH	0	0	0	0	0	0	0
PH (All)	115	0	1	0	0	0	1.00%
Total	934	0	0	0	0	0	23.40%

Numbers in green italics have been recalculated or weighted based on available totals.



Q06e: Data Quality:  
Timeliness

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
0 days	540	338
1-3 Days	254	183
4-6 Days	102	76
7-10 Days	30	70
11+ Days	231	433

Q06f: Data Quality: Inactive  
Records: Street Outreach &  
Emergency Shelter

Data Element	# of Records	# ofInactive Records	% ofInactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been  
recalculated or weighted based on  
available totals.

Q07a: Number of Persons  
Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	927	812	114	0	1
Children	349	0	197	152	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1277	812	311	152	2
For PSH & RRH – the total persons served who moved into housing	42	17	25	0	0

Q07b: Point-in-Time Count of  
Persons on the Last  
Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	187	129	47	9	2
April	218	135	72	9	2
July	163	129	20	12	2
October	174	113	49	10	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1031	785	93	152	1
For PSH & RRH – the total households served who moved into housing	22	14	8	0	0

Q08b: Point-in-Time Count of  
Households on the Last  
Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	138	115	13	9	1
April	156	127	19	9	1
July	142	121	8	12	1
October	132	108	13	10	1

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	2	0	0	11
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	2	0	0	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0%	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	401	379	21	1
Female	512	420	92	0
No Single Gender	1	1	0	0
Questioning	0	0	0	0
Transgender	12	11	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	927	812	114	1
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	156	91	65	0
Female	183	100	83	0
No Single Gender	1	0	1	0

Questioning	0	0	0	0
Transgender	3	0	3	0
Client Doesn't				
Know/Client Refused	0	0	0	0
Data Not Collected	6	6	0	0
Total	349	197	152	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't					
Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	0	0	1
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	558	156	30	289	82	1	0
Female	695	183	49	416	47	0	0
No Single Gender	2	1	1	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	15	3	4	8	0	0	0
Client Doesn't							
Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	7	6	1	0	0	0	0
Total	1277	349	85	713	129	1	0
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
-------	------------------	--------------------------	--------------------	------------------------

Under 5	66	0	66	0	0
5 - 12	102	0	87	15	0
13 - 17	181	0	44	137	0
18 - 24	85	68	17	0	0
25 - 34	175	129	45	0	1
35 - 44	213	170	43	0	0
45 - 54	190	184	6	0	0
55 - 61	135	133	2	0	0
62+	129	128	1	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1277	812	311	152	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	583	455	63	65	0
Black, African American, or African	392	181	170	40	1
Asian or Asian American	6	6	0	0	0
American Indian, Alaska Native, or Indigenous	81	62	4	15	0
Native Hawaiian or Pacific Islander	1	0	0	1	0
Multiple Races	185	104	55	25	1
Client Doesn't Know/Client Refused	13	2	5	6	0
Data Not Collected	16	2	14	0	0
Total	1277	812	311	152	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1155	767	252	134	2
Hispanic/Latin(a)(o)(x)	105	43	44	18	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	14	1	13	0	0
Total	1277	812	311	152	2

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	449	384	6	0		59	0
Alcohol Use Disorder	20	20	0	0		0	0
Drug Use Disorder	84	70	1	0		13	0
Both Alcohol Use and Drug Use Disorders	52	43	0	0		9	0
Chronic Health Condition	154	143	4	1		6	0
HIV/AIDS	9	9	0	0		0	0
Developmental Disability	54	35	0	3		16	0
Physical Disability	230	216	7	2		5	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	380	318	6	0		56	0
Alcohol Use Disorder	19	19	0	0		0	0
Drug Use Disorder	75	60	1	0		14	0
Both Alcohol Use and Drug Use Disorders	47	38	0	0		9	0
Chronic Health Condition	132	121	4	1		6	0
HIV/AIDS	8	8	0	0		0	0
Developmental Disability	46	28	0	3		15	0
Physical Disability	190	176	7	2		5	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	72	68	0	0		4	0
Alcohol Use Disorder	1	1	0	0		0	0
Drug Use Disorder	11	10	0	0		1	0
Both Alcohol Use and Drug Use Disorders	6	6	0	0		0	0
Chronic Health Condition	22	22	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	9	8	0	0		1	0
Physical Disability	41	41	0	0		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	291	233	52	5	1
No	639	577	60	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	149	2	2	145	0
Total	1079	812	114	152	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	152	114	36	1	1
No	127	110	16	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	12	9	0	3	0
Total	291	233	52	5	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	305	263	21	21	0
Transitional housing for homeless persons (including homeless youth)	7	4	1	2	0
Place not meant for habitation	225	210	9	6	0
Safe Haven	3	0	0	3	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing					
Subtotal - Homeless Situations	540	477	31	32	0
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	25	22	0	3	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non- psychiatric medical facility	26	25	0	1	0
Jail, prison or juvenile detention facility	17	15	0	2	0
Foster care home or foster care group home	49	1	0	48	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal - Institutional Settings	123	69	0	54	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	8	5	0	3	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	3	1	2	0	0
Rental by client, no ongoing housing subsidy	157	103	53	0	1
Rental by client, with VASH subsidy	3	1	2	0	0

Rental by client with GPD TIP subsidy	4	2	2	0	0
Rental by client, with other housing subsidy	7	7	0	0	0
Hotel or motel paid for without emergency shelter voucher	28	19	8	1	0
Staying or living in a friend's room, apartment or house	70	63	2	5	0
Staying or living in a family member's room, apartment or house	89	48	6	35	0
Client Doesn't Know/Client Refused	12	0	0	12	0
Data Not Collected	31	13	8	10	0
Subtotal - Other Locations	416	266	83	66	1
Total	1079	812	114	152	1

Interim housing is retired as of 10/1/2019.

#### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	558	0	473
\$1 - \$150	6	0	4
\$151 - \$250	6	0	6
\$251 - \$500	24	0	21
\$501 - \$1000	177	0	149
\$1,001 - \$1,500	75	0	65
\$1,501 - \$2,000	32	0	31
\$2,001+	30	0	31
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	19	0	15
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	125	0
Number of Adult Stayers Without Required Annual Assessment	0	7	0
Total Adults	927	132	795

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	103	0	91
Unemployment Insurance	5	0	5
SSI	121	0	108
SSDI	85	0	69
VA Service-Connected Disability Compensation	6	0	6
VA Non-Service Connected Disability Pension	5	0	5
Private Disability Insurance	1	0	1

Worker's Compensation	4	0	4
TANF or Equivalent	1	0	1
General Assistance	1	0	1
Retirement (Social Security)	17	0	16
Pension from Former Job	2	0	0
Child Support	7	0	5
Alimony (Spousal Support)	1	0	1
Other Source	16	0	16
Adults with Income			
Information at Start and Annual Assessment/Exit	0	0	8

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	8	50	58	13.79%	4	26	30	13.33%	0	0	0	0
Supplemental Security Income (SSI)	91	12	103	88.35%	2	1	3	66.67%	0	0	0	0
Social Security Disability Insurance (SSDI)	57	7	64	89.06%	2	4	6	33.33%	0	0	0	0
VA Service-Connected Disability Compensation	4	0	4	100.00%	1	0	1	100.00%	0	0	0	0
Private Disability Insurance	0	1	1	0%	0	0	0	0	0	0	0	0
Worker's Compensation	1	2	3	33.33%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	8	5	16	50.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	1	0	1	100.00%	1	3	4	25.00%	0	0	0	0
Other source	18	5	23	78.26%	3	2	5	60.00%	0	0	0	0
No Sources	233	178	411	56.69%	3	39	42	7.14%	0	0	0	0
Unduplicated Total Adults	406	255	661		14	75	89		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	354	0	303
WIC	15	0	11
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0



Other TANF-Funded Services	4	0	4
Other Source	7	0	6

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessmentfor Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	520	0	458
Medicare	161	0	147
State Children's Health Insurance Program	96	0	113
VA Medical Services	14	0	13
Employer Provided Health Insurance	12	0	13
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	13	0	10
State Health Insurance for Adults	53	0	44
Indian Health Services Program	30	0	27
Other	23	0	22
No Health Insurance	448	0	359
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	27	8	22
Number of Stayers Not Yet Required to Have an Annual Assessment	0	169	0
1 Source of Health Insurance	629	0	539
More than 1 Source of Health Insurance	140	0	146

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	676	595	81
8 to 14 days	74	73	1
15 to 21 days	103	94	9
22 to 30 days	71	71	0
31 to 60 days	99	88	11
61 to 90 days	52	49	3
91 to 180 days	94	74	20
181 to 365 days	88	44	44
366 to 730 days (1-2 Yrs)	12	7	5
731 to 1,095 days (2-3 Yrs)	6	4	2
1,096 to 1,460 days (3-4 Yrs)	2	1	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1277	1100	177

Q22c: Length of Time  
between Project Start Date  
and Housing Move-in Date  
(post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	40	17	23	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	40	17	23	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	136	60	76	0	0
Total persons	176	77	99	0	0

Numbers in green italics have been  
recalculated or weighted based on  
available totals.

Q22c: RRH Length of Time  
between Project Start Date  
and Housing Move-in Date  
(pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green italics have been  
recalculated or weighted based on  
available totals.

Q22d: Length of Participation  
by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	676	539	60	77	0
8 to 14 days	74	27	30	17	0
15 to 21 days	103	46	44	13	0
22 to 30 days	71	34	30	7	0
31 to 60 days	99	42	27	30	0
61 to 90 days	52	26	21	5	0
91 to 180 days	94	43	49	2	0
181 to 365 days	88	37	48	1	2

366 to 730 days (1-2 Yrs)	12	10	2	0	0
731 to 1,095 days (2-3 Yrs)	6	6	0	0	0
1,096 to 1,460 days (3-4 Yrs)	2	2	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1277	812	311	152	2

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	224	79	3	142	0
8 to 14 days	13	12	0	1	0
15 to 21 days	14	14	0	0	0
22 to 30 days	13	13	0	0	0
31 to 60 days	37	36	0	1	0
61 to 180 days	130	115	12	3	0
181 to 365 days	108	107	0	1	0
366 to 730 days (1-2 Yrs)	79	78	0	1	0
731 days or more	111	104	7	0	0
Total (persons moved into housing)	729	558	22	149	0
Not yet moved into housing	136	60	76	0	0
Data not collected	144	117	24	3	0
Total persons	1009	735	122	152	0

**Q23a: Exit Destination – More Than 90 Days**  
This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD					
TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					

Staying or living with  
family, permanent tenure

Staying or living with  
friends, permanent tenure

Rental by client, with RRH  
or equivalent subsidy  
Subtotal - Permanent  
Destinations

**Temporary Destinations**

Emergency shelter,  
including hotel or motel  
paid for with emergency  
shelter voucher

Moved from one HOPWA  
funded project to HOPWA  
TH

Transitional housing for  
homeless persons  
(including homeless  
youth)

Staying or living with  
family, temporary tenure  
(e.g. room, apartment or  
house)

Staying or living with  
friends, temporary tenure  
(e.g. room, apartment or  
house)

Place not meant for  
habitation (e.g., a vehicle,  
an abandoned building,  
bus/train/subway  
station/airport or  
anywhere outside)

Safe Haven

Hotel or motel paid for  
without emergency  
shelter voucher

Subtotal - Temporary  
Destinations

**Institutional Settings**

Foster care home or  
group foster care home  
Psychiatric hospital or  
other psychiatric facility

Substance abuse  
treatment facility or  
detox center

Hospital or other  
residential non-  
psychiatric medical facility  
Jail, prison, or juvenile  
detention facility  
Long-term care facility or  
nursing home

Subtotal - Institutional  
Settings  
**Other Destinations**  
Residential project or  
halfway house with no  
homeless criteria  
Deceased  
Other  
Client Doesn't  
Know/Client Refused

Data Not Collected (no  
exit interview completed)  
Subtotal - Other  
Destinations  
Total  
Total persons exiting to  
positive housing  
destinations

Total persons whose  
destinations excluded  
them from the calculation

Percentage                      Cannot calculate1   Cannot calculate1   Cannot calculate1   Cannot calculate1   Cannot calculate1

Numbers in green italics have been  
recalculated or weighted based on  
available totals.

**Q23b: Exit Destination – 90  
Days or Less***This question is  
retired as of 10/1/2019.*

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					

Rental by client, with RRH  
or equivalent subsidy  
Subtotal - Permanent  
Destinations

**Temporary Destinations**

Emergency shelter,  
including hotel or motel  
paid for with emergency  
shelter voucher  
Moved from one HOPWA  
funded project to HOPWA  
TH

Transitional housing for  
homeless persons  
(including homeless  
youth)

Staying or living with  
family, temporary tenure  
(e.g. room, apartment or  
house)

Staying or living with  
friends, temporary tenure  
(e.g. room, apartment or  
house)

Place not meant for  
habitation (e.g., a vehicle,  
an abandoned building,  
bus/train/subway  
station/airport or  
anywhere outside)

Safe Haven

Hotel or motel paid for  
without emergency  
shelter voucher

Subtotal - Temporary  
Destinations

**Institutional Settings**

Foster care home or

group foster care home

Psychiatric hospital or

other psychiatric facility

Substance abuse

treatment facility or

detox center

Hospital or other  
residential non-  
psychiatric medical facility

Jail, prison, or juvenile

detention facility

Long-term care facility or

nursing home

Subtotal - Institutional  
Settings

**Other Destinations**

Residential project or

halfway house with no

homeless criteria

Deceased

Other  
Client Doesn't  
Know/Client Refused

Data Not Collected (no  
exit interview completed)  
Subtotal - Other  
Destinations  
Total  
Total persons exiting to  
positive housing  
destinations

Total persons whose  
destinations excluded  
them from the calculation

Percentage      Cannot calculate1   Cannot calculate1   Cannot calculate1   Cannot calculate1   Cannot calculate1

Numbers in green italics have been  
recalculated or weighted based on  
available totals.

**Q23c: Exit Destination – All  
persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	307	132	175	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	35	20	15	0	0
Permanent housing (other than RRH) for formerly homeless persons	12	2	0	10	0
Staying or living with family, permanent tenure	55	20	0	35	0
Staying or living with friends, permanent tenure	5	5	0	0	0
Rental by client, with RRH or equivalent subsidy	21	18	3	0	0
Rental by client, with HCV voucher (tenant or project based)	16	11	5	0	0
Rental by client in a public housing unit	69	30	39	0	0

Subtotal - Permanent Destinations	522	240	237	45	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	322	309	0	13	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	7	6	0	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	13	10	0	3	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	19	19	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	65	40	2	23	0
Safe Haven	5	0	0	5	0
Hotel or motel paid for without emergency shelter voucher	10	6	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	441	390	6	45	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	33	0	0	33	0
Psychiatric hospital or other psychiatric facility	5	4	0	1	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	9	9	0	0	0
Jail, prison, or juvenile detention facility	6	1	0	5	0
Long-term care facility or nursing home	3	3	0	0	0
Subtotal - Institutional Settings	63	24	0	39	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	1	1	0	0	0
Other	19	4	0	15	0



Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	30	25	5	0	0
Subtotal - Other Destinations	51	31	5	15	0
Total	1100	700	256	144	0
Total persons exiting to positive housing destinations	318	166	107	45	0
Total persons whose destinations excluded them from the calculation	46	13	0	33	0
Percentage	30.17%	24.16%	41.80%	40.54%	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0

Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	207	73	134	0	0
Total	208	74	134	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	15	15	0	0
Non-Chronically Homeless Veteran	41	39	2	0
Not a Veteran	867	756	110	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	2	2	0
Total	927	812	114	1

**Q26b: Number of Chronically  
Homeless Persons by  
Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	227	193	28	6	0
Not Chronically Homeless	831	506	266	57	2
Client Doesn't Know/Client Refused	4	1	0	3	0
Data Not Collected	215	112	17	86	0
Total	1277	812	311	152	2

## PY22 ESG-CV CAPER Documentation

Category	This Quarter	Total Previous Submissions	Total Current + Previous
<b>Expenditures for Homelessness Prevention</b>			
Rental Housing		183,105.67	183,105.67
Relocation and Stabilization Services -		37,025.60	37,025.60
Relocation and Stabilization Services - Hazard Pay ( <i>unique activity</i> )		266,320.28	266,320.28
Landlord Incentives ( <i>unique activity</i> )		0	0
Volunteer Incentives ( <i>unique activity</i> )		0	0
Training ( <i>unique activity</i> )		0	0
<b>Subtotal Homelessness Prevention</b>	0	486,451.55	486,451.55
<b>Expenditures for Rapid Rehousing</b>			
Rental Housing		1,057,910.76	1,057,910.76
Relocation and Stabilization Services -		219,673.79	219,673.79
Relocation and Stabilization Services - Hazard Pay ( <i>unique activity</i> )		548,556.60	548,556.60
Landlord Incentives ( <i>unique activity</i> )		0	0
Volunteer Incentives ( <i>unique activity</i> )		190,763.24	190,763.24
Training ( <i>unique activity</i> )		0	0
<b>Subtotal Rapid Rehousing</b>	0	2,016,904.39	2,016,904.39
<b>Expenditures for Emergency Shelter (Normal)</b>			
Essential Services		0	0
Operations	9,422.82	1,479,697.18	1,489,120.00
Renovation		0	0
Major Rehab		0	0
Conversion		0	0
Hazard Pay ( <i>unique activity</i> )		0	0
Volunteer Incentives ( <i>unique activity</i> )		0	0
Training ( <i>unique activity</i> )		0	0
<b>Subtotal Emergency Shelter</b>	9,422.82	1,479,697.18	1,489,120.00
<b>Expenditures for Temporary Emergency Shelter</b>			
Essential Services		0	0
Operations		144,380.68	144,380.68
Leasing existing real property or Acquisition		266,668.00	266,668.00
Renovation		0	0
Hazard Pay ( <i>unique activity</i> )		0	0
Volunteer Incentives ( <i>unique activity</i> )		0	0
Training ( <i>unique activity</i> )		0	0
Other Shelter Costs		0	0
<b>Subtotal Temporary Emergency Shelter</b>	0	411,048.68	411,048.68
<b>Expenditures for Street Outreach</b>			
Essential Services	#####	276,518.58	345,000.00
Hazard Pay ( <i>unique activity</i> )		0	0
Handwashing Stations, Portable		0	0
Volunteer Incentives ( <i>unique activity</i> )		0	0
Training ( <i>unique activity</i> )		0	0
<b>Subtotal Street Outreach</b>	#####	276,518.58	345,000.00
<b>Other ESG-CV Expenditures</b>			
Cell Phones - for persons in Coc/YHDP		0	0
Coordinated Entry COVID		0	0
Training ( <i>unique activity</i> )		0	0
Vaccine Incentives ( <i>unique activity</i> )		0	0
HMIS		83,510.00	83,510.00
Administration	5,656.76	171,652.63	177,309.39
<b>Subtotal Other Expenditures</b>	5,656.76	255,162.63	260,819.39
<b>Total ESG-CV Expenditures</b>	#####	4,925,783.01	5,009,344.01
<b>CLOSE OUT</b>			
IS THIS THE FINAL REPORT?	No		

ESG-CV Report  
Aggregator 2.0  
Aggregates data from ESG-CV  
reports submitted to HUD  
according to selected criteria

Filters for this report  
Aggregate or detailed mode    Aggregate  
Use data from this period    FY2023 Q11  
Quarterly or cumulative    Cumulative  
ESG-CV  
Component Type  
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.  
Programs    ESG: Tulsa - OK  
Report executed on    9/28/2023 1:47:47 PM

Report Date Range

This report contains cumulative data uploaded for FY2023 Q11 covering the start of ESG-CV up to 6/30/2023

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
ESG: Tulsa - OK	ESG-CV	04/01/2023	06/30/2023	Accepted	Emergency Shelter (CV)	3
ESG: Tulsa - OK	ESG-CV	04/01/2023	06/30/2023	Accepted	Homelessness Prevention	4
ESG: Tulsa - OK	ESG-CV	04/01/2023	06/30/2023	Accepted	PH - Rapid Re-Housing	3
ESG: Tulsa - OK	ESG-CV	04/01/2023	06/30/2023	Accepted	Street Outreach	3
ESG: Tulsa - OK	ESG-CV	04/01/2023	06/30/2023	Accepted	Temporary Emergency Shelter	2

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	7892	8240
Number of Adults (Age 18 or Over)	7032	7361
Number of Children (Under Age 18)	857	876
Number of Persons with Unknown Age	3	3
Number of Leavers	7326	7590
Number of Adult Leavers	6529	6777
Number of Adult and Head of Household Leavers	6565	6816
Number of Stayers	650	650
Number of Adult Stayers	503	584
Number of Veterans	446	454
Number of Chronically Homeless Persons	1740	1899
Number of Youth Under Age 25	1147	1307
Number of Parenting Youth Under Age 25 with Children	41	41
Number of Adult Heads of Household	6815	7131
Number of Child and Unknown-Age Heads of Household	55	61
Heads of Households and Adult Stayers in the Project 365 Days or More	50	60

**Q06a: Data Quality:  
Personally Identifying  
Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	2	1	3	0.04%
Social Security Number	139	2146	177	2462	31.20%
Date of Birth	1	9	1	11	0.14%
Race	26	20	0	46	0.58%
Ethnicity	20	16	0	36	0.46%
Gender	0	6	0	6	0.08%
Overall Score				2501	31.69%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality:  
Universal Data Elements

Data Element	Error Count	% ofError Rate
Veteran Status	83	1.18%
Project Start Date	0	0%
Relationship to Head of Household	34	0.43%
Client Location	36	0.52%
Disabling Condition	327	4.14%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality:  
Income and Housing  
Data Quality

Data Element	Error Count	% ofError Rate
Destination	2906	39.67%
Income and Sources at Start	982	13.86%
Income and Sources at Annual Assessment	47	94.00%
Income and Sources at Exit	783	11.93%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality:  
Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES, SH, Street Outreach	6226	0	0	206	330	346	6.29%
TH	0	0	0	0	0	0	0
PH (All)	384	0	0	0	0	0	0
Total	6610	0	0	0	0	0	5.92%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality:  
Timeliness

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
0 days	6038	4938
1-3 Days	777	346
4-6 Days	171	222
7-10 Days	65	194
11+ Days	432	1623

Q06f: Data Quality:  
Inactive Records: Street  
Outreach & Emergency  
Shelter

Data Element	# of Records	# of inactive Records	% of inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	226	187	82.74%
Bed Night (All Clients in ES - NBN)	35	35	100.00%

Numbers in green italics have  
been recalculated or weighted  
based on available totals.

Q07a: Number of  
Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7361	6824	537	0	0
Children	876	0	809	67	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	8240	6824	1346	67	3
For PSH & RRH – the total persons served who moved into housing	460	245	215	0	0

Q07b: Point-in-Time  
Count of Persons on  
the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	652	557	84	10	1
April	684	580	83	20	1
July	769	603	155	10	1
October	755	620	117	16	1

Q08a: Households  
Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	7192	6737	395	58	2
For PSH & RRH – the total households served who moved into housing	280	215	65	0	0

Q08b: Point-in-Time  
Count of Households on  
the Last Wednesday



	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	541	508	25	7	1
April	626	585	23	17	1
July	701	647	43	12	1
October	636	582	36	17	1

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	659	3	221	336
2-5 Times	79	0	46	0
6-9 Times	17	0	11	0
10+ Times	34	1	7	0
Total Persons Contacted	789	4	285	0

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	240	1	125	0
2-5 Contacts	3	0	1	0
6-9 Contacts	0	0	0	0
10+ Contacts	2	0	0	0
Total Persons Engaged	245	1	126	0
Rate of Engagement	31.05%	25.00%	44.21%	0

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	4165	4008	157	0
Female	3107	2728	379	0
No Single Gender	33	32	1	0
Questioning	1	1	0	0
Transgender	50	50	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	5	5	0	0
Total	7361	6824	537	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	430	408	22	0
Female	443	399	44	0
No Single Gender	2	1	1	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	876	809	67	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	2	0	0	0	2
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	3	0	0	0	3

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	4595	430	605	3107	453	0	0

Female	3552	443	619	2244	244	1	1
No Single Gender	35	2	29	4	0	0	0
Questioning	1	0		1	0	0	0
Transgender	51	1	26	24	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	6	0	1	3	1	0	1
Total	8240	876	1280	5383	698	1	2

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

#### Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	321	0	312	9	0
5 - 12	361	0	355	6	0
13 - 17	194	0	142	52	0
18 - 24	1280	1209	71	0	0
25 - 34	1404	1193	211	0	0
35 - 44	1672	1505	167	0	0
45 - 54	1388	1318	70	0	0
55 - 61	919	912	7	0	0
62+	698	687	11	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	8240	6824	1346	67	3

#### Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3820	3345	454	19	2
Black, African American, or African	2193	1642	535	16	0
Asian or Asian American	43	42	1	0	0
American Indian, Alaska Native, or Indigenous	701	619	74	8	0
Native Hawaiian or Pacific Islander	49	23	25	1	0
Multiple Races	1278	1024	241	13	0
Client Doesn't Know/Client Refused	135	116	15	4	0
Data Not Collected	21	13	1	6	1
Total	8240	6824	1346	67	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	7569	6286	1232	50	1
Hispanic/Latin(a)(o)(x)	606	492	105	8	1
Client Doesn't Know/Client Refused	24	22	1	1	0
Data Not Collected	41	24	8	8	1
Total	8240	6824	1346	67	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	3164	3046	86	5		26	1
Alcohol Use Disorder	238	236	2	0		0	0
Drug Use Disorder	620	604	11	0		5	0
Both Alcohol Use and Drug Use Disorders	617	609	7	0		1	0
Chronic Health Condition	1525	1474	40	4		6	1
HIV/AIDS	76	75	1	0		0	0
Developmental Disability	582	554	14	11		3	0
Physical Disability	1631	1586	38	6		1	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2903	2794	87	5		17	0
Alcohol Use Disorder	223	221	2	0		0	0
Drug Use Disorder	583	571	10	0		2	0
Both Alcohol Use and Drug Use Disorders	583	577	6	0		0	0
Chronic Health Condition	1411	1361	40	4		6	0
HIV/AIDS	73	72	1	0		0	0
Developmental Disability	527	500	14	11		2	0
Physical Disability	1523	1479	37	7		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	313	301	2	0		9	1
Alcohol Use Disorder	19	19	0	0		0	0
Drug Use Disorder	53	50	0	0		3	0
Both Alcohol Use and Drug Use Disorders	51	49	1	0		1	0
Chronic Health Condition	143	141	1	0		0	1
HIV/AIDS	8	8	0	0		0	0
Developmental Disability	70	69	0	0		1	0
Physical Disability	139	135	3	0		1	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1836	1669	151	16	0
No	4982	4614	348	18	2
Client Doesn't Know/Client Refused	37	35	0	2	0
Data Not Collected	567	506	39	22	0
Total	7422	6824	538	58	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	693	618	67	8	0
No	1004	922	77	5	0
Client Doesn't Know/Client Refused	6	5	0	1	0
Data Not Collected	143	132	8	3	0
Total	1846	1677	152	17	0

Q15: Living Situation

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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**Homeless  
Situations**

Emergency shelter,  
including hotel or  
motel paid for  
with emergency  
shelter voucher

1689 1519 165 4 1

Transitional  
housing for  
homeless persons

(including  
homeless youth)

57 51 6 0 0

Place not meant  
for habitation

1939 1856 78 4 1

Safe Haven

150 147 3 0 0

Host Home (non-  
crisis)

7 6 1 0 0

Interim Housing

Subtotal -

Homeless

Situations

3842 3579 253 8 2

**Institutional  
Settings**

Psychiatric  
hospital or other  
psychiatric facility

94 94 0 0 0

Substance abuse  
treatment facility

81 80 1 0 0

or detox center

Hospital or other  
residential non-  
psychiatric medical

110 107 1 2 0

facility

Jail, prison or  
juvenile detention

184 179 2 3 0

facility

Foster care home  
or foster care

12 9 0 3 0

group home

Long-term care  
facility or nursing

12 11 1 0 0

home

Residential project  
or halfway house  
with no homeless

20 20 0 0 0

criteria

Subtotal -

Institutional

Settings

513 500 5 8 0

**Other Locations**

Permanent  
housing (other  
than RRH) for

60 59 1 0 0

formerly homeless  
persons

Owned by client,  
no ongoing

58 53 5 0 0

housing subsidy

Owned by client, with ongoing housing subsidy	23	22	1	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	17	17	0	0	0
Rental by client in a public housing unit	34	33	1	0	0
Rental by client, no ongoing housing subsidy	586	523	61	2	0
Rental by client, with VASH subsidy	8	7	1	0	0
Rental by client with GPD TIP subsidy	19	15	4	0	0
Rental by client, with other housing subsidy	67	61	6	0	0
Hotel or motel paid for without emergency shelter voucher	406	356	49	1	0
Staying or living in a friend's room, apartment or house	780	727	43	10	0
Staying or living in a family member's room, apartment or house	765	675	74	16	0
Client Doesn't Know/Client Refused	37	34	1	2	0
Data Not Collected	204	160	33	11	0
Subtotal - Other					
Locations	3067	2745	280	42	0
Total	7422	6824	538	58	2

Interim housing is retired as of  
10/1/2019.

**Q16: Cash Income -  
Ranges**

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
No income	4324	4	4064
\$1 - \$150	34	0	33
\$151 - \$250	45	0	39
\$251 - \$500	127	0	120
\$501 - \$1000	800	0	756
\$1,001 - \$1,500	421	0	393
\$1,501 - \$2,000	402	0	382
\$2,001+	526	0	517

Client Doesn't Know/Client Refused	10	0	7
Data Not Collected	672	0	466
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	525	0
Number of Adult Stayers Without Required Annual Assessment	0	55	0
Total Adults	7361	584	6777

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	634	0	607
Unemployment			
Insurance	53	0	49
SSI	1074	0	1029
SSDI	869	0	819
VA Service-Connected Disability Compensation	56	0	56
VA Non-Service Connected Disability Pension	32	0	32
Private Disability Insurance	9	0	8
Worker's Compensation	10	0	9
TANF or Equivalent	50	0	48
General Assistance	16	0	16
Retirement (Social Security)	136	0	127
Pension from Former Job	33	0	31
Child Support	47	0	43
Alimony (Spousal Support)	8	0	8
Other Source	202	0	198
Adults with Income Information at Start and Annual Assessment/Exit	0	4	15

**Q19b: Disabling Conditions and Income for Adults at Exit**



	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	194	327	521	37.24%	17	82	99	17.17%	0	0	0	0
Supplemental Security Income (SSI)	881	111	992	88.81%	18	17	35	51.43%	0	0	0	0
Social Security Disability Insurance (SSDI)	732	65	797	91.84%	16	6	22	72.73%	0	0	0	0
VA Service- Connected Disability Compensation	44	10	54	81.48%	0	0	0	0	0	0	0	0
Private Disability Insurance	8	3	11	72.73%	0	0	0	0	0	0	0	0
Worker's Compensation	4	2	6	66.67%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	32	9	41	78.05%	3	5	8	37.50%	0	0	0	0
Retirement Income from Social Security	88	36	132	66.67%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	23	9	32	71.88%	2	0	2	100.00%	0	0	0	0
Child Support	11	17	28	39.29%	1	13	14	7.14%	0	0	0	0
Other source	187	76	263	71.10%	10	18	28	35.71%	0	0	0	0
No Sources	1657	1890	3547	46.72%	52	214	266	19.55%	0	0	0	0
Unduplicated Total Adults	3170	2454	5624		105	333	438		0	0	0	

Numbers in green italics have  
been recalculated or weighted  
based on available totals.

#### Q20a: Type of Non- Cash Benefit Sources

	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	2092	1	1955
WIC	104	0	102
TANF Child Care Services	24	0	22
TANF Transportation Services	20	0	18
Other TANF- Funded Services	46	0	41
Other Source	73	0	68

#### Q21: Health Insurance

	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers
--	----------	---------------------------------------	---------------------

Medicaid	2695	1	2469
Medicare	1136	1	1078
State Children's Health Insurance Program	322	1	292
VA Medical Services	144	0	146
Employer Provided Health Insurance	112	0	108
Health Insurance Through COBRA	17	0	17
Private Pay Health Insurance	119	0	107
State Health Insurance for Adults	578	0	543
Indian Health Services Program	248	0	239
Other	183	0	176
No Health Insurance	3425	2	3164
Client Doesn't Know/Client Refused	19	0	19
Data Not Collected	691	63	594
Number of Stayers Not Yet Required to Have an Annual Assessment	0	583	0
1 Source of Health Insurance	2878	1	2638
More than 1 Source of Health Insurance	1180	1	1115

**Q22a2: Length of  
Participation – ESG  
Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	5884	5597	287
8 to 14 days	120	102	18
15 to 21 days	223	215	8
22 to 30 days	127	120	7
31 to 60 days	300	257	43
61 to 90 days	183	158	25
91 to 180 days	521	396	125
181 to 365 days	475	405	70
366 to 730 days (1- 2 Yrs)	299	253	46
731 to 1,095 days (2-3 Yrs)	43	34	9
1,096 to 1,460 days (3-4 Yrs)	22	17	5
1,461 to 1,825 days (4-5 Yrs)	11	10	1
More than 1,825 days (> 5 Yrs)	32	26	6

Data Not Collected	0	0	0
Total	8240	7590	650

**Q22c: Length of Time  
between Project Start  
Date and Housing  
Move-in Date (post  
10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	219	91	128	0	0
8 to 14 days	28	17	11	0	0
15 to 21 days	13	6	7	0	0
22 to 30 days	21	18	3	0	0
31 to 60 days	43	35	8	0	0
61 to 180 days	54	54	0	0	0
181 to 365 days	8	8	0	0	0
366 to 730 days (1- 2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	386	229	157	0	0
Average length of time to housing	26.44	41.2	4.13	0	0
Persons who were exited without move-in	54	54	0	0	0
Total persons	440	283	157	0	0

Numbers in green italics have  
been recalculated or weighted  
based on available totals.

**Q22d: Length of  
Participation by  
Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5884	5105	765	11	3
8 to 14 days	120	88	31	1	0
15 to 21 days	223	109	111	3	0
22 to 30 days	127	85	41	1	0
31 to 60 days	300	199	98	3	0
61 to 90 days	183	129	46	8	0
91 to 180 days	521	375	132	14	0
181 to 365 days	475	377	77	21	0
366 to 730 days (1- 2 Yrs)	299	255	39	5	0
731 to 1,095 days (2-3 Yrs)	43	37	6	0	0
1,096 to 1,460 days (3-4 Yrs)	22	22	0	0	0
1,461 to 1,825 days (4-5 Yrs)	11	11	0	0	0
More than 1,825 days (> 5 Yrs)	32	32	0	0	0
Data Not Collected	0	0	0	0	0
Total	8240	6824	1346	67	3

Q22e: Length of Time  
Prior to Housing - based  
on 3.917 Date  
Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1171	962	201	5	1
8 to 14 days	266	212	53	1	0
15 to 21 days	183	146	37	0	0
22 to 30 days	204	148	56	0	0
31 to 60 days	533	396	137	0	0
61 to 180 days	1063	823	240	0	0
181 to 365 days	801	656	145	0	0
366 to 730 days (1-2 Yrs)	718	633	85	0	0
731 days or more	1250	1161	88	0	1
Total (persons moved into housing)	6187	5137	1042	6	2
Not yet moved into housing	54	54	0	0	0
Data not collected	288	203	75	9	1
Total persons	6529	5394	1117	15	3

Q23c: Exit Destination –  
All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	5	2	3	0	0
Rental by client, no ongoing housing subsidy	633	385	247	1	0
Rental by client, with VASH housing subsidy	12	12	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	117	87	30	0	0
Permanent housing (other than RRH) for formerly homeless persons	26	25	1	0	0
Staying or living with family, permanent tenure	89	79	10	0	0

Staying or living with friends, permanent tenure	17	17	0	0	0
Rental by client, with RRH or equivalent subsidy	47	47	0	0	0
Rental by client, with HCV voucher (tenant or project based)	120	73	47	0	0
Rental by client in a public housing unit	174	65	109	0	0
Subtotal - Permanent Destinations	1244	796	447	1	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2302	1958	343	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	61	44	16	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	73	64	6	3	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	78	75	2	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	549	520	25	3	1
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	36	26	6	4	0

Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary					
Destinations	3100	2688	398	13	1
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	11	11	0	0	0
Substance abuse treatment facility or detox center	15	15	0	0	0
Hospital or other residential non-psychiatric medical facility	27	26	0	1	0
Jail, prison, or juvenile detention facility	12	12	0	0	0
Long-term care facility or nursing home	8	8	0	0	0
Subtotal - Institutional Settings	73	72	0	1	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	12	12	0	0	0
Deceased	16	16	0	0	0
Other	114	93	20	1	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected (no exit interview completed)	2991	2562	404	25	0
Subtotal - Other Destinations	3140	2690	424	26	0
Total	7590	6265	1281	43	1
Total persons exiting to positive housing destinations	870	587	280	3	0
Total persons whose destinations excluded them from the calculation	52	51	0	1	0
Percentage	11.54%	9.45%	21.86%	7.14%	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness  
Prevention Housing  
Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	59	58	1	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	5	5	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	2	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	58	53	5	0	0
Moved to new housing unit--With on-going subsidy	8	8	0	0	0
Moved to new housing unit--Without an on-going subsidy	36	34	2	0	0
Moved in with family/friends on a temporary basis	18	18	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	7	7	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	4	4	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0

Client doesn't know/Client refused	4	3	1	0	0
Data not collected (no exit interview completed)	357	184	172	1	0
Total	558	376	181	1	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	124	123	1	0
Non-Chronically Homeless Veteran	330	319	11	0
Not a Veteran	6807	6285	522	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	99	96	3	0
Total	7361	6824	537	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1899	1803	87	8	1
Not Chronically Homeless	5813	4584	1192	36	1
Client Doesn't Know/Client Refused	22	21	1	0	0
Data Not Collected	506	416	66	23	1
Total	8240	6824	1346	67	3



# SECTION 5

# Additional Information

## LEGAL

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, September 2, 9, 16, 2023**

If anyone has any legal interest in the MOTORCYCLE listed below, please call Destiny Edwards at Speedy's towing and Recovery 918-376-4151  
MOTORCYCLE  
VIN - LCEPEWL11P6001222  
Possessory Lien placed on bumper pull \$496.67 as of AUGUST 23,2023.  
Sale date 09/19/23

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, September 2, 9, 16, 2023**

If anyone has any legal interest in the vehicle listed below, please call Destiny Edwards at Speedy's Towing and Recovery 918-376-4151.  
1996 honda accord  
VIN - 2D4GP44L85R599624  
Possessory Lien place on this vehicle is \$590.25 as of AUGUST 23,2023 increases daily. SALE DATE 9/20/2023

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 12, 19, 26, 2023**  
**IN THE DISTRICT COURT OF TULSA COUNTY  
STATE OF OKLAHOMA**

DISCOVER BANK

Plaintiff,

vs.

MARK WITZKOSKE

Defendant.

Case No. CS 2023-01936

**NOTICE BY PUBLICATION**

THE STATE OF OKLAHOMA TO: MARK WITZKOSKE

The Sheriff of TULSA County, Oklahoma, Greetings:

You will take notice that the Plaintiff, DISCOVER BANK, filed its petition in the District Court of TULSA County, Oklahoma, against the above-captioned Defendant, MARK WITZKOSKE, seeking a money judgment against Defendant, MARK WITZKOSKE in the amount of \$6610.58, with post-judgment interest at the statutory rate, and costs of this action, and unless Defendant answers said petition on or before the 16th day of October, 2023, said petition will be taken as true and judgment will be rendered for Plaintiff for \$6610.58, with post-judgment interest at the statutory rate, and costs of this action.

Dated this 7th day of August, 2023.

COURT CLERK  
BY: Don Newberry  
Court Clerk or Deputy Clerk

Stephen L. Bruce, OBA #1241  
Everette C. Altdoerffer, OBA #30006  
Leah K. Clark, OBA #31819  
Roger M. Coil, OBA #17002  
Attorneys for Plaintiff  
P.O. Box 808  
Edmond, Oklahoma 73083-0808  
(405) 330-4110 |brucelaw@sbrucelaw.com

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 12, 19, 26, 2023**  
**IN THE DISTRICT COURT OF TULSA COUNTY  
STATE OF OKLAHOMA**

ONEMAIN FINANCIAL GROUP, LLC  
Plaintiff,

vs.

LINDA SEARCY  
Defendant

Case No. CS 2023-00653

**NOTICE BY PUBLICATION**

THE STATE OF OKLAHOMA TO: LINDA SEARCY

The Sheriff of TULSA County, Oklahoma, Greetings:

You will take notice that the Plaintiff, ONEMAIN FINANCIAL GROUP, LLC, filed its petition in the District Court of TULSA County, Oklahoma, against the above-captioned Defendant, LINDA SEARCY, seeking a money judgment against Defendant, LINDA SEARCY in the amount of \$6682.57, court costs, and a reasonable attorney's fee, and unless Defendant answers said petition on or before the 16th day of October, 2023, said petition will be taken as true and judgment will be rendered for Plaintiff for \$6682.57, court costs, and a reasonable attorney's fee.

Dated this 7th day of August, 2023.

COURT CLERK  
BY: Don Newberry  
Court Clerk or Deputy Clerk

Stephen L. Bruce, OBA #1241  
Everette C. Altdoerffer, OBA #30006  
Leah K. Clark, OBA #31819  
Attorneys for Plaintiff  
P.O. Box 808  
Edmond, Oklahoma 73083-0808  
(405) 330-4110  
brucelaw@sbrucelaw.com

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 12, 19, 26, 2023**  
**IN THE DISTRICT COURT OF TULSA COUNTY  
STATE OF OKLAHOMA**

DISCOVER BANK  
Plaintiff,

vs.

LORETTA SIMPSON  
Defendant

Case No. CJ 2023-00999

**NOTICE BY PUBLICATION**

THE STATE OF OKLAHOMA TO: LORETTA SIMPSON

The Sheriff of TULSA County, Oklahoma, Greetings:

You will take notice that the Plaintiff, DISCOVER BANK, filed its petition in the District Court of TULSA County, Oklahoma, against the above-captioned Defendant, LORETTA SIMPSON, seeking a money judgment against Defendant, LORETTA SIMPSON in the amount of \$14180.14, with post-judgment interest at the statutory rate, and costs of this action, and unless Defendant answers said petition on or before the 16th day of October, 2023, said petition will be taken as true and judgment will be rendered for Plaintiff for \$14180.14, with post-judgment interest at the statutory rate, and costs of this action.

Dated this 7th day of August, 2023.

COURT CLERK  
BY: Don Newberry  
Court Clerk or Deputy Clerk

Stephen L. Bruce, OBA #1241  
Everette C. Altdoerffer, OBA #30006  
Leah K. Clark, OBA #31819  
Attorneys for Plaintiff  
P.O. Box 808  
Edmond, Oklahoma 73083-0808  
(405) 330-4110  
brucelaw@sbrucelaw.com

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, 2023**

**NOTICE OF PUBLIC HEARING**

The HUD Community Development Committee for the City of Tulsa will hold a Public Hearing on the Program Year 2022 Consolidated Annual Performance and Evaluation Report (PY22 CAPER). The Public Hearing will be held at City Hall, 175 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 14, 2023 at 5:00 p.m. The purpose of the Public Hearing is to consider the Draft CAPER and to receive comments from the public.

Interested persons are urged to attend and be heard. If you are unable to attend, all comments should be directed in writing to the attention of Grant Administration at 175 E 2nd Street, Suite 1560, Tulsa OK 74103 or e-mailed to grantsadmin@cityoftulsa.org.

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-9084 by September 12, 2023 to request accommodations.

**NOTICE TO THE PUBLIC OF AVAILABILITY  
OF THE DRAFT PROGRAM YEAR 2022  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
(CAPER)  
FOR THE CITY OF TULSA, OKLAHOMA**

The Program Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2022 through June 30, 2023. Any actions or changes contemplated as a result of any public comments will be set forth in the CAPER. The Draft CAPER will be available for a fifteen (15) day review and comment period by all interested parties from September 9, 2023 through September 23, 2023.

The Draft CAPER will be available on-line at the City's website: <https://www.cityoftulsa.org/government/departments/finance/grants/plans-and-reports/>. Availability on the City's website will include accessible formats and translation in other languages. Physical copies will be available only by request.

All written comments should be directed to the attention of Grants Administration, 175 East 2nd Street, Suite 1560, Tulsa, OK 74103, or e-mailed to grantsadmin@cityoftulsa.org.

## LEGAL

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 19, 26, 2023**

**ALIAS NOTICE OF SHERIFF'S SALE  
CJ-2022-558**

Notice is given that on the 3 day of OCT, 2023, at 10:00am, in the HQ Building, 218 W. 6th Street, 1st floor Conference Room #132, in the City of Tulsa, Tulsa County, Oklahoma, The Sheriff will offer for sale and sell, with appraisalment, at public auction, to the highest and best bidder, all that certain real estate in Tulsa County, Oklahoma,:  
LOT TWENTY-SEVEN (27), BLOCK TWO (2), CHEROKEE VILLAGE, AN ADDITION IN TULSA COUNTY, STATE OF OKLAHOMA, ACCORDING TO THE RECORDED PLAT THEREOF, subject to unpaid taxes, and all amounts set forth in the judgment granted herein, said property having been duly appraised at \$129,600.00 Sale will be made pursuant to an Alias Special Execution and Order of Sale issued in accordance with judgment entered in the District Court of Tulsa County, Oklahoma, in Case No. CJ-2022-558, titled Federal Home Loan Mortgage Corporation, as Trustee for the benefit of the Seasoned Credit Risk Transfer Trust, Series 2019-2, vs **Theresa Lynn Turley, Spouse of Theresa Lynn Turley, John Doe, Jane Doe**, being all of the Defendants and persons holding or claiming any interest in lien in the subject property.

Tulsa County Sheriff  
Tulsa County, Oklahoma  
By: /s/ James Estes  
DEPUTY

Don Timberlake - # 9021  
Kim S. Jenkins - # 32809  
Gina D. Knight - # 12996  
Chynna Scruggs - # 32663  
BAER & TIMBERLAKE, P.C.  
5901 N. Western, Suite 300  
Oklahoma City, OK 73118  
Telephone: (405) 842-7722  
Email: mail@baertimberlake.com

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 19, 26, 2023**

**IN THE DISTRICT COURT OF TULSA COUNTY  
STATE OF OKLAHOMA  
Case No. CJ-2022-3681**

Caliber Home Loans, Inc.,  
Plaintiff,

vs.

Ronald A. Balmer, et al.,  
Defendants.

**NOTICE OF SHERIFF'S SALE**

Defendants: Ronald A. Balmer, James W. Stamper Attorney for Balmer, Re-sia R., Kyla K. Willingham Attorney for State of Oklahoma ex rel Oklahoma Tax Commission,

Notice is given that on October 03, 2023, at 10 o'clock A.m. at the Tulsa County Courthouse, the Sheriff of said County will offer for sale and sell, for cash, at public auction, to the highest and best bidder, all that certain real estate in Tulsa County, Oklahoma, to-wit:

**LOT EIGHTY-EIGHT (88), BLOCK THREE (3), THE WOODLANDS, A SUBDIVISION IN THE CITY OF TULSA, TULSA COUNTY, STATE OF OKLAHOMA, ACCORDING TO THE RECORDED PLAT NO. 4948.** subject to unpaid taxes, assessments, advancements by Plaintiff for taxes, insurance premiums, expenses necessary for the preservation of the subject property, if any, and prior security interests in fixtures, if any, said property having been appraised at \$269,200.00. Sale will be made pursuant to order of sale issued in accordance with judgment entered in the District Court of Tulsa County, Oklahoma.

Pursuant to judgment, Plaintiff reserves the right to recall the Special Execution and Order of Sale and to cancel this scheduled sale orally or in writing at any time prior to sale without notice or leave of Court. In the absence of Plaintiff's representative at the sale, the subject property will not be sold on the date set forth above.

Sheriff of Tulsa County  
State of Oklahoma  
By: /s/ James Estes  
Deputy

Joseph H. Rogers, III, #21541  
Bryan P. Cardwell, #33440  
Bonial & Associates, P.C.  
Attorneys for Plaintiff  
609 South Kelly Avenue, Suite A-2  
Edmond, Oklahoma 73003  
Phone: (405) 285-8100  
Fax: (405) 285-8951

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, 2023**

**IN THE DISTRICT COURT OF TULSA COUNTY  
STATE OF OKLAHOMA**

**Mortgage Clearing Corporation  
Plaintiff,**

vs.

**Anna M. Mowry and Occupants of the Premises, or the unknown successors thereof; United States of America by and through the Secretary of Housing and Urban Development**  
**Defendants.**

**Case No. CJ 2022-3419  
Judge: Greenough**

**NOTICE OF HEARING MOTION TO CONFIRM SALE**

THE STATE OF OKLAHOMA TO: Anna M. Mowry and Occupants of the Premises, or the unknown successors thereof; United States of America by and through the Secretary of Housing and Urban Development; 918 DREAM INVESTMENTS LLC

TAKE NOTICE that the Plaintiff has filed herein its Motion to Confirm Sheriff's Sale in the above-entitled cause. That said Motion to Confirm Sale will be heard before a Judge of the District Court Tulsa County in Room 605 of the Tulsa County Courthouse, on the 12th day of September, 2023 at 8:45 o'clock a.m. You must appear and present any objections to the said sale proceedings or the Motion to Confirm Sale will be sustained and the sale confirmed.

/s/ Matthew J. Nowinski  
Matthew J. Nowinski OBA # 12151  
Law Associates, Inc.  
Attorney for the Plaintiff  
5800 South Lewis Avenue, Suite 271  
Tulsa, OK 74105-7109  
(918) 748-8998  
Fax: (918) 748-8409

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, September 2, 2023**

**NOTICE OF INTENTION TO APPLY FOR AN  
ALCOHOLIC BEVERAGE LICENSE**

In accordance with Title 37, Section 522 and Title 37A, Section 2-141, Archer Nail Bar a corporation hereby publishes notice of it's intention to apply within in sixty days from this date to the Oklahoma Alcoholic Beverage Laws Enforcement Commission for a Beer and Wine License under authority of and in compliance with the said Act: That it intend(s), if granted such license to operate as a Beer and Wine Establishment with business premises located at 110 N. Boston Ave. Ste 101 in Tulsa, Tulsa County, Oklahoma under the business name Archer Nail Bar.

Dated this 17th day of August, 2023.

Signature of applicant(s): If partnership, all partners must sign. If corporation, an officer of the corporation must sign. If limited liability company, a manager must sign. If tribe, a tribal member must sign.

/s/ Tammy Nguyen  
County of Tulsa, State of Oklahoma

Before me, the undersigned notary public, personally appeared:  
Tammy Nguyen, to me known to be the person(s) described in and who executed the foregoing application and acknowledged that she executed the same as her free act and deed.

/s/ Allison N. Rons  
Notary Public

4-12-26  
My commission expires

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 19, 26, 2023**

**SOLICITATION FOR BIDS**

Owner: The Muscogee (Creek) Nation  
Construction Manager: Maska Builders, LLC  
555 N. Elm St.  
Jenks, OK 74037  
918-392-7083  
918-392-7084 (fax)

Sealed bids will be received by the owner at the College of the Muscogee Nation 2170 Raven Circle Okmulgee, OK 74447 until 2:00PM local time on September 7th, 2023, for the following project:

**College of the Muscogee Nation Classroom & Security Building**

A NON-mandatory pre-bid conference will be held on site on August 31st at 2:00

PM Bids will be opened privately after closing time and reviewed with the owner.

Bids submitted by facsimile will not be accepted. Bids submitted after the closing time will not be accepted. Bids received more than seventy-two (72) hours prior to the closing time will not be accepted and will be returned to the bidder.

Bids by mail are to be addressed to: 2170 Raven Circle Okmulgee, OK 74447

Bidding documents may be obtained at the office of the Construction Manager upon a refundable deposit of \$250.00 for each set. Electronic copies will be made available upon request. Bidding documents may be examined at the office of the Construction Manger free of charge. Bidding documents will be delivered to local construction plan rooms.

The owner reserves the right to reject any or all bids and waive irregularities. Indian Preference applies to all Native and CESO entities per CESO Laws and Regulations.

Bids are required to be submitted under a condition of irrevocability for a period of thirty (30) days after submission.

## LEGAL

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 19, 26, 2023**

**IN THE DISTRICT COURT IN AND FOR TULSA COUNTY  
STATE OF OKLAHOMA**

**IN THE MATTER OF THE ESTATE OF  
GREGORY L. STROPE, Deceased.**

**Case No. PB 2023-338  
Judge Kurt Glassco**

**ALIAS NOTICE TO CREDITORS**

**THE STATE OF OKLAHOMA TO:  
All persons interested in the Estates of  
GREGORY L. STROPE, Deceased.**

All persons having claims against GREGORY L. STROPE, deceased, are required to present the same with a description of all security interest(s) and other collateral (if any) held by each creditor with respect to such claim to the Personal Representative at the following address:  
Dustin Strobe, Personal Representative  
c/o Kort A. BeSore, Esq.  
KORT A. BESORE, PLLC  
624 S. Denver Ave., Suite 300  
Tulsa, Oklahoma 74119

on or before October 16, 2023, or the same will be forever barred.

/s/Kort A. BeSore, OBA # 14674  
KORT A. BESORE, PLLC  
Denver Building, Suite 300  
624 South Denver Ave.  
Tulsa, Oklahoma 74119  
Telephone: (918) 960-5018  
Email: kort@kablawtulsa.com  
ATTORNEY FOR REPRESENTATIVE

## LEGAL

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, September 2, 9, 16, 2023**

If anyone has any legal interest in the boat motor listed below, please call Destiny Edwards at Speedy's Towing and Recovery 918-376-4151.  
1997 SUPMAG200  
VIN- OG502640  
Sale Date 09/19/2023

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, September 2, 2023**

**IN THE DISTRICT COURT IN AND FOR TULSA COUNTY  
STATE OF OKLAHOMA  
Case No. PB-1975-929  
Judge Kurt Glassco**

IN THE MATTER OF  
THE IDA M. MCFARLIN MEMORIAL TRUST

**COMBINED ORDER AND NOTICE FOR HEARING ANNUAL ACCOUNTING**

NOW on this 22 day of Aug, 2023, there having been produced in the Court by BOKF, NA, dba Bank of Oklahoma, Trustee of the Ida M. McFarlin Memorial Trust, a true and correct copy of the federal fiduciary tax return Form 990, in lieu of the annual accounting for the year 2021, and that this be set for hearing.

IT IS, THEREFORE ORDERED, ADJUDGED, AND DECREED by the Court that the annual accounting is set for hearing on the 19th day of October, 2023, at 1:30 P. M. and that notice be given to Planned Parenthood Great Plains, Family & Children's Services, Inc., Tulsa Community Foundation, and Tulsa Foundation for Health Care Services, Inc.

KURT GLASSCO  
JUDGE OF THE DISTRICT COURT

Frederic Dorwart, OBA #2436  
Sara C. Royster, OBA #21825  
FREDERIC DORWART, LAWYERS PLLC  
124 East Fourth Street  
Tulsa, Oklahoma 74103-5010  
Telephone: (918) 583-9922  
Facsimile: (918) 583-8251  
E-mail: fdorwart@fdlaw.com  
sroyster@fdlaw.com

Published in the **Tulsa World, Tulsa, Tulsa County, Oklahoma, August 26, 2023**

**Notice of Hearing before the  
Tulsa Metropolitan Area Planning Commission  
City of Tulsa, Oklahoma**

**Case Number: Z-7734**

Notice is hereby given that a public hearing will be held before the Tulsa Metropolitan Area Planning Commission (TMAPC) to consider a proposed amendment(s) to the zoning map. All persons interested in this matter may attend this hearing and present their objections to or arguments for the proposed amendment(s). **You have received this notice because your property is near the property (or properties) subject to the zoning change(s).**

**The Case**

**Applicant:** Rey Bustos  
9189516360, quality1stcabinetry@gmail.com

**Action Requested:** City Rezoning

**Location:** East of the Southeast corner of East 11th Street  
South and South 161st East Avenue

**Property Legal Description:** The East One Hundred Sixty-Five (165) Feet of the Northeast Quarter of the Northeast Quarter of the Northwest Quarter (NE/4 NE/4 NW/4) of Section Eleven (11), Township Nineteen (19) North, Range Fourteen (14) East of the Indian Base and Meridian, Tulsa County, State of Oklahoma, according to the recorded plat thereof.

**Current Zoning:** AG (Agricultural, Agrícola)

**Proposed Zoning:** CG (Commercial General, Comercial - General)

**View the Application:** [tulsaplanning.org/tmapc/cases/Z-7734.pdf](https://tulsaplanning.org/tmapc/cases/Z-7734.pdf)

**View the Zoning Code:** [tulsaplanning.org/resources/plans](https://tulsaplanning.org/resources/plans)

**The Public Hearing**

**Date:** **Wednesday, 9/20/2023 1:00 PM**

**Location:** Tulsa City Hall, Council Chambers, 175 E. 2nd St., Tulsa, OK

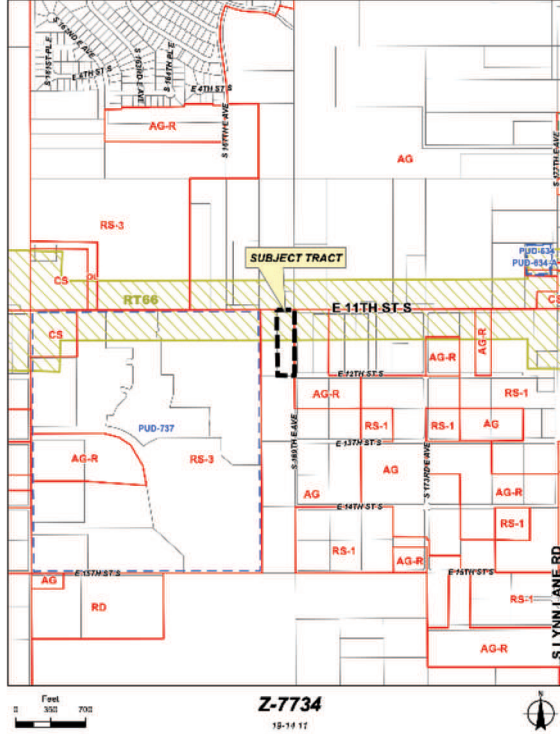
**Streaming:** To watch a recording of the meeting, visit [cityoftulsa.viebit.com](https://cityoftulsa.viebit.com)

**Submit Written Comments & Exhibits:** If you wish to present or share any documents, written comments, or exhibits during the hearing, please submit them by 9:00 a.m. the day of the hearing. Remember to reference Case Number Z-7734 and include your name and address.  
Email: [planning@cityoftulsa.org](mailto:planning@cityoftulsa.org)  
Mail: TMAPC, 175 E. 2nd Street, Suite 480

**Questions?**

If you have questions about the application or this notice, you may contact the applicant or TMAPC staff in the Tulsa Planning Office. Please reference Case Number Z-7734.

• Planner: 918-596-7526 or [planning@cityoftulsa.org](mailto:planning@cityoftulsa.org)





# PY22 CAPER Public Hearing Notice City of Tulsa Website

[Home](#) > [Departments](#) > [Finance](#) > [Grants](#)

## Grants

The City of Tulsa receives federal allocations through Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME) Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

Grants Administration coordinates and oversees all aspects of the grant submissions and provides oversight to ensure ethical compliance. In addition, Grants Administration provides support to City departments to ensure the implementation of policies and practices are in compliance with applicable Federal, State, and local laws, regulations, and contract stipulations. Grants also provides expertise in budgeting, reporting and contract and compliance monitoring.

[Grants Policies and Procedures](#)

### HUD Accomplishments Report

The City is pleased to share a summary of the accomplishments achieved for Program Years 2020 and 2021 in the HUD Accomplishments Report below. This funding comes from the following HUD programs: Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA). Additionally, the City received Coronavirus Aid Relief and Economic Security Act (CARES Act) funding creating CDBG-CV, ESG-CV, and HOPWA-CV activities.

[HUD Accomplishments Report \(PY20 and PY21\)](#)

### Notice of Public Hearing

The HUD Community Development Committee for the City of Tulsa will hold a Public Hearing on the **Program Year 2022 Consolidated Annual Performance and Evaluation Report (PY22 CAPER)**. The Public Hearing will be held at City Hall, 175 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 14, 2023, at 5 p.m. The purpose of the Public Hearing is to consider the Draft CAPER and to receive comments from the public.

Interested persons are urged to attend and be heard. If you are unable to attend, all comments should be directed in writing to the attention of Grant Administration at 175 E 2nd Street, Suite 1560, Tulsa OK 74103 or e-mailed to [grantsadmin@cityoftulsa.org](mailto:grantsadmin@cityoftulsa.org).

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-9084 by September 12, 2023, to request accommodations.

### Notice of the Draft Program Year 2022 Consolidated Annual performance and Evaluation Report (CAPER)

The Program Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from July 1, 2022 through June 30, 2023. Any actions or changes contemplated as a result of any public comments will be set forth in the CAPER. The Draft CAPER will be available for a fifteen (15) day review and comment period by all interested parties from September 9, 2023, through September 23, 2023.

The Draft CAPER is available for review [online](#) starting on September 9, 2023. The document can be translated into over 100 languages through the online translator. Physical copies will be available only by request. All written comments should be directed to the attention of Grants Administration, 175 East 2nd Street, Suite 1560, Tulsa, OK 74103, or e-mailed to [grantsadmin@cityoftulsa.org](mailto:grantsadmin@cityoftulsa.org).

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## PY22 CAPER Posting on City of Tulsa Website

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### DRAFT CAPER Second Year Action Plan Program Year 2022

CITY OF TULSA  
Consolidated Annual Performance and Evaluation Report (CAPER)  
Second Year Action Plan  
Program Year 2022  
July 1, 2022– June 30, 2023

> Executive Summary

> CR-05 - Goals and Outcome

> CR-10 - Racial and Ethnic composition of families assisted

> CR-15 - Resources and Investments 91.520(a)

> CR-20 - Affordable Housing 91.520(b)

> CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)




> CR-30 - Public Housing 91.220(h); 91.320(j)

> CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

> CR-40 - Monitoring 91.220 and 91.230

>

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**HOUSING AND URBAN DEVELOPMENT (HUD)  
COMMUNITY DEVELOPMENT COMMITTEE (CDC)**

**MEETING AGENDA**

September 14, 2032, 5:00 p.m.  
City Council Chambers, 2<sup>nd</sup> Floor  
City Hall, 175 E. 2<sup>nd</sup> St., Tulsa, OK 74103

*Note: The Committee may review, discuss and/or take action on the following agenda items.*

1. Call to Order
2. Chair's Introduction and Remarks
3. Approval of Minutes from July 13, 2023 meeting
4. PY2022 CAPER presentation by Grants Administration
5. Motion and Vote to Enter into CAPER Public Hearing
6. Motion and Vote to Exit CAPER Public Hearing
7. Staff Updates
8. Adjournment

*Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990  
for those with disabilities or those who require an interpreter for languages other than English.  
Please contact our office to request accommodations.*



## HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT COMMITTEE (CDC)

### MINUTES OF MEETING

September 14, 2023, 5:00 p.m.

City Hall, 175 E. 2<sup>nd</sup> St., Tulsa, OK 74103

2<sup>nd</sup> Floor City Council Chambers

#### Members Present:

Scott Asbjornson, Daniel Jeffries, Robert Winchester, Calvin Moniz, Tracie Chandler, Ryan Lynch, Jeff Jaynes

#### Ex Officio Present: None

#### Others Present:

Kim Howe, Rhys Williams, LaWonda Dunlap

1. Call to Order – Ryan Lynch, Chair, called meeting to order at 5:04 p.m.
2. Chair's Introduction and Remarks - Committee introductions were made.
3. Approval of Minutes - Motion to approve the 7/13/2023 meeting minutes by Mr. Moniz; seconded by Mr. Asbjornson; motion carried unanimously.
4. PY2022 CAPER presentation by Mr. Williams
5. Motion to enter Public Hearing by Mrs. Chandler, seconded by Mr. Jaynes; motion carried unanimously.
6. Motion to exit Public Hearing by Mrs. Chandler, seconded by Mr. Jaynes; motion carried unanimously.
7. Staff Updates – Mr. Williams provided information regarding Grants Administration's ongoing work for PY23 and PY24.
8. Comments - No other comments
9. Meeting adjourned at 5:27 p.m.

Minutes prepared by: Kim Howe

Approved by: \_\_\_\_\_