

Introduction

ABOUT THE THEME

This year's Annual Budget and Capital Plan artwork reflects the unwavering commitment and tireless efforts of Tulsa Animal Services (TAS) in the community. TAS is not just an organization; it's a lifeline for pets and people alike, devoted to providing compassionate care and fostering a deep sense of responsibility among pet owners.

TAS enhances the quality of life in Tulsa by prioritizing the care of lost and abandoned animals, creating a safe and respectful environment for all beings. Their work resonates beyond animal welfare – it embodies the compassion that binds our community together.

At its core, TAS is dedicated to reuniting pets with families and finding loving homes for those left behind. Every successful reunion and adoption story is a testament to the strength of our community's commitment to the well-being of our four-legged friends.



CITY OF TULSA
ANNUAL BUDGET
AND
CAPITAL PLAN
FISCAL YEAR 2025 – 2026



Monroe Nichols
Mayor

Councilors:

Vanessa Hall-Harper, District 1
Anthony Archie, District 2
Jackie Dutton, District 3
Laura Bellis, District 4
Karen Gilbert, District 5

Christian Bengel, District 6
Lori Decter Wright, District 7
Phil Lakin, Jr., District 8
Carol Bush, District 9

Nathan Pickard
City Auditor

Christy Basgall
Director of Finance

Jarrold Moore
Manager, Budget & Planning Division

**ANNUAL OPERATING
& CAPITAL BUDGETS**
FISCAL YEAR 25-26

**CAPITAL
IMPROVEMENTS PLAN**
FISCAL YEARS 2026 – 2030



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Tulsa
Oklahoma**

For the Fiscal Year Beginning

July 01, 2024

Christopher P. Morrell

Executive Director

ANNUAL BUDGET & CAPITAL PLAN

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