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CITY OF TULSA, OKLAHOMA
SINKING FUND REQUIREMENTS
FISCAL YEAR 2024



Tulsa



Tammy Pitts, Director of Finance
FINANCE DEPARTMENT

August 3, 2023

Mr. Michael Willis
Secretary
County Excise Board
Tulsa County
Tulsa, OK 74103

RE: City of Tulsa, Ad Valorem Tax Requirements FY 2023-2024

Dear Mr. Willis:

The attached Sinking Fund Requirements Report contains the Ad Valorem tax requirements for the City of Tulsa for FY 2023-2024.

Sincerely,

Tammy Pitts
Director of Finance

Enclosures

Introduction

This 2024 Sinking Fund Requirements Report of the City of Tulsa is submitted to the Tulsa County Excise Board in accordance with Article 10 of the Oklahoma Constitution for purposes of the Ad Valorem tax levy. The City of Tulsa's requirements for fiscal year 2024, as shown on page 1, are \$69,715,219, seventeen percent less than the prior fiscal year's requirements.



Tammy Pitts
Director of Finance

CITY OF TULSA, OKLAHOMA
Sinking Fund
Statement of Sinking Fund Requirements
Fiscal Year 2024

		<u>Page</u>
Requirements:		
Principal on Bonded Indebtedness	\$ 57,880,000	4
Interest on Bonded Indebtedness	10,715,226	4
Judgments Paid	574,558	9
Judgments Assigned	2,120,190	9
Commissions to Fiscal Agents	<u>5,000</u>	
	71,294,974	
Less: Unreserved Fund Balance	7,446,897	
TMUA - Sewer Fund Debt Requirements	<u>470,605</u>	
	63,377,472	
Add: 10% Reserve for Delinquent Tax	<u>6,337,747</u>	
Total Ad Valorem Tax Requirements	<u>\$ 69,715,219</u>	

CITY OF TULSA, OKLAHOMA
Sinking Fund
Balance Sheet
June 30, 2023

		<u>Page</u>
Assets:		
Cash and Cash Equivalents	\$ 74,643,961	
	<u>\$ 74,643,961</u>	
Fund Balance:		
Reserve for Bond Maturities	\$ 59,280,000	5
Reserve for Final Interest	810,351	6
Reserve for Accrued Interest	7,106,713	7
Unreserved Fund Balance	<u>7,446,897</u>	
Total Fund Balance	<u>\$ 74,643,961</u>	

CITY OF TULSA, OKLAHOMA
Sinking Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2023
(With Comparative Amounts For The Year Ended June 30, 2022)

Revenues:	<u>6/30/2023</u>	<u>6/30/2022</u>
Ad Valorem Taxes - Current	\$ 81,555,544	\$ 80,399,684
Ad Valorem Taxes - Prior Years	1,794,709	1,687,607
Bond Refunding Proceeds	-	52,020,000
Premium on Bonds Sold	1,819,241	3,273,550
Accrued Interest Prior to Bond Closing	10,780	99,664
Transfer from TMUA Sewer Fund	<u>520,000</u>	<u>546,000</u>
Total Revenues	85,700,274	138,026,505
Expenditures:		
Redemption of Debt - Bonds	82,985,000	106,020,000
Redemption of Debt - Judgments	2,109,239	2,466,502
Interest - Bonds	11,318,075	12,073,212
Interest - Assigned Judgments	197,427	251,601
Bond Issuance Costs (includes underwriter discount)	836,290	427,219
Fiscal Agent Fees	<u>1,570</u>	<u>2,205</u>
Total Expenditures	97,447,601	121,240,739
(Deficiency) Excess of Revenues Over Expenditures	(11,747,327)	16,785,766
Fund Balance, Beginning of Year	<u>86,391,288</u>	<u>69,605,522</u>
Ending Fund Balance	<u>\$ 74,643,961</u>	<u>\$ 86,391,288</u>

CITY OF TULSA, OKLAHOMA
Sinking Fund
Schedule of Bonded Indebtedness as of June 30, 2023
And Levy Requirements for 2024

Bond Issue	Series	Date of			Coupon Dates	Tax Years	Issue Amount	Bonds Outstanding	Levy Year #	2024 Requirements	
		Issue	Maturity	Sale						Principal	Interest
General Obligation	2013	3/1/2013	3/1/2023	1/31/2013	3-1 & 9-1	9	\$ 45,000,000	\$ -	10	\$ -	\$ -
G.O. Refunding	2013A	3/1/2013	3/1/3025	1/31/2013	3-1 & 9-1	11	32,280,000	4,435,000	11	2,105,000	26,313
G.O. Refunding	2014A	9/2/2014	9/1/2025	9/2/2014	9-1 & 3-1	10	16,305,000	3,845,000	9	1,335,000	54,225
G.O. Refunding	2015A	3/2/2015	3/1/2027	3/2/2015	3-1 & 9-1	11	45,420,000	13,610,000	9	3,435,000	234,950
General Obligation	2016	4/1/2016	4/1/2036	3/3/2016	4-1 & 10-1	20	57,000,000	39,000,000	8	3,000,000	1,125,000
General Obligation	2017	3/10/2017	3/1/2037	1/25/2017	3-1 & 9-1	19	78,000,000	57,475,000	7	4,105,000	1,796,138
General Obligation	2020	3/11/2020	3/1/2026	1/29/2020	3-1 & 9-1	5	90,000,000	54,000,000	4	18,000,000	1,800,000
General Obligation	2021	11/29/2021	11/1/2030	10/20/2021	11-1 & 5-1	8	102,950,000	102,950,000	2	12,800,000	1,275,000
G.O. Refunding	2021A	2/4/2021	2/1/2023	1/13/2021	8-1 & 2-1	1	30,465,000	-	2	-	-
General Obligation	2022	10/3/2022	10/1/2030	9/20/2022	4-1 & 10-1	7	64,680,000	64,680,000	1	9,500,000	3,996,000
G.O. Refunding	2022A	3/1/2022	3/1/2031	2/9/2022	3-1 & 9-1	8	52,020,000	37,020,000	2	3,600,000	407,600
							<u>\$ 614,120,000</u>	<u>\$ 377,015,000</u>		<u>\$ 57,880,000</u>	<u>\$ 10,715,226</u>

CITY OF TULSA, OKLAHOMA
Sinking Fund
Schedule of Reserve for Bond Maturities
As of June 30, 2023

Bond Issue	Series	Issue Amount	Bonds Outstanding	Levy Year #	2024 Requirements		Prior Levies For Principal	Principal Payments		Reserve For Bond Maturities
					Principal	Interest		Prior Years	During FY 2023	
General Obligation	2013	\$ 45,000,000	\$ -	10	\$ -	\$ -	\$ 45,000,000	\$ 40,000,000	\$ 5,000,000	\$ -
G.O. Refunding	2013A	32,280,000	4,435,000	11	2,105,000	26,313	30,175,000	25,445,000	2,400,000	2,330,000
G.O. Refunding	2014A	16,305,000	3,845,000	9	1,335,000	54,225	13,830,000	11,055,000	1,405,000	1,370,000
G.O. Refunding	2015A	45,420,000	13,610,000	9	3,435,000	234,950	35,335,000	28,200,000	3,610,000	3,525,000
General Obligation	2016	57,000,000	39,000,000	8	3,000,000	1,125,000	18,000,000	15,000,000	3,000,000	-
General Obligation	2017	78,000,000	57,475,000	7	4,105,000	1,796,138	24,630,000	16,420,000	4,105,000	4,105,000
General Obligation	2020	90,000,000	54,000,000	4	18,000,000	1,800,000	54,000,000	18,000,000	18,000,000	18,000,000
General Obligation	2021	102,950,000	102,950,000	2	12,800,000	1,275,000	12,800,000	-	-	12,800,000
G.O. Refunding	2021A	30,465,000	-	2	-	-	30,465,000	-	30,465,000	-
General Obligation	2022	64,680,000	64,680,000	1	9,500,000	3,996,000	-	-	-	-
G.O. Refunding	2022A	52,020,000	37,020,000	2	3,600,000	407,600	32,150,000	-	15,000,000	17,150,000
		\$ 614,120,000	\$ 377,015,000		\$ 57,880,000	\$ 10,715,226	\$ 296,385,000	\$ 154,120,000	\$ 82,985,000	\$ 59,280,000

CITY OF TULSA, OKLAHOMA
Sinking Fund
Reserve for Final Interest
June 30, 2023

Bond Issue	Series	Reserve for Final Interest	Date of Final Interest Payment
G.O. Refunding	2013A	\$ 26,313	1-Mar-25
G.O. Refunding	2014A	17,100	1-Sep-25
G.O. Refunding	2015A	40,938	1-Mar-27
General Obligation	2016	45,000	1-Apr-36
General Obligation	2017	82,200	1-Mar-37
General Obligation	2020	450,000	1-Mar-26
General Obligation	2021	133,500	1-Nov-30
G.O. Refunding	2022A	15,300	1-Mar-31
		\$ 810,351	

CITY OF TULSA, OKLAHOMA
Sinking Fund
Reserve for Accrued Interest
For the Year Ended June 30, 2023

Bond Issue	Series	Reserve For Accrued Interest 6/30/2022	Interest Levied For 2023	Interest Payments During FY23	Adjustment for Pre-Levy Interest Payments and Final Interest	Reserve For Accrued Interest 6/30/2023
General Obligation	2013	\$ 100,000	\$ -	\$ 200,000	\$ 100,000 (1)	\$ -
G.O. Refunding	2013A	170,875	110,875	170,875	-	110,875
G.O. Refunding	2014A	136,425	94,800	136,425	-	94,800
G.O. Refunding	2015A	377,650	305,450	377,650	-	305,450
General Obligation	2016	630,000	1,215,000	1,260,000	-	585,000
General Obligation	2017	2,042,438	1,919,288	2,042,438	-	1,919,288
General Obligation	2020	3,600,000	2,700,000	3,600,000	-	2,700,000
General Obligation	2021	-	2,696,300	1,281,400	(774,200) (2)	640,700
G.O. Refunding	2021A	114,244	-	228,487	114,243 (1)	-
General Obligation	2022	-	-	970,200	970,200 (2)	-
G.O. Refunding	2022A	-	1,816,500	1,050,600	(15,300) (1)	750,600
		\$ 7,171,632	\$ 10,858,213	\$ 11,318,075	\$ 394,943	\$ 7,106,713

Notes:

1 - Use of reserve for final interest.

2 - Pre-levy interest payments.

CITY OF TULSA, OKLAHOMA
Sinking Fund
Judgments Summary
For the Year Ended June 30, 2023

Judgment Type	Year	Judgment by Year
District Court	2020	\$ 510,855
District Court	2021	751,493
District Court	2022	292,915
District Court	2023	<u>954,183</u>
Total District Court		<u>2,509,446</u>
Workers' Compensation	2020	1,703,915
Workers' Compensation	2021	1,620,703
Workers' Compensation	2022	1,875,600
Workers' Compensation	2023	<u>1,809,338</u>
Total Workers' Compensation		<u>7,009,556</u>
Total Judgments		<u>\$ 9,519,002</u>

CITY OF TULSA, OKLAHOMA
Sinking Fund
Requirements for Judgments - Detail
For the Year Ended June 30, 2023

Judgment Type	Year	Amount	Levied in Prior Years	Balance to Levy 6/30/2022	Judgments Paid 2023	Principal Levy For 2023	Levied To 6/30/2023	Balance to Levy 6/30/2023	Annual 1/3 Levy Requirements 2024		
									Principal	Interest (I)	Total
Assigned Judgments											
District Court	2020	\$ 510,855	\$ 340,570	\$ 170,286	\$ -	\$ 170,285	\$ 510,855	\$ -	\$ -	\$ -	\$ -
District Court	2021	751,493	250,497	500,995	-	250,498	500,995	250,498	250,498	14,823	265,321
District Court	2022	292,915	-	292,915	-	97,638	97,638	195,277	97,638	10,280	107,918
District Court	2023	954,183	-	-	954,183	-	-	954,183	318,061	67,125	385,186
Total District Court		2,509,446	591,067	964,196	954,183	518,421	1,109,488	1,399,958	666,197	92,228	758,425
Workers' Compensation	2020	1,070,671	713,781	356,890	-	356,890	1,070,671	-	-	-	-
Workers' Compensation	2021	924,807	308,269	616,538	-	308,269	616,538	308,269	308,269	18,959	327,228
Workers' Compensation	2022	1,330,114	-	1,330,114	-	443,371	443,371	886,743	443,371	46,682	490,053
Workers' Compensation	2023	1,327,050	-	-	1,327,050	-	-	1,327,050	442,350	102,134	544,484
Total Workers' Compensation		4,652,642	1,022,050	2,303,542	1,327,050	1,108,530	2,130,580	2,522,062	1,193,990	167,775	1,361,765
Total Assigned Judgments		7,162,088	1,613,117	3,267,738	2,281,233	1,626,951	3,240,068	3,922,020	1,860,187	260,003	2,120,190
Judgments - Paid Current											
Workers' Compensation	2020	633,244	422,163	211,082	-	211,081	633,244	-	-	-	-
Workers' Compensation	2021	695,896	231,965	463,931	-	231,965	463,930	231,966	231,966	-	231,966
Workers' Compensation	2022	545,486	-	545,486	-	181,829	181,829	363,657	181,829	-	181,829
Workers' Compensation	2023	482,288	-	-	482,288	-	-	482,288	160,763	-	160,763
Total Judgments - Paid Current		2,356,914	654,128	1,220,499	482,288	624,875	1,279,003	1,077,911	574,558	-	574,558
Total Judgments		\$ 9,519,002	\$ 2,267,245	\$ 4,488,237	\$ 2,763,521	\$ 2,251,826	\$ 4,519,071	\$ 4,999,931	\$ 2,434,745	\$ 260,003	\$ 2,694,748

Notes:

1 - The interest requirement computation includes interest as provided by 12-727(B) of the Oklahoma statutes. The interest rate was 6.75% in 2020, 5.25% in 2021 and 2022, and 9.5% in 2023.

**CITY OF TULSA
ASSIGNED JUDGMENTS
June 30, 2023**

<u>CASE NUMBERS</u>	<u>CLAIMANT</u>	<u>ORIGINAL JUDGMENT</u>	<u>LEVIED TO 6/30/23</u>	<u>BALANCE TO LEVY</u>
DISTRICT COURT				
CS-2020-3333	Action Shuttle, LLC	\$ 5,224.42	\$ 3,482.95	\$ 1,741.47
CJ-2018-4058	Adams, Rhoda	7,357.87	7,357.87	-
CS-2022-04180	American Electric Company	7,031.00	-	7,031.00
CV-2021-01300	American Waste Control, Inc	51,480.00	-	51,480.00
CS-2018-03761	AT&T	9,500.00	9,500.00	-
CS-2020-05147	Baker, William	10,000.00	6,666.67	3,333.33
CJ-2021-384	Bell, Dale	25,000.00	16,666.67	8,333.33
CJ-2019-01609	Beller, Jerrel	22,500.00	15,000.00	7,500.00
CJ-2021-00192	Bostrom, Douglas	16,476.24	10,984.16	5,492.08
CJ-2021-00039	Boyd, Kerry	13,000.00	8,666.67	4,333.33
CJ-2021-02256	Boyd, Kerry	18,500.00	6,166.66	12,333.34
CJ-2020-02640	Brandt, Alesha	25,000.00	16,666.67	8,333.33
CJ-2022-3218	Brown, Douglas	25,000.00	-	25,000.00
CJ-2019-04098	Brown, Tammy	15,334.16	15,334.16	-
CJ-2020-02528	Brown, Thomas and Sylvia	22,500.00	15,000.00	7,500.00
CJ-2020-2789	Burkhalter, Dekauri	24,673.19	16,448.79	8,224.40
CJ-2020-00822	Bury, Jenna	14,000.00	14,000.00	-
CJ-2022-01414	Cabrera, Noe	11,775.69	3,925.23	7,850.46
CJ-2022-1110	Cabrera, Ruben, Rivas, Alma, and Mourry, Celeste	40,000.00	-	40,000.00
CJ-2020-01918	Clarehouse, Inc	100,000.00	66,666.67	33,333.33
CS-2020-05670	Clifford Muselmann Trust & Estate	6,701.30	4,467.53	2,233.77
CJ-2019-3786	Colbert, Keelisha	8,600.00	5,733.33	2,866.67
CJ-2021-2501	Cole, Glen and Lisa	21,914.33	7,304.78	14,609.55
CJ-2020-1785	Cole, Kiera	16,000.00	-	16,000.00
CS-2019-06584	Cordell, Kathleen	6,520.55	6,520.55	-
CS-2019-06296	Coulter, Carolyn	5,620.55	5,620.55	-
CS-2020-04719	Cox Communications	5,999.21	3,999.47	1,999.74
CS-2022-05256	Cox Communications	5,376.69	-	5,376.69
CJ-2020-1233	Cummings, Janice	6,700.00	-	6,700.00
CS-2022-00623	Cunningham, Cole	7,500.00	2,500.00	5,000.00
CJ-2022-03942	Dailey, Eric K and Michael J	8,250.00	-	8,250.00
CS-2021-00373	Dean, Shane	5,500.00	3,666.67	1,833.33
CJ-2022-02620	Dixon, Gregory and Kristina	21,821.45	-	21,821.45
CJ-2020-1577	Eberhard, Pauline	60,000.00	20,000.00	40,000.00
CJ-2019-00292	Elliott, Angela	3,250.00	3,250.00	-
CS-2019-10301	Emco Industries	6,615.00	6,615.00	-
CJ-2020-394	Fields, Chris and Kathy	250,000.00	166,666.67	83,333.33
CJ-2021-943	Ford, Kelly	6,000.00	-	6,000.00

CITY OF TULSA
ASSIGNED JUDGMENTS
June 30, 2023

CASE NUMBERS	CLAIMANT	ORIGINAL JUDGMENT	LEVIED TO 6/30/23	BALANCE TO LEVY
19-CV-0445-CVE-JFJ	Fossen, John Van	5,000.00	3,333.33	1,666.67
CJ-2021-03644	Fowler Sr., Leon	12,000.00	4,000.00	8,000.00
CJ-2022-02735	Fox, Patrick and Katie	25,000.00	-	25,000.00
CJ-2022-03131	Gambler, Inc.	25,000.00	-	25,000.00
CS-2020-04080	Garagusi, Christopher M.	8,333.85	5,555.90	2,777.95
CJ-2021-01331	Gibson, Justin	13,341.13	8,894.09	4,447.04
CJ-2020-351	Harrison, Andre R.	10,000.00	6,666.67	3,333.33
CJ-2018-03405	Hollis, Beverly	32,500.00	32,500.00	-
CJ-2019-4436	Jones, Joann Lee	35,000.00	23,333.33	11,666.67
CJ-2016-1850	Jones, Ruth and Raymond	20,000.00	6,666.67	13,333.33
CJ-2022-00800	Jordan, Marisha	8,535.94	2,845.31	5,690.63
CJ-2019-4154	Kaup, Tyfanny	10,000.00	6,666.67	3,333.33
CS-2022-04919	Keyrester	9,614.00	-	9,614.00
CS-2022-3326	King, Stephen and Sandra	6,999.06	-	6,999.06
CS-2021-02996	Kishan Vashee OBO Quality Inn	5,890.37	1,963.46	3,926.91
CJ-2022-1412	Krueger, Carol	25,000.00	-	25,000.00
CJ-2019-2562	Lewis, Celeste	7,500.00	2,500.00	5,000.00
CJ-2020-2931	Little, Laurence C.	75,000.00	-	75,000.00
CJ-2019-00093	Loftin, Raichelle	21,500.00	21,500.00	-
CJ-2022-03130	Lorenzama, Sabrina	22,200.00	-	22,200.00
CJ-2018-4864	Lucas, Melissa Ann	19,000.00	19,000.00	-
CS-2020-00437	Martin, Erica and Randall	5,705.67	5,705.67	-
CJ-2020-02031	Martinez, Rafael	15,500.00	10,333.33	5,166.67
CJ-2023-01623	Mashburn, David	16,724.31	-	16,724.31
CJ-2016-4521	McMinn, Sharae Heather	110,000.00	-	110,000.00
CJ-2021-2302	Moore, Lakeisha	25,000.00	-	25,000.00
19-CV-0073-CVE-JFJ	Morris, Jack Talbot	175,000.00	-	175,000.00
CJ-2020-00190	Myles, Clifford	13,000.00	8,666.67	4,333.33
SC-2020-4553	Neal, Gregory O	3,000.00	2,000.00	1,000.00
CJ-2017-02738	Nguyen, Dien	10,850.00	10,850.00	-
CJ-2021-02459	Nobelty, Michael J.	12,575.47	4,191.82	8,383.65
CJ-2019-04306	Palmer, Elizabeth	25,000.00	25,000.00	-
CJ-2018-5167	Payne, Amanda	15,500.00	15,500.00	-
CJ-2019-00630	Pense, James	8,500.00	5,666.67	2,833.33
CJ-2019-02558	Perez, Savanna	12,000.00	12,000.00	-
20-CV-387-JFH-CDL	Presley, Roma (Estate of Joshua Wayne Harvey)	175,000.00	-	175,000.00
CJ-2019-03131	Reinoso, Luis Alberto & Maria Cristina	100,000.00	100,000.00	-
CJ-2022-00999	Saldivar, Alma	18,779.60	6,299.87	12,519.73

CITY OF TULSA
ASSIGNED JUDGMENTS
June 30, 2023

CASE NUMBERS	CLAIMANT	ORIGINAL JUDGMENT	LEVIED TO 6/30/23	BALANCE TO LEVY
CS-2021-00087	Santiago, Rafael	5,225.49	3,483.66	1,741.83
CS-2015-1667	Southwestern Bell Telephone Company d/b/a AT&T Oklahoma	1,593.79	531.26	1,062.53
CS-2017-6206	Southwestern Bell Telephone Company d/b/a AT&T Oklahoma	3,850.00	1,283.33	2,566.67
CS-2022-00311	St Andrew's Christian Church	15,000.00	5,000.00	10,000.00
CJ-2019-01802	Strange, Barbara	175,000.00	175,000.00	-
CJ-2019-3617	Thompson, Paul E	3,000.00	2,000.00	1,000.00
CJ-2019-2175	Tracy, Charles R and Charles C	20,280.68	9,353.79	10,926.89
CS-2020-04422	Tulsa Economic Development Corporation	7,170.00	4,780.00	2,390.00
170620-02013	Tulsa Firefighters Health and Welfare Trust	24,100.28	24,100.28	-
CJ-2020-1910	Utility Tr-State, Inc	9,750.00	6,500.00	3,250.00
CJ-2019-4151	Vann-Wilson, Monique	5,000.00	1,666.67	3,333.33
CJ-2020-00517	Viles, Adam	50,000.00	16,666.67	33,333.33
CJ-2019-3786	Vinson, Jessica	8,118.00	5,412.00	2,706.00
CJ-2020-02216	Ward, Kassandra Byrd	14,650.00	9,766.67	4,883.33
CS-2020-03726	Watkins, Jason and Kimberly	5,700.00	3,800.00	1,900.00
CJ-2017-1816	Wesley, Laura Ann	1,500.00	1,500.00	-
19-CV-00069-TCK-JFJ	Wilkins, Ira Lee	60,000.00	-	60,000.00
CJ-2022-3447	Wright, Garrett	15,986.97	-	15,986.97
CJ-2021-1332	Xousa Kue and Cha Vue	27,250.00	18,166.67	9,083.33
TOTAL DISTRICT COURT		\$ 2,509,416.26	\$ 1,109,488.14	\$ 1,399,928.12
<u>WORKERS' COMPENSATION</u>				
CM2018-05725H	Abernathy, Steven	\$ 7,975.70	\$ 2,658.57	\$ 5,317.13
CM2016-00786R	Allison, Randall	22,803.65	7,601.22	15,202.43
2020-0636H	Anderson, Marvin	10,533.44	7,022.29	3,511.15
2021-01243A	Anderson, Ronald	10,533.44	7,022.29	3,511.15
CM2021-06446R	Anthamatten, Russell	7,062.78	2,354.26	4,708.52
2021-07106F	Arnold, Gerald	10,679.08	3,559.69	7,119.39
2022-00046X	Ashley, Adam	9,706.30	3,235.43	6,470.87
2022-02952E	Ashley, Samuel	5,336.72	1,778.91	3,557.81
CM2018-05376J	Atchison, Michael	9,880.75	-	9,880.75
2021-05169N	Ator, Paul	10,497.20	3,499.07	6,998.13
CM-2019-02924A	Austin, Marcus	8,750.27	2,916.76	5,833.51
CM-2021-02345Q	Austin, Marcus	31,211.60	10,403.87	20,807.73
2021-00513R	Austin, Phillip	6,714.00	4,476.00	2,238.00
2023-01211X	Ayers, Ryan	9,230.04	-	9,230.04
2022-05791E	Bailey, Drew	8,633.59	-	8,633.59
CM2021-06607N	Bailey, Michael	9,634.10	3,211.37	6,422.73

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2020-03143K	Baker, Larry	11,457.19	11,457.19	-
2015-06638K	Balogh, Adam	17,607.50	11,738.33	5,869.17
CM-2019-05750H	Balogh, Istvan	14,381.15	9,587.43	4,793.72
CM-2021-00518Q	Barnett, Anthony	64,256.00	21,418.67	42,837.33
2022-00300R	Bartlin, Dustin	6,814.75	2,271.58	4,543.17
CM2020-03781Y	Beachly II, Eugene	33,764.94	-	33,764.94
2020-02980R	Beals, David	13,050.54	-	13,050.54
2022-05584T	Beaty, Joseph Wyatt	11,000.95	-	11,000.95
CM-2017-02351L	Beaty, Joseph Wyatt	17,295.75	11,530.50	5,765.25
CM3-2020-06649L	Beaty, Joseph Wyatt	16,885.17	5,628.39	11,256.78
2021-03358A	Belk, Stacy	9,040.72	6,027.15	3,013.57
2021-03360Y	Belk, Stacy	8,253.25	5,502.17	2,751.08
CM2020-04726A	Benson, Kara	8,555.23	2,851.74	5,703.49
2022-03372W	Bishop, Danielle	6,814.75	2,271.58	4,543.17
CM-2017-06292H	Bishop, Danielle	5,112.51	5,112.51	-
CM2017-00458Q	Blaylock, Stephen	17,817.65	17,817.65	-
2023-00587H	Bokason, Mary	6,999.70	-	6,999.70
CM-2016-03317X	Bohrer, David	15,752.20	10,501.47	5,250.73
CM-2017-04146L	Bowman, Brody	7,905.09	5,270.06	2,635.03
2022-05595H	Boyes, Stephen	9,504.80	-	9,504.80
2022-05658K	Brill, Jim	5,427.63	-	5,427.63
2021-15004A	Brown, David	5,009.12	-	5,009.12
CM2021-05125T	Brown, David	5,318.60	-	5,318.60
CM2020-00103Q	Bryant, Miriam	7,109.53	-	7,109.53
CM2018-03129R	Bunch, Shalonda	9,462.71	9,462.71	-
2020-047924	Campbell, Donald	6,204.82	4,136.55	2,068.27
2019-07167K	Campbell, Keith	9,432.71	9,432.71	-
CM-2019-04998F	Capron, Mark	9,905.43	3,301.81	6,603.62
2017-03602L	Carlock, Darren	44,481.04	29,148.01	15,333.03
CM2022-02740M	Chapman, Brodenick	9,634.10	-	9,634.10
2022-05408R	Cheatham, Danny	6,395.70	-	6,395.70
2021-05390W	Clark, James	9,706.30	3,235.43	6,470.87
CM2023-01337K	Clifton, Dalton	8,432.09	-	8,432.09
2021-02519R	Climpson III, Sylvester	9,202.55	6,135.03	3,067.52
CM-2020-00159L	Cobea, Tommy	9,634.10	6,422.73	3,211.37
2019-05527A	Cohenour, Julie	29,937.50	19,958.33	9,979.17
2022-03453M	Cole, Michael	5,588.59	1,862.86	3,725.73
CM2020-05385Q	Combs, Michael	10,497.20	3,499.07	6,998.13

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CM3-2018-04788L	Conley, Randy	13,265.31	4,421.77	8,843.54
2022-00960A	Connors, James	15,675.80	5,225.27	10,450.53
2023-01202G	Crow, David	27,072.15	-	27,072.15
2022-00507N	Crow, Garland	9,706.30	3,235.43	6,470.87
2020-03144Q	Davis, David	6,500.28	6,500.28	-
CM2019-01237J	Denson, Larry	12,573.36	4,191.12	8,382.24
CM3-2019-03320J	Deramus, Donnie	24,750.51	8,250.17	16,500.34
CM2020-06420R	Dobson, Jason	16,723.00	-	16,723.00
2022-07589Q	Dodd, Kurt	12,007.63	-	12,007.63
2022-07586W	Dodd, Kurt	14,073.81	-	14,073.81
2021-07101R	Doss, Gavin	9,432.71	3,144.24	6,288.47
2022-02811A	Downse, Timothy	10,497.20	3,499.07	6,998.13
CM2018-04541J	Downs, Jeffrey	11,425.60	-	11,425.60
2022-01373E	Driskell, Ray	26,122.48	8,707.49	17,414.99
2022-02810L	Duckett, Wesley	7,117.00	2,372.33	4,744.67
2018-03993A	Duran, Raymond	33,328.25	22,218.83	11,109.42
CM2022-02124R	Eagan, Patrick	15,034.89	-	15,034.89
CM2022-02684L	Ehizondo, Shaun	15,172.33	-	15,172.33
2022-02011K	Eller, Kyle R	5,286.34	1,762.11	3,524.23
2014-05418A	Espy, Thaddeus	11,755.89	3,918.63	7,837.26
2012-12340X	Evans, Clodella Wynette	13,364.63	13,364.63	-
2020-02309A	Evans, Joshua	8,873.75	8,873.75	-
2022-03243T	Fenton, Stephanie	7,636.28	2,545.43	5,090.85
CM-2018-06623Q	Feeler, Kenneth	13,133.20	13,133.20	-
2013-13861Q	Ferguson, Kevin	13,950.81	-	13,950.81
CM-2020-00496Q	Field, George JR	11,888.64	3,962.88	7,925.76
2023-00193E	Fields, Tammye	9,292.59	-	9,292.59
2020-05355L	Filak, Darrin	17,384.79	11,589.86	5,794.93
CM-2017-00781Q	Fletcher, Dustin	5,277.50	1,759.17	3,518.33
CM-2020-06718A	Forrest, Christopher	9,202.55	3,067.52	6,135.03
2023-01939L	Foster, Brad	7,764.33	-	7,764.33
2023-01721N	Foster, Chad	9,546.90	-	9,546.90
2023-02328A	Franklin, Troy	16,119.68	-	16,119.68
CM-2019-03960F	Franklin, Troy	8,175.30	2,725.10	5,450.20
2022-06868W	Frazier, Kevin	16,421.93	-	16,421.93
CM2020-02842Y	Froeman, Curtis	15,541.25	-	15,541.25
CM2019-06216R	Fritz, Rachel	14,459.40	-	14,459.40
CM-2019-06217Y	Fritz, Rachel	22,956.92	15,304.61	7,652.31

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2022-04389L	Gann, Adam	9,404.05	-	9,404.05
2023-04437O	Gant, Brian	8,381.72	-	8,381.72
CM2019-07921R	Gant, Brian	9,432.71	9,432.71	-
2021-00771A	Gant, Justin	12,960.55	8,640.37	4,320.18
2020-05512A	Gatewood, Lynntera	8,063.36	5,375.57	2,687.79
CM-2019-07484X	Gee, Cheryl	22,044.25	22,044.25	-
2022-01218J	Gibson, Warren	6,721.28	2,240.43	4,480.85
CM-2016-03318A	Gibson, Warren	26,546.87	26,546.87	-
2022-06039R	Gilkinson, Jason	7,100.45	-	7,100.45
2023-00920Q	Gillespie, Thomas	12,850.45	-	12,850.45
2020-01720Q	Goins, Aaron	12,085.73	12,085.73	-
2014-03090Q	Graves, Don Michael	16,734.13	16,734.13	-
2020-05733J	Gray, Leland	6,073.81	4,049.21	2,024.60
2018-07706Q	Greene, Derrole	14,525.00	14,525.00	-
CM2019-05105Q	Guffey, Emily	11,755.89	11,755.89	-
2022-06037J	Hall, Ross	21,358.15	-	21,358.15
2022-00123N	Hall, Wanda	8,051.75	2,683.92	5,367.83
CM2019-05662H	Halowell, Tim	5,716.53	5,716.53	-
CM2022-07170K	Hamby, Zachary	8,633.59	-	8,633.59
2023-02628L	Harkins, Lauren	5,223.16	-	5,223.16
2021-00365K	Harman, Don	8,605.97	5,737.31	2,868.66
2022-00836O	Harper, Scott	9,202.55	3,067.52	6,135.03
CM2017-08248K	Haught, Tyler	5,682.49	-	5,682.49
CM-2015-03693J	Heidlage Jr., Robert F.	20,055.29	13,416.86	6,638.43
2020-02508J	Heller, James	2,136.75	2,136.75	-
CM3-2017-01933A	Henderson, Jarred	8,312.83	2,770.94	5,541.89
2023-00408E	Henderson, Jarred	5,437.47	-	5,437.47
CM2019-07319K	Henley, Jack	18,725.42	-	18,725.42
2014-03507H	Henson, Troy	14,495.46	4,831.82	9,663.64
2021-00352L	Herring, Philip	6,714.00	4,476.00	2,238.00
CM-2017-03703K	Hicks, Clayton	17,258.39	17,258.39	-
2022-00971W	Hill, Antonia	6,714.00	2,238.00	4,476.00
CM2021-05553R	Hill, Bradley	15,675.80	-	15,675.80
2021-07046M	Hill, Brian	9,202.55	3,067.52	6,135.03
2022-03375E	Hite Jr, Danny	10,175.33	3,391.78	6,783.55
2020-05749X	Hoftender, Tyler	13,086.50	4,362.17	8,724.33
2021-01061A	Hogan, Gene	10,281.56	6,854.37	3,427.19
2022-04654T	Hogan, Gene	11,111.31	-	11,111.31

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CM-2016-01481A	Holt, Timothy	7,696 25	2,565 42	5,130 83
2018-02857A	Hufford, Paul	20,690 00	13,793 33	6,896 67
2021-051006	Hunter, Stefanie	10,533 44	3,511 15	7,022 29
CM2021-06493F	Hurt, Greta	10,497 20	3,499 07	6,998 13
CM2019-03746	Inglis, David	14,652 77	-	14,652 77
CM2017-07656Y	Ingram, Timothy	5,552 44	1,850 81	3,701 63
2022-06816A	Ingram, Timothy	13,615 80	-	13,615 80
CM-2019-00300H	Hutson, Robert	17,006 74	17,006 74	-
2013-07862R	Jackson, Gary	23,278 91	23,278 91	-
2020-00369I	Jakubowski, Paula	5,277 50	3,518 33	1,759 17
2020-00372K	Jakubowski, Paula	5,277 50	3,518 33	1,759 17
2021-07414M	Jamet, Glora	9,764 50	3,254 83	6,509 67
2022-00952I	Jimenez, Anthony	11,018 66	3,672 89	7,345 77
CM2020-00442A	Johnson, George E	11,216 45	3,738 82	7,477 63
2019-04218F	Jones, Joel	35,185 97	11,728 66	23,457 31
2022-05504H	Jordan-Simmons, Patricia	6,814 75	-	6,814 75
CM2021-03287F	Kite, Ashley	5,678 22	1,892 74	3,785 48
2021-02128A	Knighten, John	14,377 76	9,585 17	4,792 59
20201175 00	Kristi Johnson (Sgt Craig Johnson)	160,000 00	106,666 67	53,333 33
CM2022-00422Y	Kulka, Terry	13,086 50	4,362 17	8,724 33
2021-06140G	Kuykendall, Christopher	6,073 81	2,024 60	4,049 21
2022-01005I	Lamb, Jesh	10,497 20	3,499 07	6,998 13
2021-02833L	Lancaster, Nicholas	17,461 85	11,641 23	5,820 62
2021-06328A	Lawless, Sean	10,497 20	3,499 07	6,998 13
2014-09904I, 2015-04862A	Leflore, Joe	84,244 99	84,244 99	-
2014-09904I-2	LeFlore, Joe	26,494 08	26,494 08	-
2023-00758F	Lewis, Erica	8,781 55	-	8,781 55
CM-2019-02601L	Lewis, Perry A	12,355 94	8,237 29	4,118 65
CM2020-07013K	Lewis, Perry A	11,791 85	-	11,791 85
CM-2016-07068K	Lewis, Perry A.	10,501 68	10,501 68	-
20210367-1	Lindsey, Jennifer (Jerad Lindsey)	10,000 00	6,666 67	3,333 33
20210367-2	Lindsey, Jennifer (Jerad Lindsey)	100,000 00	66,666 67	33,333 33
20210367-3	Lindsey, Jennifer (Jerad Lindsey)	25,000 00	16,666 67	8,333 33
20210367-4	Lindsey, Jennifer (Jerad Lindsey)	25,000 00	16,666 67	8,333 33
CM2022-05426A	Litterell, Virgil	17,941 44	-	17,941 44
CM-2017-05968Y	Lloyd, Bryan	6,287 51	2,095 84	4,191 67
2022-05413T	Long, James	12,288 35	-	12,288 35
2023-00595K	Long, James	10,409 11	-	10,409 11

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2020-02622R	Lopez, Elvis Rivera	9,780.52	9,780.52	-
2020-06134Q	Lopez, Simon	10,281.56	6,854.37	3,427.19
2022-06409G	Luton Jr, Marshall	11,800.62	-	11,800.62
CM-2016-07636J	Luton Jr, Marshall	13,523.34	9,015.56	4,507.78
CM2021-00865A	Mangold, Charles	14,381.15	4,793.72	9,587.43
CM2017-03397L	Mann, Kevin	13,761.81	13,761.81	-
CM2021-02458H	Mann, Kevin	17,941.44	5,980.48	11,960.96
2019-02275Y	Marcum, Robert	8,112.81	8,112.81	-
CM2022-04646K	Marshall, Adam	16,415.60	-	16,415.60
2021-06594X	Martin, Cidney	5,947.94	1,982.65	3,965.29
2013-13574J	Martin, Darrell J	23,688.92	23,688.92	-
2022-01980Y	Martin, James	20,171.25	6,723.75	13,447.50
CM2021-00937A	Martinez, Edward	6,151.14	2,050.38	4,100.76
CM2021-07266A	May, Stanley	14,381.15	-	14,381.15
2021-02809L	Mayfield, Jacob	6,247.06	4,164.71	2,082.35
2023-02333W	McAlister, Tracy	15,218.93	-	15,218.93
CM2021-04295Q	McCarthy, Heather	17,545.85	-	17,545.85
2023-02626N	McClendon, Michael	11,045.00	-	11,045.00
CM2020-06278L	McClendon, Michael	14,974.53	-	14,974.53
2020-06050Y	McClintock, Gregory	36,086.43	-	36,086.43
CM-2016-07918F	McClintock, Gregory	5,590.94	3,727.29	1,863.65
2021-07217Q	McCorkell, Timothy	8,308.63	2,769.54	5,539.09
2019-07736L	McElyea, Chris	22,044.25	22,044.25	-
2022-04280R	McGee, Brian	8,109.40	-	8,109.40
2021-00906X	McGhee, Aaron	7,512.45	5,008.30	2,504.15
2022-05896P	McQuay, Nicholas	10,849.83	-	10,849.83
CM2017-01934H	McQuay, Nicholas	31,073.59	31,073.59	-
CM2021-07251T	Metcalf, Josh	18,828.73	-	18,828.73
2019-04322F	Meyer, Mark (Deceased) and Selma (Surviving Spouse)	138,218.80	138,218.80	-
2021-061091F	Miller, Cole	6,865.13	2,288.38	4,576.75
2020-01819Q	Miller, Emiliano	14,335.94	14,335.94	-
2021-01493R	Miller, Morgan	13,661.30	9,107.53	4,553.77
2022-00761K	Millican, Bradley	20,624.74	6,874.91	13,749.83
2021-04984P	Nanton, William	6,865.13	2,288.38	4,576.75
2014-11462X	Mixon, Stephen	36,647.08	-	36,647.08
2022-03370Y	Mogdnicki, Joseph	8,109.40	2,703.13	5,406.27
CM2016-06702X	Montgomery, Ronald	13,073.10	4,357.70	8,715.40
CM2022-07127G	Moore, Amanda	9,897.70	-	9,897.70

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2015-00172K	Morland, Toby	28,258 08	28,258 08	-
2015-06904X	Morris, David	32,042 00	-	32,042 00
2022-00108W	Morris, David	6,613 25	2,204 42	4,408 83
2022-00610Q	Morrison, Tracie	6,613 25	2,204 42	4,408 83
CM-2018-04268F	Morton, Jonathan	11,934 19	3,978 06	7,956 13
2019-03962K	Moss, Randy	25,226 79	25,226 79	-
2022-04234W	Moyer, Chad	5,427 63	-	5,427 63
CM-2021-04708L	Murray, Kyle	20,854 40	6,951 47	13,902 93
2013-05768F	Naifeh, Paul Ellis	27,410 88	27,410 88	-
CM2022-00650A	Nance Jr., James	31,992 50	-	31,992 50
CM2023-01345W	Neal, Robert	14,633 03	-	14,633 03
CM2020-03084J	Notarizani-Dometo, Dometo	6,613 25	-	6,613 25
2014-02327A	Nyman, Scott A	22,277 61	22,277 61	-
2022-07578T	O'Dell, Joshua	10,816 00	-	10,816 00
CM2019-03298Q	Olson, Mary Ann	17,093 75	11,395 83	5,697 92
2022-02311R	O'Neal, James	8,159 78	2,719 93	5,439 85
2016-02926Y	Owen, Michael	35,442 69	-	35,442 69
CM2021-06310Q	Owens, Roy	19,919 38	6,639 79	13,279 59
CM-2018-01409H	Page, Robert	11,092 12	7,394 75	3,697 37
CM2020-03789J	Page, Robert	10,497 20	-	10,497 20
CM-2019-02735A	Paul, Brian	13,076 58	8,717 72	4,358 86
2022-04682A	Peaster II, Richard	14,788 04	-	14,788 04
2022-00469F	Phillips, Ashton	8,051 75	2,683 92	5,367 83
2017-09145X	Pike, Jack	27,520 31	9,173 44	18,346 87
CM2020-03149L	Pike, Jack	11,463 29	-	11,463 29
2020-06506X	Pitts, Daniel	5,177 50	3,451 67	1,725 83
2022-06462K	Plumlee, Debbie	23,875 25	-	23,875 25
2010-04558K	Powell, Ricky	71,037 50	71,037 50	-
CM-2016-00630A	Prear, John	15,285 70	10,191 13	5,095 57
2018-01481R	Pritchard, Bren	12,126 11	-	12,126 11
CM2021-02068R	Pritchard, Bren	6,613 25	-	6,613 25
CM2018-04468Q	Radnovich, Dennis	11,001 16	-	11,001 16
CM2021-04122X	Radnovich, Dennis	10,029 69	3,343 23	6,686 46
2012-08476L	Ramsey, Charles	10,086 48	-	10,086 48
2020-02625H	Reed, Joshua	7,873 66	7,873 66	-
CM2021-03739J	Reed, Ryan	20,668 00	6,889 33	13,778 67
2021-07244N	Reeves, Jon	6,588 05	2,196 02	4,392 03
CM2022-07120A	Rhodes, Steven	14,633 03	-	14,633 03

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2022-02428F	Richards, Samuel	7,050.08	2,350.03	4,700.05
2019-07147R	Rinehart, Roy	7,441.42	7,441.42	-
CM2022-01659H	Ritchie, Carolyn	8,349.40	-	8,349.40
CM2021-01317K	Roberson, Lyndsey	6,185.00	-	6,185.00
CM2022-02779E	Roberson, Robby	5,277.50	-	5,277.50
2022-03964T	Robinson, Courtney	10,331.94	-	10,331.94
2023-01338R	Robinson, Jeffrey	12,124.76	-	12,124.76
2021-07045F	Robinson, Timothy	11,018.66	3,672.89	7,345.77
2022-01573A	Rodriguez, Israel	7,632.52	2,544.17	5,088.35
CM2016-06889R	Rodriguez, Israel	24,565.61	-	24,565.61
2022-07039R	Rutledge, Jacob	10,564.13	-	10,564.13
2020-02509L	Salyer, Jacob	12,728.67	12,728.67	-
CM2021-01088A	Sanders, Jimmy	15,675.80	5,225.27	10,450.53
2023-01321M	Sealf, Kevin	10,816.00	-	10,816.00
CM2021-03286A	Scott Jr., Robert	24,666.43	8,222.14	16,444.29
2022-04473Q	Seibel, Micah	8,411.65	-	8,411.65
CM-2014-11128H	Sells, Keiawana	16,568.18	5,522.73	11,045.45
2022-00680A	Shamburger, Steve	10,599.93	3,533.31	7,066.62
2023-01636Q	Shoeder, Travis	20,366.48	-	20,366.48
CM2022-02158R	Shoeder, Travis	10,564.13	3,521.38	7,042.75
CM2021-02332R	Shelton, John	19,128.20	-	19,128.20
2020-05056L	Shirver, Charlotte	7,441.42	4,960.95	2,480.47
CM-2014-09780A	Showman, Joshua	20,903.81	6,967.94	13,935.87
CM-2021-06672K	Sivaden, Jerry	6,073.81	2,024.60	4,049.21
CM2022-02263M	Slater, Russell	6,613.25	2,204.42	4,408.83
2019-07874J	Smith, Bryan	11,092.12	11,092.12	-
CM-2020-01901L	Smith, Rashena	15,552.50	5,184.17	10,368.33
2021-07168O	Spradlin, Eric	9,633.70	3,211.23	6,422.47
CM2022-05935M	Staggs, Rage	6,798.20	-	6,798.20
CM3-2017-01626A	Stapleton, Guy	6,398.89	2,132.96	4,265.93
2022-02929N	Statum, Jeffrey	5,084.84	1,694.95	3,389.89
2020-02998L	Stendd, Timothy	5,350.30	5,350.30	-
2023-00508K	Stephens, Flossie	8,277.80	-	8,277.80
CM2017-02277Q	Stephens, Flossie	5,277.50	5,277.50	-
CM2021-02311X	Steward, James	33,718.54	-	33,718.54
2021-07017X	Stockton, Bryan	6,865.13	2,288.38	4,576.75
CM-2016-00903R	Sullivan, Dennis	8,271.12	8,271.12	-
2022-00725E	Sutton, Jonathan	9,587.99	3,196.00	6,391.99

CITY OF TULSA
ASSIGNED JUDGMENTS
June 30, 2023

CASE NUMBERS	CLAIMANT	ORIGINAL JUDGMENT	LEVIED TO 6/30/23	BALANCE TO LEVY
2021-01701Y	Tarver, Geny	9,403.12	6,268.75	3,134.37
CM-2020-066421I	Trevor, Robert	10,497.20	3,499.07	6,998.13
CM-2020-01638R	Trevor, Terri	29,345.66	19,563.77	9,781.89
2002-16538L	Turner, David	112,394.83	44,922.30	67,472.53
CM-2019-06960L	Tyler, Chase	14,974.53	9,983.02	4,991.51
CM2018-06556L	Upton, Jared	7,109.53	-	7,109.53
2014-06946X	Vandendool, Philip	36,647.08	36,647.08	-
2013-07142Y	Vann, Michael	5,140.00	5,140.00	-
2013-07143A	Vann, Michael	5,140.00	5,140.00	-
CM2022-064311I	Wagon, Jeffrey	10,793.12	-	10,793.12
2022-00184K	Wagon, Jeffrey	6,073.81	2,024.60	4,049.21
CM2020-06009R	Walker, David	26,249.60	-	26,249.60
2020-05371L	Walker, Ryan	5,177.50	3,451.67	1,725.83
CM2015-03388R	Walters, Jodi	8,256.37	-	8,256.37
2013-04852A	Warren, Billy	25,282.93	25,282.93	-
2014-02204A	Warren, Billy	36,647.08	36,647.08	-
CM2019-02953H	Wasson, David	11,442.50	11,442.50	-
2022-01449G	Wodington, Carl	13,338.38	4,446.13	8,892.25
CM-2017-08076R	Whitehead, Kathleen	5,648.51	5,648.51	-
CM-2016-06890K	Whitehead, Philip	12,615.63	8,410.42	4,205.21
2020-06195A	Wightman, Malcolm	2,276.17	1,517.45	758.72
2016-06011Y	Willcox, Jeff	10,673.53	-	10,673.53
2020-05741J	Williams, Michael	10,029.69	6,686.46	3,343.23
CM2019-07953F	Witt, Chris	23,875.25	23,875.25	-
2022-00152N	Woods, Anthony	13,086.50	4,362.17	8,724.33
CM-2020-03182R	Wright, Michael	6,577.00	2,192.33	4,384.67
2022-03940Y	Younger, Kyle	8,260.22	-	8,260.22
2022-04050N	Younger, Kyle	7,062.78	-	7,062.78
TOTAL WORKERS' COMPENSATION		\$ 4,652,641.78	\$ 2,130,580.03	\$ 2,522,061.75
TOTAL JUDGMENTS		\$ 7,162,088.04	\$ 3,240,068.17	\$ 3,922,019.87

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
11 May 2023

Notice ID: 29TSkt5cOE28rpEIE46r
Publisher ID: 27435
Notice Name: FY BUDGET HEARING

PUBLICATION FEE: \$98.97

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Stefan Edward Pla

Agent

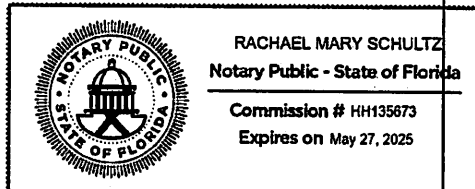
VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 05/11/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication



**Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, May 11, 2023
NOTICE OF PUBLIC HEARING**

The City Council of the City of Tulsa will hold a public hearing beginning at 5:00 p.m. on May 17th in the Council Room in the One Technology Center (OTC), 175 E. 2nd St. (City Hall). The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer questions regarding the City's proposed budget for Fiscal Year 2023-2024. The following is a summary of the proposed budget by department for Fiscal Year 2023-2024. The proposed budget in its entirety is available for inspection during normal working hours in the Budget Office, fifteenth floor, suite 1560 of City Hall, and the City Clerk's Office on the second floor of City Hall. It can also be accessed on the web at www.cityoftulsa.org.

OPERATING BUDGET (amounts expressed in thousands)

DEPARTMENT	PLANNED BUDGET FY 25 (\$)	PROPOSED BUDGET FY 24 (\$)	ORIGINAL BUDGET FY 23 (\$)	FY 23 VS FY 24 DIFFERENCE AMOUNT/PERCENT (\$)
Municipal Court	3,248	3,173	3,022	151, 5.0%
Police Department	159,550	155,296	144,899	10,397, 7.2%
Fire Department	98,775	99,521	91,795	7,726, 8.4%
EMSA	6,760	6,760	6,760	0, 0.0%
Tulsa Area Emergency Management Agency	210	205	191	14, 7.3%
Park and Recreation	15,049	14,752	14,077	675, 4.8%
River Parks Authority	814	1,192	748	444, 59.4%
Managed Entities - Culture And Recreation	18,158	17,442	16,205	675, 4.8%
Department of City Experience	14,593	14,828	9,537	5,291, 55.5%
Development Services	7,731	7,614	7,327	287, 3.9%
Tulsa Authority for Economic Opportunity	771	771	928	(157), -16.9%
Downtown Tulsa Partnership	1,457	1,622	1,997	(375), -18.9%
Managed Entities - Economic Development	6,153	6,153	5,686	467, 8.2%
Engineering Services	0	0	24,826	(24,826), -100.0%
Public Works	104,357	101,390	81,428	19,962, 24.5%
Water and Sewer	169,015	163,626	150,580	13,046, 8.7%
Tulsa Transit	12,471	11,838	11,358	480, 5.6%
Mayor's Office	1,352	1,331	1,544	(213), -13.8%
City Auditor	1,518	1,499	1,448	51, 3.5%
City Council	1,652	1,646	1,643	3, 0.2%
Legal	5,199	5,104	4,823	0, 5.8%
Human Resources	35,280	34,050	30,397	3,653, 12.0%
General Government	4,173	3,747	3,181	566, 17.8%
Indian Nations Council of Government	633	631	3,120	(2,489), -79.6%
Finance	25,240	25,243	27,612	(2,369), -8.6%
Information Technology	35,491	35,016	27,438	7,578, 27.6%
Customer Care	4,143	4,104	4,036	0, 1.7%
Communications	1,042	1,050	824	226, 27.4%
Asset Management	40,363	41,522	42,072	(550), -1.3%
Transfers	122,168	152,301	175,775	(23,474), -13.4%
Debt Service	130,070	126,675	148,578	(21,903), -14.7%
Total All Funds	1,027,466	1,040,102	1,043,855	(3,753), -0.4%
Less:				
Internal Transfers	103,100	132,898	155,088	(22,190), -14.3%
Internal Service Funds	58,825	54,344	50,940	7,404, 14.5%
OPERATING BUDGET	865,541	848,860	837,827	11,033, 1.3%

CAPITAL BUDGET (amounts expressed in thousands)

DEPARTMENT	PLANNED BUDGET FY 25 (\$)	PROPOSED BUDGET FY 24 (\$)	ORIGINAL BUDGET FY 23 (\$)	FY 23 VS FY 24 DIFFERENCE AMOUNT/PERCENT
Police	0	0	4,500	(4,500), -100.0%
Fire	2,890	4,300	3,900	400, 10.3%
Park and Recreation	6,200	7,575	4,700	2,875, 61.2%
Mayor's Office of Economic Development	2,350	1,650	436	1,214, 278.4%
Engineering Services	67,808	90,555	105,690	(15,135), -14.3%
Public Works	2,600	2,600	0	2,600, N/A
Water Sewer	5,735	5,487	5,875	(388), -6.6%
Tulsa Transit	4,600	3,800	1,250	2,550, 204.0%
Mayor's Office	1,550	1,550	1,600	(50), -3.1%
Indian Nations Council of Governments (INCOG)	262	262	266	(4), -1.5%
Information Technology	0	0	2,500	(2,500), -100.0%
Asset Management	900	0	0	0, N/A
Transfers	65,541	68,426	68,634	(208), -0.3%
Total Capital Funds	160,436	186,205	199,351	(13,146), -6.6%
Less:				
Transfers	65,541	68,426	68,634	(208), -0.3%
CAPITAL BUDGET	\$94,895	\$117,779	\$130,717	\$(12,938) -9.9%