

COMPLETED PROJECTS IN FY24

Fund 405 - 2014 Sales Tax Fund

| FUND | PROJECT | PROJECT TITLE | LIFE TO DATE | DISTRICT |
|------------|---------------|--|--------------------------|-----------------|
| 405 | 144017 | j Admiral Pl. - Harvard Ave. to Yale Ave. | | 3 |
| 405 | 144017 | p Mingo Rd. - Admiral Blvd. to 11th St. | | 3 |
| 405 | 144017 | ao Downtown Arterial Streets - CBD: 7th and 8th Streets | | 4 |
| 405 | 144017 | be 81st St. & Memorial Dr. Intersection | | 7, 8 |
| 405 | 144017 | 144017 Project Totals | \$ 77,528,681.74 | Citywide |
| 405 | 144019 | CBD: 7th and 8th Streets | | 4 |
| 405 | 144019 | 144019 Project Totals | \$ 3,000,000.00 | 4 |
| 405 | 144063 | Citywide Bridges - Replacement and Rehabilitation | \$ 7,972,330.26 | Citywide |
| 405 | 144093 | Storage Building & Parking Facility - 25th & Jackson Ave | | 2 |
| 405 | 144093 | 144093 Project Totals | \$ 3,429,967.73 | Citywide |
| 405 | 144102 | 81st Street Widening - Sheridan Rd to Memorial Dr | \$ 9,864,642.94 | |
| 405 | 144109 | W 41st St S: S 41st W Ave to S 33rd W Ave | | 2 |
| 405 | 144109 | S 33rd W Ave: W 41st St to W 51st St | | 2 |
| 405 | 144109 | 144109 Project Totals | \$ 6,627,569.38 | Citywide |
| 405 | 145200 | ADA Transition Plan - Parks | \$ 962,477.21 | Citywide |
| 405 | 145350 | PAC Stage Floor Replacement | | 1 |
| 405 | 145350 | 145350 Project Totals | \$ 1,735,901.35 | 1 |
| 405 | 145400 | Electronics Maintenance Facility Roof Replacement | | 1 |
| 405 | 145400 | 145400 Project Totals | \$ 2,849,468.98 | Citywide |
| 405 | 146230 | Fire Station #33 Generators | | 7 |
| 405 | 146230 | 146230 Project Totals | \$ 1,441,943.79 | Citywide |
| 405 | 147520 | Carbondale Park Playground and Surfacing | | 2 |
| 405 | 147520 | West Highland Park Playground and Surfacing | | 2 |
| 405 | 147520 | Schlegel Park Playground and Surfacing | | 2 |
| 405 | 147520 | Hope Inclusive Playground | | 9 |
| 405 | 147520 | Whiteside Park Playground Safety Surfaces | | 9 |
| 405 | 147520 | 147520 Project Totals | \$ 3,511,716.02 | Citywide |
| 405 | 148170 | Riverwest Housing - Eugene Field Redevelopment | \$ 9,798,405.96 | |
| | | | \$ 128,723,105.36 | |

Fund 406 - 2017 Vision Economic Devel Sales Tax Fund

| FUND | PROJECT | PROJECT TITLE | LIFE TO DATE | DISTRICT |
|------|---------|-----------------------------------|-------------------------|----------|
| 406 | 170055 | Langston Health Complex Expansion | \$ 16,250,000.00 | 1 |
| 406 | 170125 | McCullough Park | \$ 3,599,999.99 | 6 |
| | | | \$ 19,849,999.99 | |

Fund 478 - 2025 Vision Capital Fund

| FUND | PROJECT | PROJECT TITLE | LIFE TO DATE | DISTRICT |
|------------|---------------|------------------------------|-------------------------|----------------------|
| 478 | 040430 | Route 66: Avery Plaza | | 2 |
| 478 | 040430 | 040430 Project Totals | \$ 11,885,660.15 | 2, 3, 4, 5, 6 |
| | | | \$ 11,885,660.15 | |

COMPLETED PROJECTS IN FY24**Fund 409 - 2020 Sales Tax Fund**

| FUND | PROJECT | PROJECT TITLE | LIFE TO DATE | DISTRICT |
|------------|------------------|---|------------------------|-----------------|
| 409 | 234B00006 | Electronics Maintenance Facility Roof Replacement | | 1 |
| 409 | 234B00006 | 2234B00006 Project Totals | \$ 1,064,911.15 | Citywide |
| 409 | 234B00008 | City Hall/One Technology Center Maintenance/Rehab | | 1 |
| 409 | 234B00008 | 2234B00008 Project Totals | \$ 26,297.48 | 1 |
| 409 | 259X00018 | Stonebrooke Estates Bridge | | 2 |
| 409 | 259X00018 | 2259X00018 Project Totals | \$ 414,104.03 | Citywide |
| 409 | 244B00009 | Owen Park Center Improvements | | 4 |
| 409 | 244B00009 | 1712 Charles Page Park Maintenance Roof Replacement | | 4 |
| 409 | 244B00009 | Mohawk Station Maintenance Roof Replacement | | 1 |
| 409 | 244B00009 | Parks HVAC Replacement @Garden Center | | 4 |
| 409 | 244B00009 | 2244B00009 Project Totals | \$ 1,632,549.09 | |
| | | | \$ 3,137,861.75 | |

Fund 427 - 2014 GO Bond Fund

| FUND | PROJECT | PROJECT TITLE | LIFE TO DATE | DISTRICT |
|------------|---------------|--|-------------------------|-----------------|
| 427 | 144093 | Storage Building & Parking Facility - 25th & Jackson Ave | | 2 |
| 427 | 144093 | 144093 Project Totals | \$ 3,087,853.51 | Citywide |
| 427 | 144203 | W 41st St S: S 41st W Ave to S 33rd W Ave | \$ 1,685,000.00 | 2 |
| 427 | 144204 | S 33rd W Ave: W 41st St to W 51st St | \$ 1,947,426.47 | 2 |
| 427 | 144208 | E 11th St: Sheridan to Memorial | \$ 1,625,764.67 | 3, 5 |
| 427 | 144216 | E 41st St: Lewis to Harvard | \$ 2,721,437.50 | 9 |
| 427 | 144218 | E 41st St & S Lewis Ave Intersection | \$ 2,055,000.00 | 9 |
| 427 | 144230 | Maintenance Zone 2130 | \$ 3,698,707.46 | 2 |
| 427 | 144642 | Maintenance Zone 6142 | \$ 880,300.00 | 6 |
| 427 | 144645 | Maintenance Zone 6145 | \$ 2,594,034.10 | 6 |
| 427 | 144857 | Maintenance Zone 8057 | \$ 2,143,082.81 | 8 |
| 427 | 144199 | Maintenance Zone 1099 | \$ 2,699,344.08 | 1 |
| 427 | 144431 | Maintenance Zone 4031 | \$ 11,329,217.00 | 4 |
| 427 | 144863 | Maintenance Zone 8063 | \$ 2,810,227.03 | 8 |
| | | | \$ 39,277,394.63 | |

Fund 428 - 2020 GO Bond Fund

| FUND | PROJECT | PROJECT TITLE | LIFE TO DATE | DISTRICT |
|------|-----------|-----------------------|------------------------|----------|
| 428 | 036N4030Z | Maintenance Zone 4030 | \$ 865,737.92 | 4 |
| 428 | 036N8057Z | Maintenance Zone 8057 | \$ 1,513,763.10 | 8 |
| 428 | 037B0167Z | Bridge #167 | \$ 130,000.00 | 4 |
| 428 | 037B0245Z | Bridge #245 | \$ 806,917.91 | 4 |
| 428 | 037B0258Z | Bridge #258 | \$ 275,000.00 | 2, 4 |
| 428 | 037B0261A | Bridge #261A | \$ 175,000.00 | 5 |
| 428 | 037B0261B | Bridge #261B | \$ 114,357.11 | 5 |
| 428 | 037B0359Z | Bridge #359 | \$ 50,000.00 | 2 |
| 428 | 036N6142Z | Maintenance Zone 6142 | \$ 669,010.92 | 6 |
| | | | \$ 4,599,786.96 | |