City of Tulsa, Oklahoma

ANNUAL BUDGET AND CAPITAL PLAN

FISCAL YEAR 2024 – 2025
Introduction:

ABOUT THE THEME

CLEAR AND COLD
PLACED AS COLD

Initiated in 1922 and completed in 1934, the Spavinaw Water Project was a pivotal endeavor for Tulsa and a watershed moment in American water infrastructure. The project tapped into Spavinaw Creek, securing a reliable water source for the city through a reservoir and comprehensive system of pipelines. Its success not only ensured clean drinking water for Tulsa’s residents but also served as a beacon of innovation, influencing water management practices nationwide.

This monumental project transformed Tulsa’s landscape, fueling economic growth and urban development while bolstering public health. Its impact reverberated beyond city limits, shaping the future of water infrastructure in the United States. As we approach the 100 year anniversary of the Spavinaw Water Project, we pay tribute to the visionary thinking and collective action that left such an indelible mark on our city and nation.

The Spavinaw Lake

On October 29, 1934 Spavinaw water flowed into the city at a rate of 28 million gallons per day. The streets put on a great jubilee pageant.

Many poems were written, and in song and pantomime, the glories of the Spavinaw water were told—which places Tulsa and its future development in a position which cannot be rivaled by any city in the Mississippi valley.

Since the completion of the Spavinaw project at a cost of $7,500,000, Tulsa’s engineering staff has accomplished many interesting projects. Tulsa, Oklahoma’s water supply dam, 3,500 spillway has been completed, and the reservoir...
CITY OF TULSA
ANNUAL BUDGET
AND
CAPITAL PLAN
FISCAL YEAR 2024 – 2025

G. T. Bynum
Mayor

Councilors:
Vanessa Hall-Harper, District 1
Jeannie Cue, District 2
Crista Patrick, District 3
Laura Bellis, District 4
Grant Miller, District 5

Christian Bengel, District 6
Lori Decter Wright, District 7
Phil Lakin, Jr., District 8
Jayme Fowler, District 9

Cathy Carter
City Auditor

Tammy Pitts
Director of Finance

Jarrod Moore
Manager, Budget & Planning Division

ANNUAL OPERATING & CAPITAL BUDGETS
FISCAL YEAR 24-25

CAPITAL IMPROVEMENTS PLAN
FISCAL YEARS 2025 - 2029
GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Tulsa
Oklahoma

For the Fiscal Year Beginning
July 01, 2023

Christophe P. Morrill
Executive Director
# ANNUAL BUDGET & CAPITAL PLAN
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BOK and Convention Centers

River Parks Authority

Tulsa Area Emergency Management Agency (TAEMA)

EMSA

Fire Department

Public Works

Tulsa Authority for Economic Opportunity

Downtown Tulsa Partnership

Managed Entities – Economic Development

ADMINISTRATIVE AND SUPPORT SERVICES

Closed Projects

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PUBLIC SAFETY AND PROTECTION

Municipal Court

Police Department

Fire Department

EMSA

Tulsa Area Emergency Management Agency (TAEMA)

CULTURAL DEVELOPMENT AND RECREATION

Park and Recreation

River Parks Authority

BOK and Convention Centers

Managed Entities – Culture and Recreation

SOCIAL AND ECONOMIC DEVELOPMENT

Department of City Experience

Development Services

Tulsa Authority for Economic Opportunity

Downtown Tulsa Partnership

Managed Entities – Economic Development

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