



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Fifth Program Year • July 1, 2024 – June 30, 2025

Presented to the U.S. Department of Housing and Urban Development
Oklahoma City Field Office

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CITY OF TULSA
Consolidated Annual Performance and Evaluation Report (CAPER)
Fifth Year Action Plan
Program Year 2024
July 1, 2024– June 30, 2025

GENERAL

Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2020-2024 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2024. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the mayor for approval. As a result, the City Council and Mayor approved 36 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$7,761,376.45 in annual entitlement funding to:

- Serve 10,479 people through public service activities
- Provide HOPWA services including STRMU, TBRA and Permanent Housing Placement to 137 persons with AIDS
- Assist 27 persons with Homeless Prevention activities
- Provide emergency shelter to 855 people
- Assist 358 persons with Street Outreach activities
- Create or retain 58 FTE jobs
- Rehabilitate 122 homeowner homes
- Assist 31 first time homebuyers
- Rehabilitate 2 public facilities that will serve 2,836 low- and moderate-income citizens
- Demolish 18 substandard structures

The City of Tulsa also continued to expend additional funding received through the Coronavirus Aid Relief and Economic Security Act (CARES Act) during PY24. A total of \$269,657.24 of CARES Act funding was expended from July 1, 2024, through June 30, 2025.

One project funded with CDBG-CV expended funds during the program year to:

- Serve 63 people through public service activities.

The City has been allocated \$6,487,524 in HOME-ARP Funds. To receive access to this funding, the City of Tulsa had to develop and submit a HOME-ARP Allocation Plan for HUD's approval. On April 10, 2023, the HOME-ARP Allocation Plan was approved. The HOME-ARP Allocation Plan describes the activities that the City of Tulsa will undertake to reduce homelessness and increase housing stability within the City of Tulsa. Grants Administration has allocated 76.4% of the HOME-ARP funding to be used to create affordable rental housing units in Tulsa, with 8.6% used for HOME-ARP Supportive Services for those who are housed in these HOME-ARP units. Grants Administration has selected a partner to implement the HOME-ARP project, Tulsa Housing Authority (THA), and anticipates that allocations will be approved and projects underway by late 2025.

There have been delays in the implementation of the HOME-ARP project due to a myriad of circumstances including:

1. The City's pilot permitting program.
2. Difficulty in securing required funding for total project costs.
3. THA's audit backlog.
4. Environmental review setbacks.

CR-05 - Goals and Outcome

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Tulsa expended \$8,031,033.69 in HUD funds during PY24.

CDBG expenditures totaled \$4,813,173.66; CDBG-CV expenditures totaled \$269,657.24.

ESG expenditures totaled \$241,001.14.

HOME expenditures totaled \$1,923,707.33.

HOPWA expenditures totaled \$783,494.32.

During PY24 the City continued to work towards accomplishing the five-year goals set out in the consolidated plan. Public facility and housing projects continued to experience delays related to materials/supply shortage and higher costs and HUD Environmental Review issues.

Homeowner Rehabilitation Programs continued to see high costs for work required at each home, due to the current economic climate resulting in fewer homes completed than estimated in the Annual Action Plan. During PY24, 117 homes received emergency repairs, with an average of \$6,275 per home. An additional five homes received rehabilitation services through a HOME Homeowner Rehabilitation Loan program.

One CHDO HOME rehabilitation project was funded an additional \$1,000,000 in PY23 for the initially funded PY22 project: Country Oaks. Country Oaks seeks to rehabilitate 11 affordable rental units and construction started in Fall 2024. Another HOME rehabilitation was funded during PY22, Belle Arms & Southwind Apartments, and seeks to rehabilitate 22 affordable rental units and construction started in the Summer of 2025. One Rehabilitation project of a multi-family rental development, Terrace View Apartments, completed interior construction in March 2024 and exterior construction in April 2024 and resulted in 22 rehabilitated HOME units. Construction was completed in the final quarter of 2024. In PY20, a CHDO was funded to construct and sell two Single-Family housing units in the development, Buena Vida. To further the impact of affordable housing creation in the Buena Vida development, additional funds in PY20 were awarded to the CHDO's parent organization to construct and sell five Single-Family housing units. Buena Vida has created seven single-family homes to sell to eligible homeowners whose income is no more than 80% of the Tulsa Area Median Income. Both projects have made sufficient progress, and construction was completed on the homes at various times from April 2024-June 2024. At the end of Program Year 2024, reporting requirements and final reimbursement were pending on Both Buena Vida projects, full project completion is projected for the late summer 2025.

One first-time home buyers Down Payment Assistance (DPA) program expended funds during the program year. Tulsa Habitat for Humanity assisted 31 households with DPA funding during Program Year 2024, utilizing \$330,000. 5 of the households assisted will be counted in Program Year 2025's report.

Expenditures By Grant

	Entitlement	CARES Act	Total
CDBG	62%	100%	63%
HOME	25%	N/A	24%
ESG	3%	N/A	3%
HOPWA	10%	N/A	10%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$0	Rental units constructed	Household Housing Unit	10	16	160%	0	0	N/A
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$66,399.81	Homeowner Housing Added	Household Housing Unit	17	0	0%	0	0	N/A
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$330,000 CDBG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	160	95	59%	25	31	124%
Housing Rehabilitation	Affordable Housing	HOME: \$1,138,304.88	Rental units rehabilitated	Household Housing Unit	97	104	107%	0	0	0%
Housing Rehabilitation	Affordable Housing	CDBG: \$1,179,131.35 HOME: \$250,496.01	Homeowner Housing Rehabilitated	Household Housing Unit	990	824	83%	6	122	2033%

Essential Services (Public Services)	Non-Housing Community Development	CDBG: \$358,031.85 HOPWA: \$214,549.15	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	50,576	101%	6,439	10,479	163%
Emergency Shelter	Homeless	ESG: \$145,836.25	Homeless Person Overnight Shelter	Persons Assisted	15,600	4,483	29%	2,760	855	31%
Economic Development	Non-Housing Community Development	CDBG: \$1,938,523.66	Jobs created/retained	Jobs	225	347	154%	35	58	166%
Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	50	83	166%	10	0	0%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$526,361.57	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	86,562	173%	8,479	2,836	33%

Rental Housing Subsidies	Affordable Housing	HOPWA: \$396,506.31 ESG: \$35,400 HOME: \$0 CDBG: \$17,712.89	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	400	1,126	282%	125	326	261%
Housing Subsidies	Affordable Housing	HOPWA: \$124,020.68 ESG: \$27,535.72	Homelessness Prevention	Persons Assisted	1,584	703	44%	65	92	142%
Clearance and Demolition	Clearance or demolition of substandard structures and hazardous contaminants.	CDBG: \$219,375.10	Buildings Demolished	Buildings	208	134	64%	26	18	69%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tulsa identified seven priorities in its Consolidated Plan. These priorities are: 1) Housing Acquisition, Construction and Rehabilitation 2) Essential Services (Public Services), 3) Homeless/Special Populations, 4) Economic Development, 5) Public Facilities and Infrastructure Improvements, 6) Housing Subsidies/Assistance, and 7) Demolition of Substandard Buildings. All activities are tied to one of HUD’s specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2024 the City of Tulsa expended \$7,009,244.61 of PY 2024 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Ten activities expended \$3,821,116.18 to support Decent Housing, twenty-four activities expended \$1,249,604.77 to Create Suitable Living Environments, and one

activity expended \$1,938,523.66 to Create Economic Opportunities.

In CARES Act funding, the City of Tulsa expended \$256,762.27 on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. One activity expended \$256,762.27 to create Suitable Living Environments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA
White	4,663	12	635	180
Black or African American	2,835	23	309	113
Asian	97	0	4	7
American Indian/Alaskan Native	507	1	114	37
Native Hawaiian/Other Pacific Islander	53	0	8	0
Total	8,155	36	1,070	337
Ethnicity:				
Hispanic	1,744	5	30	39
Not Hispanic	6,411	31	1,040	298

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. A table showing the total number of people served during PY24 is included below. See Appendix Section 4 for additional reports for each individual grant.

The following table shows the total PY24 racial data (not including sidewalks and the Choice Neighborhoods Program).

Race	CDBG	HOME	ESG	HOPWA	CDBG-CV
White	4,663	12	635	180	20
Black or African American	2,835	23	309	113	32
Asian	97	0	4	7	0
American Indian/Alaskan Native	507	0	114	37	3
Native Hawaiian/Other Pacific Islander	53	0	8	0	1
American Indian/Alaskan Native & White	131	0	85	0	3
Asian & White	7	0	0	0	0
Black/African American & White	55	0	29	0	1
Amer. Indian/Alaskan Native & Black/African Amer.	32	1	21	0	1
Other multi-racial	2,217	0	91	0	2
Client refused/Client doesn't know:	0	0	5	0	0
Null: 9	0	0	4	0	0
Totals	10,597	36	1,305	337	63
Ethnicity:					
Hispanic	1,744	5	85	39	4
Not Hispanic	8,853	31	1,220	298	59

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$6,029,914.71	\$4,797,458.46
HOME	Federal	\$2,472,797.73	\$1,923,707.33
HOPWA	Federal	\$824,998.00	\$783,494.32
ESG	Federal	\$306,993.00	\$241,789.14

Table 3 – Resources Made Available

Narrative

The expected amount available in Table 3 is the amount included in the PY 2024 Annual Action Plan.

CARES Act funding for CDBG and ESG are also being reported. Amendments to the PY19 Annual Action Plan included these additional resources.

The CDBG-CV allocation was \$4,972,954, of which \$269,657.24 was expended during the PY24 program year.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	Federal	\$4,972,954.00	\$269,657.24

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Peoria Bus Rapid Transit Route	71%	7%	Does not include Essential Services activities and Housing Subsidies Activities
11 th Street Bus Rapid Transit Route	28%	4%	Does not include Essential Services activities and Housing Subsidies Activities
Citywide	1%	89%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Previously most of the low and moderate income (LMI) census tracts were in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, two target areas were defined and approved. Along these two bus route corridors, there is a high level of poverty and unemployment, but also areas available where new investments and revitalization can occur. Except for a small portion of the Peoria Bus Rapid Transit Route target area, all are identified as LMI census tracts.

Of all the HUD funds expended during this program year, approximately 11% was spent on activities that were identified to serve beneficiaries located within the designated target areas. This figure does not include CDBG Public Service activities, ESG Street outreach, Rapid Rehousing and Homelessness Prevention activities and HOPWA activities that provided services to all eligible Tulsa citizens, such as emergency shelter and crisis management services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in high-risk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, over \$30 million of leveraged resources enhanced the use of CDBG dollars.

HOME Match: The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City of Tulsa requires subrecipients, housing developers, and CHDOs to provide up to a 25% match. The match liability for the City of Tulsa was reduced to 0% again this year. Banked match is available if grant recipients cannot generate the required match. The City of Tulsa had \$13.1 million in excess match at the beginning of the program year on July 1, 2024. After the match

contributions were received and the liability deducted, the City has a match balance of \$14.7 million.

Emergency Solutions Grant Match: The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

The City did not identify any publicly owned land and property that could be used to address the needs identified for PY 2024.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$13,184,676
2. Match contributed during current Federal fiscal year	\$1,564,788
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$14,749,464
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$14,749,464

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity- PY24 Down Payment Assistance	6/30/25	\$1,564,788	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564,788

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

\$1,000 of HOME Program Income was incurred during the Program Year.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$1,000.00	\$1,000.00	\$0.00	\$0.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$0.00	\$0.00	\$0.00
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0			\$0.00	
Businesses Displaced		0			\$0.00	
Nonprofit Organizations Displaced		0			\$0.00	
Households Temporarily Relocated, not Displaced		0			\$0.00	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	175	326
Number of non-homeless households to be provided affordable housing units	763	240
Number of special-needs households to be provided affordable housing units	16	4
Total	954	570

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	757	418
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	172	117
Number of households supported through the acquisition of existing units	25	31
Total	954	566

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

MHAOK was allocated \$892,828 in PY21 for the major rehabilitation of the multi-family rental development, Terrace View Apartments. Terrace View's performance period was July 1, 2021, through July 31, 2024, and resulted in 22 HOME-assisted units. Construction was accomplished, reporting requirement completed, and project funds fully drawn in PY 2024. Project marked as completed in PY 2025 and will be counted in next year's CAPER.

In PY20, Tulsa Habitat for Humanity DBA Green Country Habitat for Humanity was awarded \$618,625 for constructing and selling five Single-Family housing units in the development, Buena Vida. In combination with their parent company, Boomtown, Buena Vida has created seven single-family homes to sell to eligible homeowners whose income is no more than 80% of the Tulsa Area Median Income.

Construction was completed at various times from April 2024 - June 2024. At the end of Program Year 2024, reporting requirements and final reimbursements were pending on both Buena Vida projects and full project completion is projected for the last quarter of 2025. Green Country's contract was extended through December 31, 2025, with their final draw being held until Section 3 requirements are completed. Boomtown's two units have not yet been sold, so their project is not marked as completed.

Tulsa Habitat for Humanity also used \$330,000 in HOME funds and assisted 31 households in purchasing their first home. 5 of households that were assisted with the \$330,000 will be counted in Program Year 2025's report due to when their projects were completed.

The City of Tulsa's Housing Department utilized both HOME and CDBG funds to provide homeowner rehabilitation programs. The CDBG Homeowner Repair program served 112 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to houses for 5 homeowners.

Family Safety Center, Inc, used PY23 ESG funds to provide Homeless Prevention assistance to 4 persons. The previously allocated PY24 funds were returned due to difficulty finding income-qualified households in the specific subset of the population. The returned funds were reallocated to another program providing Homlessness Prevention.

See Appendix Section 4 for additional ESG reporting data.

Discuss how these outcomes will impact future annual action plans.

Once completed, projects currently under construction will add more affordable housing units in the Tulsa area. One of the biggest delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served, exacerbated by the shortage of available qualified contractors. The City of Tulsa continues to try and find ways to help increase the availability of quality and affordable housing over the next several years. In March 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions and was supported by the City of Tulsa and will be a beneficial study to consider in the creation of future annual action plans. An Affordable Housing Trust Fund was established in February 2021 and is aligned with the City's Affordable Housing Strategy to endeavor to create an economically thriving community with quality housing opportunities for all residents. In April 2024, The Mayor/Council Housing, Homelessness, and Mental Health (3H) Task Force has released its Path to Home recommendations, which include four goals and 33 actions to address community needs, where Housing Production and Preservation is the first goal. In September of 2024, the 3H Task Force was involved in discussions around the development of priority needs for the 2025-2029 HUD Consolidated Plan to ensure alignment with Path to Home recommendations and Tulsa Housing Strategy.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	85	5
Low-income	32	3
Moderate-income	0	28
Total	117	36

Table 13 – Number of Persons Served

Narrative

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions: <https://www.housingsolutionstulsa.org/tulsa-housing-study/>. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarizes the following:

1. Housing is needed in Tulsa across the affordability spectrum
2. There is no single solution or strategy that will make it possible to meet demand
3. More than half of housing demand is for units at or below 100% average median income.
4. Meeting demand will not solve all of Tulsa's housing challenges.

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <\$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or \$20,000 to \$30,000)- 1,790 units
- Low Income (50% to 80% AMI or \$33,000 to \$54,000)- 2,290 units

Additional activities to address the need for decent, affordable housing have been funded during PY24.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One Street Outreach program for unsheltered persons was funded with PY24 entitlement funds. The Housing Solutions' outreach program operates using a Housing First approach with an emphasis on services that support self-sufficiency, such as obtaining vital records, accesses to resources such as health care, transportation, and applicable public benefits (e.g. Social Security, SNAP, housing vouchers, Veteran benefits), while trying to find creative solutions to connect them to housing resources.

A total of 358 unsheltered persons were assisted with street outreach services during PY24 funded with ESG funds.

In addition to the efforts of the funded agency there are also outreach programs organized locally by faith-based organizations and other non-profit organizations. Housing Solutions works with other local organizations to coordinate street outreach for people living in unsheltered situations across Tulsa County. All ESG and CoC-funded outreach programs utilize the local Coordinated Entry System to assess and prioritize participants for housing placement. In addition, the outreach teams come together each year to perform the Point-in-Time count survey of the unsheltered population. One survey question asks each person what services are currently needed. The top three responses provided by the unsheltered population this year were housing and shelter, health services, and case management.

Addressing the emergency shelter and transitional housing needs of homeless persons

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Tulsa Day Center (TDC), Legal Aid Services of Oklahoma, and Youth Services of Tulsa (YST). In addition, CDBG funds were provided to TDC and YST to provide services, counseling, case management, and basic needs to those experiencing homelessness or those at risk of homelessness.

TDC provided shelter and essential services to homeless persons by using ESG funds for operational expenses. During the program year 370 unduplicated clients stayed in the night shelter. In addition to shelter, 5,552 Individuals also had access to various services including food and clothing, case management, laundry, shower and restroom facilities, medical services, bus tokens and access to telephones and the internet. TDC also used CDBG funds for salary costs for the free nurses' clinic located in the shelter. The clinic provided medical services to 1,727 unduplicated persons during the program year, exceeding the projected goal of 1,072. As a result of the services provided, 344 emergency room visits were averted.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. In PY 2024, the shelter served a total of 240 adolescent youth. The shelter program now has a full-time counselor at the shelter to address the increasing emotional/mental health challenges of the youth staying at the shelter. They also offer on-site psychiatric services through the OSU Health Sciences Center, Department of Psychiatry and Behavior Sciences. During the year 215 (90%) of the youth exited the shelter to transitional or permanent housing. The CDBG-funded Transitional Living Program was able to serve 124 youth, with

57% successfully completing the program and 90% housed by the end of the program year. Eighty-one percent of Clients exiting the program continued to live successfully on their own at six months, with 38% engaged in job training or school and 65% employed. Of the remaining program participants 57% were still receiving services at the end of the project year.

The ESG-funded Homeless Legal Assistance Program operated by Legal Aid Services of Oklahoma (LASO) assisted a total of 247 persons, of which 13 people were assisted in applying for or appealing denials of Social Security benefits receiving monthly income from the Social Security Administration for an average monthly amount of \$943.00 and receiving backpay awards in the total amount of \$18,000 due to LASO's assistance. LASO was able to advise 79 people about replacing missing identification papers and able to obtain 77 birth certificates for those persons thus removing barriers to employment and housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

To prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage /Rental assistance.
- Utility assistance.
- Eviction prevention.
- Counseling/advocacy.
- Mediation.
- Housing Stability Services; and
- Legal assistance

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to make homelessness rare, brief, and non-recurring within our community by offering access to resources and education related to eviction diversion and prevention. The LTRC focuses on stopping homelessness before it begins by working to provide support and information that may help community members stay safe and stably housed. Highlights from this work include:

- (1) Tulsa's Eviction Diversion Program called the Social Services Hub (Hub). Opened in 2021, the HUB operates in conjunction with the Tulsa County Forcible Entry Docket also known as the Eviction Docket. Open Monday-Thursday from 1:00pm-4:30pm at Iron Gate, the Hub has served 4,460 unique individuals during the program year.
- (2) Holding "onsite" events at the request of community landlords to bring the mobile unit, staff, and resources to meet the tenants and landlords where they are.
- (3) Participating in community-wide events like the Expungement Expo, Tulsa PRIDE, and the newly launched Just Home program events, and.
- (4) Producing plain language resources in both English and Spanish to inform landlords and tenants about the availability of resources/programs, rights and responsibilities education, and court navigation.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix (See Section 4 – Additional Reports).

The Tulsa Area United Way (TAUW) also operates the 2-1-1 Help Line providing referrals to multiple organizations that provide services to help people remain housed. No grant funds were awarded to this agency during PY24. However, for PY25, their 2-1-1 program was approved to receive \$25,000.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

YST used CDBG funds to partially fund a transitional housing program that served 124 unaccompanied youth ages 17-22. 57% successfully completing the program and 100% of those remained housed by the end of the program year. Eighty-one percent of Clients exiting the program continued to live successfully on their own at six months, with 38% engaged in job training or school and 65% employed. Of the remaining program participants 57% were still receiving services at the end of the project year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While no PY 2024 funds were allocated to projects directly relating to addressing public housing needs, funds were allocated to City of Tulsa's Public Works Department to provide needed infrastructure improvements as part of the ongoing Tulsa Housing Authority Comanche Park project. This is a large-scale project funded through HUD's Choice Neighborhood Implementation program. More information is provided below.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

THA operated Community Centers at all its apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. Personal barriers that prevent self-sufficiency may include clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents become self-sufficient.

THA and our SSC's have strengthened their partnerships within the community. We have several MOUs with partners such as Family and Childre's Services, The Foodbank of Eastern Oklahoma, and Amplify Tulsa. The SSCs work very closely with the Tulsa County Library, Lilyfield, Oklahoma Caring Foundation, Tulsa Health Department, CREOKS, Goodwill, Tulsa County Health Department, Food on the Move, YMCA, and Tulsa Responds just to name a few.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations meet monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job duties, parliamentarian procedures, communication and financial bookkeeping was provided to all Resident Association officers.

In 2018, THA was awarded a \$30M U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational attainment. The Choice Neighborhood Program provides one-on-one case management for all 390

families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return. Phases I, II, III, IV, and V are complete and leased. Phase VI, construction is completed, and leasing is in progress. The project is scheduled for completion in September 2024 and case management will continue for all residents of River West.

In 2018, THA received approval to proceed with a portfolio-wide conversion through the Rental Assistance Demonstration (RAD), transferring fee simple ownership of the 13 public housing properties from HUD to THA via the RAD project-based rental assistance program. Residents are engaged throughout the conversation process to provide information on the new structure, provide input on any planned renovations and to understand the choice mobility voucher option that is made available to them one year after conversion. THA has continued work on the RADS conversions during the program year.

In 2019, THA completed comprehensive, community led master planning for the redevelopment of Comanche Park Apartments. The THA Board of Commissioners approved the final plan in November 2019, with redevelopment calling for the replacement of the existing 271 subsidized units with over 400 mixed-income apartments across a range of housing types; neighborhood sized retail/commercial spaces; a centralized park space and overall improvements to site connectivity and infrastructure. Through this new planned mixed-income community, residents were engaged in identifying both housing and non-housing uses, as well as were vocal in ensuring the development included opportunities for home ownership. With such input, the final phase will include 8 single family homes made available both for existing and new residents. In February 2022, THA, in partnership with the City of Tulsa, submitted an application for a FY21 Choice Neighborhoods Implementation Grant, and was announced as a finalist for that grant on May 25, 2022. In September 2022, THA was one of four communities selected approved for funding. THA received \$50M in Choice Neighborhood Initiative funding that forms part of a \$190M multi-year investment to transform an area of Tulsa in critical need of quality affordable housing. The project also received a commitment of over \$2M in City of Tulsa SLFRF funding. Demolition of the existing property commenced in May 2023 and case management started February 2022 and is continuing for the Comanche Park residents who have been moved off site. Currently, the project is in Stage 7 of its timeline, which includes Phase III of tenant relocation and initiation lease-up of Phase I construction.

Actions taken to aid troubled PHAs

The Housing Authority of the City of Tulsa is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Tulsa Planning Office continues to implement and amend the Zoning Code, which came into effect on January 1, 2016. The Zoning Code supports a variety of affordable housing opportunities including various lot size options for single-family homes and the introduction of new housing types such as mixed-use buildings, cottage homes, patio homes and multi-unit houses. These housing types are allowed in certain districts and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods.

After a 15-month process of development and community input, citywide changes to the zoning code and the new Neighborhood Infill Overlay (Section 20.080 of the Tulsa Zoning Code) took effect in December 2021. Both sets of amendments aim to reduce barriers to housing options. The regulations and boundaries of the Neighborhood Infill Overlay were developed by a staff working group and refined from input received during meetings with neighborhood residents, local builders, licensed architects, and various City officials.

The overlay allows up to six dwelling units to be constructed on a single residential lot by right, plus accessory dwelling units. The building types allowed include duplex, multi-unit house (triplex, quadplex), townhouse, cottage court, and apartment/condo. The overlay also reduces minimum lot sizes, reduces parking requirements by 50%, reduces minimum open space requirements, and reduces minimum street, side, and rear setback and lot width requirements to fit the predominant narrow lot pattern of these older neighborhoods, which will make these lots buildable by right for the first time in more than 50 years. Eliminating the need to seek special permission to construct these housing types will reduce uncertainty for builders and is anticipated to increase the development of affordable housing options. Neighborhoods and city councilors in other parts of Tulsa have already inquired about expanding the overlay or implementing similar measures to encourage this type of development in their areas of the city.

Citywide changes to the zoning code also focus on lot and building regulations, reducing the lot area requirements for duplexes and cottage house developments, lot widths for duplexes and townhouses, and the required street setback in Residential-Multifamily zoning districts. Both the overlay and citywide changes stem from recommendations in a 2020 housing study and strategy.

Additional steps to facilitate the development of affordable missing middle housing are in the exploration stage, including the potential development of a program that offers pre-approved building plans for certain housing types, which would reduce uncertainty, architectural fees, and processing time for permits for home builders, while ensuring predictability and compatibility for neighborhood residents.

The Tulsa Planning Office is also leading the update to the City of Tulsa's comprehensive plan, planitulsa. Recommendations from the City of Tulsa's Affordable Housing Strategy are being incorporated into planitulsa and are being combined with input from the public and subject matter experts about how Tulsa can build and maintain strong neighborhoods. The recommendations will set the stage for modifications to regulatory documents associated with development activities in the city, such as the Zoning Code, Subdivision Regulations, and Building Codes. Further insight into potential regulatory limitations will be gathered through a series of roundtable discussions with organizations that work through the permitting processes of the City as they develop properties. These insights will inform recommendations to make the permitting process more consistent, transparent, and predictable.

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions:

<https://www.housingsolutionstulsa.org/tulsa-housing-study/>. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarizes the following:

1. Housing is needed in Tulsa across the affordability spectrum
2. There is no single solution or strategy that will make it possible to meet demand
3. More than half of housing demand is for units at or below 100% average median income.
4. Meeting demand will not solve all of Tulsa's housing challenges.

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <\$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or \$20,000 to \$30,000)- 1,790 units
- Low Income (50% to 80% AMI or \$33,000 to \$54,000)- 2,290 units

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2024, the City of Tulsa provided funds to 24 external agencies and 3 city departments to conduct 36 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, Tulsa CARES utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 10,226 persons. These activities served children and youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment/training programs, and health services. ESG funds were used for Homelessness Prevention assistance was provided to 92 persons, and Shelter and Services were utilized by 855 persons. HOPWA funds served a total of 337 people, with housing assistance and/or support services.

Two public facilities and improvement projects received funding during PY24. One project was completed and one is ongoing. Projects are expected to be completed in 2026.

Through an economic development activity for small business loans, 58 FTE jobs were created or retained, and 12 businesses were assisted. 51 of the jobs created or retained were filled by low- and moderate-income persons.

Additionally, CDBG funds were utilized to demolish 18 dilapidated structures.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All programs that provided rehabilitation to owner-occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Housing Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices. The City's Housing Department also utilizes a third party for testing prior to beginning any work for their rehabilitation programs. These measures have been effective in reducing the amount of Lead in households.

Grants Administration includes measures to ensure specific grant-funded activities comply with LBP regulations. Language is included in Subrecipient agreements for projects where rehabilitation work occurs, requiring Subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, Grants Administration's *Construction Checklist* used for grant-funded construction and housing projects includes a check for LBP compliance.

Environmental Health Services Division at the Tulsa City County Health Department (TCCHD) continued operating the Lead Hazard Control Program, which was launched in October 2020. This program identifies lead-based paint in homes throughout Tulsa County. TCCHD closed out their first Lead-Based Paint Hazard Control grant, spending over \$1 million in funding. In 4 years, TCCHD conducted 181 lead-based paint inspections. This response shows the continued need for a Lead Hazard Control Program in our community. TCCHD completed 25 lead abatements in homes at an average cost of \$32,450 each. The program replaced many broken wooden sash windows with energy efficient windows in low-income homes. In October 2024, TCCHD received a \$2,973,984 grant renewal. Their goal is to complete 140 lead-based paint inspections, and 70 abatements based on a \$32,000 average per house.

Additionally, TCCHD participates in numerous community events every year to educate families on the importance of testing young children for lead levels in blood.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The City of Tulsa received CARES Act funding from various sources which was used in a variety of ways to help address the needs of citizens and businesses because of the coronavirus pandemic. The mayor formed a Coronavirus Relief Fund Working Group to ensure the various sources of funds were allocated to address critical needs and to eliminate duplication. Staff from Grants Administration participated in this group to ensure the CDBG CARES Act funding was allocated to areas of need based on eligible use of the funds. In PY24 the City expended \$269,657.24 on CARES act funding through 1 project aimed at creating Suitable Living Environments.

The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Interested residents participate in the program to establish goals, such as employment or homeownership. An escrow account is established for each participant and money is added to this fund when they meet their goals and program requirements. Once families meet their goals, they are encouraged to use the escrow funds to pursue homeownership.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program Year 2024 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year. The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the second year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low- and moderate-income persons, especially the unemployed, is critical to the economic success of the City of Tulsa; therefore, the City of Tulsa funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. Tulsa's Project Sponsor for the HOPWA grant, Tulsa CARES, completed an expansion of their facility four years ago using private funds. This enables them to continue to offer more services through collaboration with other organizations and clients have better access to public transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City of Tulsa continued its public outreach effort to educate and engage the public regarding HUD

Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs is being implemented through the Tulsa Continuum of Care's 5-Year Strategic Plan. This plan provides a strategic, community-wide system to prevent and end homelessness in the Tulsa County geographic area.

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to offer access to resources and education related to eviction diversion and prevention. Highlights from this work include: 1) Launch and facilitate Tulsa's Eviction Diversion Program, the Social Services Hub (Hub) which served over 14,260 tenants and 182 landlords since opening in August 2021; 2) Hold events to bring a mobile unit, staff, and resources to meet with tenants and landlords onsite; 3) Participate in community-wide events; and (4) Provide plain language resources in both English and Spanish to landlords and tenants about resources, programs, rights and responsibilities education, and court navigation.

During PY24, local non-profit service providers expended over \$5.5M in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) awarded by the City of Tulsa. These projects are aimed at providing support to communities and persons disproportionately impacted by the COVID-19 pandemic. A full reporting on PY24 SLFRF activities can be found on the City's website: <https://www.cityoftulsa.org/covidrelief>.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's designated department for fair housing is located the Mayor's Office (MORE). During PY 2024 there were two housing-related complaints received by MORE. These were resolved with mediations. Of the two complaints that were mediated, one complaint was with the Tulsa Housing Authority (THA), one was with the City of Tulsa's Housing Department.

The U.S. Department of Housing and Urban Development Fair Housing and Equal Opportunity (FHEO) received seven fair housing complaints in Tulsa during PY24. Four of those complaints have been closed. One was settled successfully, two were withdrawn by complainant after resolution, and one complainant failed to cooperate. Three cases remain open.

The City of Tulsa partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the public, home buyers/renters, and realtors/landlords. TAFHP continued to provide outreach activities throughout the program year. In April of 2025, a Fair Housing Summit was held. Also, in April of 2025, a Housing Education Seminar was hosted by the Tulsa Area Fair Housing Partnership. In June 2025, a Freedom Through Wealth Seminar was held. These events were free and open to the public.

MORE collaborated with various external partners for an outreach/resource event assisting potentially displaced residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high-risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects was conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project, and the first on-site monitoring occurs within 12 months after project completion. The 2025 HOME Final Rule reduces the burden by adding monitoring flexibilities for small-scale housing projects to help streamline procedures. Unless a rental project is considered a high-risk property; HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement ensure that the properties have a desk monitoring review yearly and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and W/MBE businesses when contracting or subcontracting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in The Tulsa World at least 14 days in advance of public hearings. The public hearing for the PY24 CAPER was held September 11th, 2025. In addition, notice was posted on the City's website and social media sites. The draft CAPER was available for public comment from September 4th, 2025 – September 19th, 2025.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

Per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation to carry over funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

This program is no longer active.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns from the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 22 developments under the period of affordability, 13 are multi-family and 9 are for seniors.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
 - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
 - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rate limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas.

There is a series of onsite monitoring visits that are scheduled to take place in PY25. The following is a summary of the onsite monitoring conducted in PY24:

Tulsa Housing Authority (THA) THA has a total of 164 HOME units, containing elderly and multi-family properties. Each multi-family property contains the following number of HOME units: Latimer Phase I (28), Haskell Phase II (17), Newton Phase II (56), Osage North Phase IV (49), and Nogales Phase V (14). GA staff conducted onsite monitoring April 28-30, 2025. All annual reports were reviewed to ensure the operations of the rental development complied with HOME regulations and GA policies. A few items needed corrections/revisions and GA staff are working with THA on resolution. No future monitoring is scheduled due to the expiration of Affordability Periods for these properties.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report on the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The source of program income included recaptured funds from one household that received down payment assistance. The assisted homeowner sold the property prior to completion of the HOME affordability period. The total amount of program income received was \$1,000. The program income was applied to one homebuyer assistance activity. The following table describes the characteristics of the household that received assistance.

Household Type	Household Size	Household Race/Ethnicity	Household Income
Related/Single Parent	2 persons	Black/African American	60-80% AMI

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	65	65
Tenant-based rental assistance	60	55
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	15	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	140	120

Table 14 – HOPWA Number of Households Served

Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. More details regarding the PY 2024 HOPWA funded Housing Program goals are provided in the HOPWA CAPER located in the attachments.

CR-58 – Section 3

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	1	1	0	0
Total Labor Hours	1,123	7,120	0	0
Total Section 3 Worker Hours	1,123	763.5	0	0
Total Targeted Section 3 Worker Hours	0	754.5	0	0

Qualitative Efforts – Number of Activities by Program

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	0	0	0

Qualitative Efforts – Number of Activities by Program, continued

	CDBG	HOME	ESG	HOPWA
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

One HOME activity required Section 3 reporting during this program year, Terrace View. Seventeen (17) Section 3 workers were utilized, of which fourteen (14) were Targeted Section 3 workers. 10.7% of overall labor hours were performed by Section 3 workers.

One CDBG activity requiring Section 3 reporting, six (6) Section 3 workers were utilized, which equated to 100% of the overall labor hours worked.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in the SAGE HMIS Reporting Repository

For Paperwork Reduction Act

1. Recipient Information

Basic Grant Information

Recipient Name	TULSA
Organizational DUNS Number	078662251
EIN/TIN Number	736005470
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TULSA CITY/COUNTY

ESG Contact Name

Prefix	Mr.
First Name	Rhys
Middle Name	
Last Name	Williams
Suffix	
Title	GRANTS MANAGER

ESG Contact Address

Street Address 1	175 E 2nd Street, Suite 1560
Street Address 2	
City	Tulsa
State	OK
ZIP Code	74103
Phone Number	9185962604
Extension	
Fax Number	
Email Address	rhyswilliams@cityoftulsa.org

ESG Secondary Contact

Prefix	Mr.
First Name	Derek
Last Name	Langley
Suffix	
Title	
Phone Number	9185765139
Extension	
Email Address	dlanglely@cityoftulsa.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Center for Housing Solutions, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74120
DUNS Number	117439606
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$108,574.00

Subrecipient or Contractor Name	Tulsa Day Center
City	Tulsa
State	Oklahoma
Zip Code	74103
DUNS Number	938338324
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	Shelter \$88,500.00

Subrecipient or Contractor Name	Youth Services of Tulsa, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74120
DUNS Number	121254585
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$59,100.00

Subrecipient or Contractor Name	Legal Aid Services of Oklahoma, Inc.
City	Tulsa
State	Oklahoma
Zip Code	74120
DUNS Number	089770473
Is subrecipient a victim services	No
Subrecipient Organization Type	Not-for-profit
ESG Subgrant or Contract Award	\$27,795.00

CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	17
Children	10
Don't Know/Refused/Other	0
Missing Information	0
Total	27

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	44
Children	21
Don't Know/Refused/Other	0
Missing Information	0
Total	65

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Adults	617
Children	238
Don't Know/Refused/Other	0
Missing Information	0
Total	855

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Adults	340
Children	16
Don't Know/Refused/Other	0
Missing Information	2
Total	358

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Adults	1,018
Children	285
Don't Know/Refused/Other	0
Missing Information	2
Total	1,305

Table 19– Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	640
Female	648
Transgender	8
Don't Know/Refused/Other	9
Missing Information	0
Total	1,305

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	285
18-24	101
25 and over	917
Don't Know/Refused/Other	0
Missing Information	2
Total	1,305

Table 191 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	38	1	0	20
Victims of Domestic Violence	464	3	24	143
Elderly	92	2	3	52
HIV/AIDS	14	0	1	5
Chronically	452	0	29	172
Persons with Disabilities:				
Severely Mentally Ill	695	5	14	345
Chronic Substance Abuse	334	0	6	121
Other Disability	679	3	12	289
Total (unduplicated if	1,305	27	65	608

Table 202 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

The Following information is now collected using HUD’s Sage HMIS Reporting Repository.

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	36225
Total Number of bed - nights provided	32686
Capacity Utilization	90%

Table 23 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

A. Emergency Shelter - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters): 12%

B. Prevention & Rapid Rehousing - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance: 95%

CR-75 – Expenditures

The Following information is now collected using HUD’s Sage HMIS Reporting Repository.
See Section 4 – Additional Reports

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 214 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 22 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 23 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds	2021	2022	2023
	0	0	0

Table 24 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 259 - Other Funds Expended on Eligible ESG Activities**11g. Total**



Total Amount of Funds	2021	2022	2023
	0	0	0

Table 30 - Total Amount of Funds Expended on ESG Activities

SECTION 2

Maps

PY24 Public Facilities Activities



-  PY24 Public Facilities Activities
-  BRT Route



5 mi

Map prepared by City of Tulsa GIS Services

PY24 Housing Subsidies
Assistance Activities

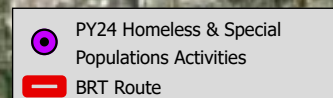
 PY24 Housing Subsidies
Assistance Activities
 BRT Route

5 mi

Map prepared by City of Tulsa GIS Services



PY24 Homeless & Special Populations Activities





5 mi

Map prepared by City of Tulsa GIS Services

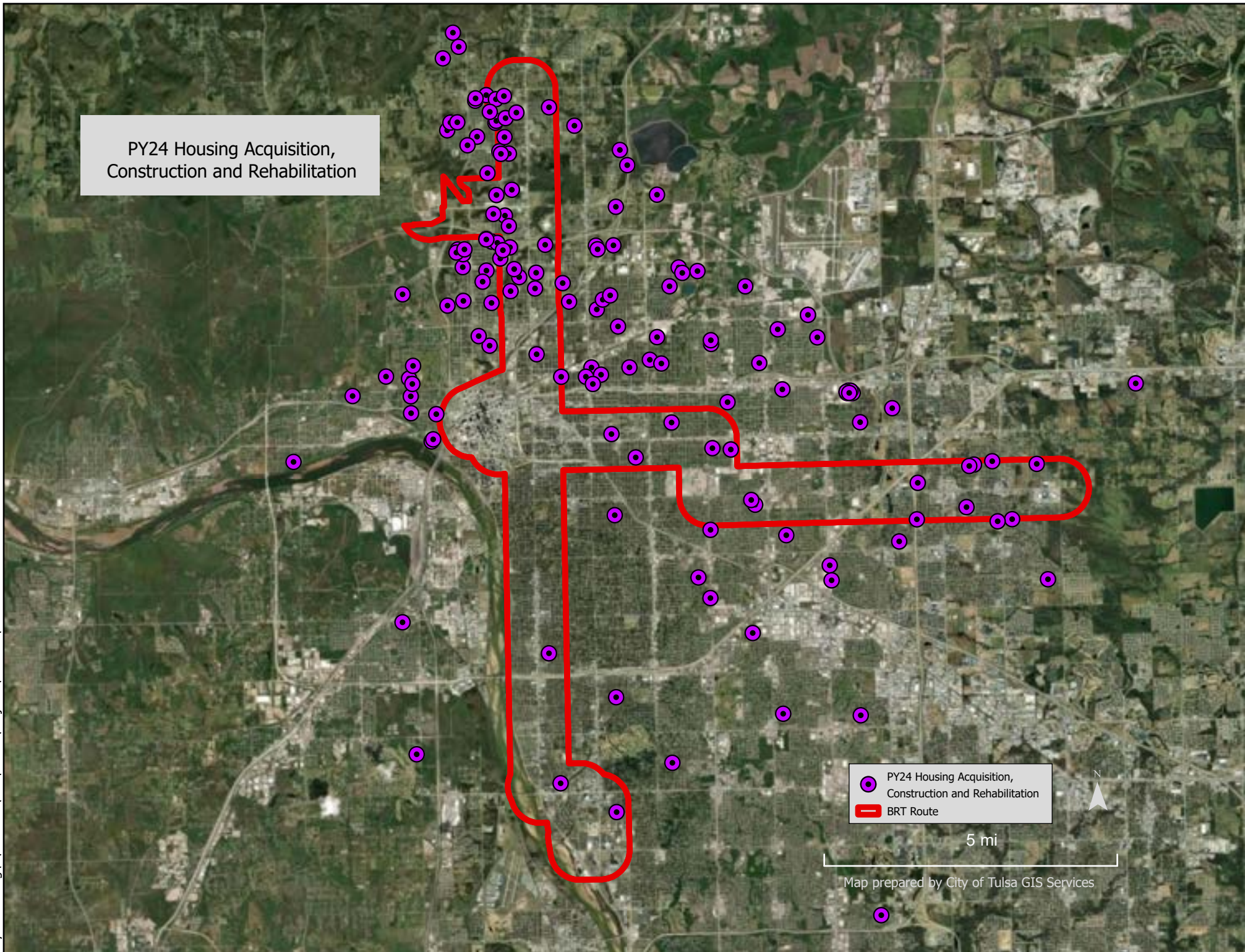


PY24 Housing Acquisition,
Construction and Rehabilitation



 PY24 Housing Acquisition,
Construction and Rehabilitation
 BRT Route

5 mi

Map prepared by City of Tulsa GIS Services



PY24 Essential Service Activities



-  PY24 Essential Service Activities
-  BRT Route

5 mi

Map prepared by City of Tulsa GIS Services



PY24 Economic Development
Activities

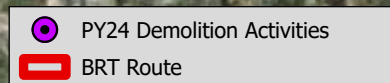
-  PY24 Economic Development Activities
-  BRT Route



5 mi

Map prepared by City of Tulsa GIS Services

PY24 Demolition Activities



5 mi

Map prepared by City of Tulsa GIS Services



SECTION 3

IDIS Reports

PR03 CDBG Activity Summary

PR23 CDBG Summary of Accomplishments

PR23 CDBG-CV Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG-CV Financial Summary Report

PR26 CDBG Financial Summary Report

PR26 CDBG Financial Summary Report Adjustments



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PGM Year: 2019
Project: 0010 - CV-CDBG Administration
IDIS Activity: 8132 - CV19 - CDBG Oversight & Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

Funds will be used for Administrative planning & oversight of COVID19 - Cares

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$318,008.00	\$12,894.97	\$253,777.51
Total	Total			\$318,008.00	\$12,894.97	\$253,777.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0013 - CV-Public Services				
IDIS Activity:	8282 - CV - COVID-19 Food Services (Morton Comprehensive Health Service)				
Status:	Open	Objective:	Create suitable living environments		
Location:	1334 N Lansing Ave Tulsa, OK 74106-5907	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/17/2022

Description:

Morton Comprehensive Health Services, Inc. has a patnership with Meals on Wheels (MOW) to assist in the delivery of meals to homebound seniors in Tulsa during the Coronavirus by driving MOW volunteers to homebound seniors.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Cancelled	



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PGM Year:	2022		
Project:	0007 - Public Facilities and Infrastructure Improvements		
IDIS Activity:	8315 - Disney Preschool Playground Improvements (TCC)		
Status:	Completed 7/11/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	11610 E 25th St Tulsa, OK 74129-5627	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/11/2024

Description:
Subrecipient shall procure a contract for the removal and replacement of the HVAC with new units and installation at Briarglen Early Childhood Education Center

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	107
Black/African American:	0	0	0	0	0	0	47	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	82	64
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	258	173



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	183
Low Mod	0	0	0	64
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Work will be completed in 2024.	
2023	Due to delays in receiving materials needed to complete this project, a contract amendment was issued to extend the completion deadline to 12/31/2023. The final cost of the playground upgrades (as related to the CDBG project) was \$261,653.06. Total costs charged to CDBG were unchanged from the proposal, at \$100,000. As noted in the interim report, playground equipment was received later than anticipated, prompting an extension to this contract until 12/31/2023. The playground equipment was delivered on-site on August 11, 2023. Installation of two shade structures over the protective surfacing took place during the week of August 18. Installation of the hill slide and the infant/toddler main climbing structure began during the week of September 9 and was completed during the week ending September 29. The footings for two other shade structures began the week of September 15, with the installation of all shade structures completed by October 20. The Tot City structure installation was also completed during the week ending October 20. The goal of this project was to provide an upgraded, age-appropriate play area at Disney preschool. The playground upgrades were accomplished by October 20, with the 100% completion meeting held with the City of Tulsa on October 27, 2023. The impact of this project is that older playground equipment has been replaced with new age-appropriate elements, a new infant/toddler play area has been added, and shade structures are now providing better protection for children (and the new playground equipment) from the harmful effects of the sun. This has resulted in a safer play area for children ages birth through four years old. These upgrades also extend the useful life of the facility by as much as 15 years.	



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PGM Year: 2022
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8332 - Sidewalks (COT - SSD)

Status: Completed 7/11/2024 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/11/2024

Description:

Installation of sidewalks, curb ramps and related items at: Crosbie Heights Neighborhood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$181,134.21	\$0.00	\$181,134.21
		2023	B23MC400004	\$161,811.79	\$0.00	\$161,811.79
Total	Total			\$342,946.00	\$0.00	\$342,946.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,110
Census Tract Percent Low / Mod: 65.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Crosbie Heights Sidewalks were completed during Project Year 2023.	



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PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 8372 - CDBG Oversight & Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$436,850.00	\$3.60	\$436,849.54
	LA	2007	B07MC400004	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$486,850.00	\$3.60	\$486,849.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0009 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8373 - Comanche Park Choice Neighborhood (THA)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Choice Neighborhood Plan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$440,299.00	\$27,290.00	\$367,226.95
Total	Total			\$440,299.00	\$27,290.00	\$367,226.95

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,010
Census Tract Percent Low / Mod: 88.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan	



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PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 8375 - Housing Homeowner Rehab Grant - Prj (DCE)

Status: Completed 6/30/2024 12:00:00 AM

Location: 2458 S 128th East Ave Tulsa, OK 74129-6038

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$147,767.52	\$0.00	\$147,767.52
		2022	B22MC400004	\$418,508.12	\$2,300.00	\$418,508.12
	PI			\$25,486.40	\$0.00	\$25,486.40
Total	Total			\$591,762.04	\$2,300.00	\$591,762.04

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	44	0	0	0	44	0	0	0
Black/African American:	59	0	0	0	59	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	121	0	0	0	121	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	87	0	87	0
Low Mod	34	0	34	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	121	0	121	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The City of Tulsa, Working in Neighborhood provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems.	



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PGM Year:	2023					
Project:	0003 - Housing Rehabilitation					
IDIS Activity:	8376 - Housing Homeowner Rehab Grant - ADC (DCE)					
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments			
Location:	175 E 2nd St Tulsa, OK 74103-3202	Outcome:	Availability/accessibility			
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$261,964.36	\$1,150.83	\$261,964.36
Total	Total			\$261,964.36	\$1,150.83	\$261,964.36

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	All Accomplishments are under IDIS# 8375	



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PGM Year: 2023
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8377 - Housing Homeowner Loan - ADC (DCE)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Funds will cover project delivery costs directly related to WINs HOME Homeowner Loan rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$127,000.00	\$2,032.18	\$126,362.60
Total	Total			\$127,000.00	\$2,032.18	\$126,362.60

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The City of Tulsa, Working in Neighborhood provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.</p> <p>Home rehab loans were started and completed done for IDIS#'s 8366, 8364, 8412, 8413, 8423, 8424, 8425.</p> <p>Home rehab loans start but completed in July 2024 are 8368, 8426.</p>	



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PGM Year:	2023		
Project:	0011 - Clearance and Demolition		
IDIS Activity:	8378 - Demolition Spot Blight (DCE Demo)		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	175 E 2nd St Tulsa, OK 74103-3202	Outcome:	Affordability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$177,066.45	\$11,315.00	\$177,066.45
Total	Total			\$177,066.45	\$11,315.00	\$177,066.45

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.</p> <p>21 demos were completed in Program Year 2023.</p> <p>Please note that Drawn In Program Year and Drawn Thru Program Year are reflecting \$163,778.98 on the PR-03. However draw/voucher 6946853 occurred on 9/30/24 marked as Prior Year to be reported in PY23 accomplishments. Grants Administration adjusted the PR-26 to account for the additional \$7,083.00 drawn (Line 10) and reported as an accomplishment for PY23. This brings the Funded Amount, Drawn In Program Year, and Drawn Thru Program Year to \$170,861.98.</p>	



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PGM Year: 2024
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8380 - Ziegler Playground Replacement (COT - Parks)

Status: Open
Location: 3903 W 4th St Tulsa, OK 74127-8203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Replace the children's playground equipment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$134,248.82	\$134,248.82	\$134,248.82
Total	Total			\$134,248.82	\$134,248.82	\$134,248.82

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 10,265

Census Tract Percent Low / Mod: 65.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	There was a delay in starting the project due to Environmental Review. Will be finished in PY24 Park Playground Replacement complete.	
2024	There was a delay in starting the project due to Environmental Review. Will be finished in PY24 Park Playground Replacement complete.	



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PGM Year: 2023
Project: 0009 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8391 - Sidewalks - Phoenix Neighborhood (COT - SSD)

Status: Completed 6/30/2025 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Installation of sidewalks, curb ramps and related items at: Phoenix Neighborhood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$221,822.75	\$221,822.75	\$221,822.75
Total	Total			\$221,822.75	\$221,822.75	\$221,822.75

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 2,640
Census Tract Percent Low / Mod: 78.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	There was a delay in starting the project due to Environmental Review. Will be finished in PY24 Sidewalks completed in March 2025.	
2024	Sidewalks completed in 2025	



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PGM Year:	2024		
Project:	0001 - Administration		
IDIS Activity:	8447 - CDBG Oversight & Planning		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$10,145.00	\$10,145.00	\$10,145.00
		2024	B24MC400004	\$665,729.72	\$531,060.70	\$531,060.70
	PI			\$32,828.28	\$32,828.28	\$32,828.28
Total	Total			\$708,703.00	\$574,033.98	\$574,033.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0006 - Economic Development		
IDIS Activity:	8448 - Small Business Loans (TEDC)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	125 W 3rd St Tulsa, OK 74103-3427	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Provide assistance for new business

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$217,000.00	\$217,000.00	\$217,000.00
	RL			\$1,721,523.66	\$1,721,523.66	\$1,721,523.66
Total	Total			\$1,938,523.66	\$1,938,523.66	\$1,938,523.66

Proposed Accomplishments

Jobs : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	10
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	58	11
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	13
Moderate	0	0	0	6
Non Low Moderate	0	0	0	7
Total	0	0	0	58
Percent Low/Mod				87.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>During the PY2024-2025, TEDC funded twelve (12) business loans totaling \$1,264,000. TEDC's borrowers were able to create 58 FTE jobs to exceed the goal of creating 51 new or retained jobs. The total job creation represents the following Income Classifications: Extremely Low: (32); Low: (13); Moderate: (6); Non-Low/Moderate: (7).</p> <p>TEDC's intent is to fund start-ups and growing businesses that demonstrate capacity to repay the CDBG loan from their business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans, but to also serve as a tool for community revitalization. Without a doubt, none of the businesses funded this year would have had their lending needs met by traditional banks.</p> <p>Additionally, 32 Workshops provided 6,139 hours of Technical Assistance. 163 participants experienced 4,381 hours of educational classes, with 105 participants graduating in five cohorts. TEDC offered 137 sponsored sessions for the Hispanic community, providing 579 hours of technical assistance to 50 businesses.</p>	



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PGM Year:	2024		
Project:	0003 - Housing Rehabilitation		
IDIS Activity:	8449 - Housing Homeowner Rehab Grant - ADC (DCE)		
Status:	Open	Objective:	Create suitable living environments
Location:	175 E 2nd St Tulsa, OK 74103-3202	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$484,674.97	\$184,482.88	\$184,482.88
		2024	B24MC400004	\$193,786.78	\$29,400.25	\$29,400.25
	PI			\$54,921.53	\$54,921.53	\$54,921.53
Total	Total			\$733,383.28	\$268,804.66	\$268,804.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments are posted in IDIS# 8450	



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PGM Year: 2024
Project: 0003 - Housing Rehabilitation
IDIS Activity: 8450 - Housing Homeowner Rehab Grant - Prj (DCE)

Status: Completed 6/30/2025 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$151,890.28	\$151,890.28	\$151,890.28
		2023	B23MC400004	\$234,794.90	\$234,794.90	\$234,794.90
		2024	B24MC400004	\$310,403.82	\$310,403.82	\$310,403.82
	PI			\$11,649.00	\$11,649.00	\$11,649.00
Total	Total			\$708,738.00	\$708,738.00	\$708,738.00

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	1	0	0	40	1	0	0
Black/African American:	59	0	0	0	59	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	6	0	0	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	9	6	0	0	9	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	117	7	0	0	117	7	0	0
Female-headed Households:	46		0		46			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	32	0	32	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	117	0	117	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$10,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems.	



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PGM Year:	2024				
Project:	0003 - Housing Rehabilitation				
IDIS Activity:	8451 - Housing Rehab HOME Homeowner Loans (CDBG - Admin)				
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments		
Location:	175 E 2nd St Tulsa, OK 74103-3202	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$171,817.39	\$171,817.39	\$171,817.39
	PI			\$24,288.29	\$24,288.29	\$24,288.29
Total	Total			\$196,105.68	\$196,105.68	\$196,105.68

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	5	0	0	0	5	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Completed the following HOME activities in IDIS for PY24, 8368, 8369, 8426, 8446, 8504.	



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PGM Year: 2024
Project: 0009 - Clearance and Demolition
IDIS Activity: 8452 - Demolition Spot Blight (DCE Demo)
Status: Completed 6/30/2025 12:00:00 AM
Location: 175 E 2nd St Tulsa, OK 74103-3202
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$200,548.63	\$200,548.63	\$200,548.63
	PI			\$7,404.37	\$7,404.37	\$7,404.37
Total	Total			\$207,953.00	\$207,953.00	\$207,953.00

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City of Tulsa DCE used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	



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PGM Year: 2024
Project: 0009 - Clearance and Demolition
IDIS Activity: 8453 - Clearance & Demolition (SAAB - DCE)

Status: Open
Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$126,000.00	\$107.10	\$107.10
Total	Total			\$126,000.00	\$107.10	\$107.10

Proposed Accomplishments

Housing Units : 11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City of Tulsa DCE uses CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the area assisted. There were no structures demolished in Program Year 2024.	



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PGM Year:	2024			
Project:	0007 - Public Facilities and Infrastructure Improvements			
IDIS Activity:	8454 - Hawthorne Park Shelter (COT - Parks)			
Status:	Open	Objective:	Create suitable living environments	
Location:	955 E 33rd St N Tulsa, OK 74106-1942	Outcome:	Availability/accessibility	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Construct new shelter and furnishings.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,520

Census Tract Percent Low / Mod: 77.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project is scheduled to begin in Program Year 2025.	



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PGM Year: 2024
Project: 0007 - Public Facilities and Infrastructure Improvements
IDIS Activity: 8455 - Skelly-Playground Safety Upgrade (TCC)

Status: Completed 6/30/2025 12:00:00 AM

Location: 8811 E 31st St Tulsa, OK 74145-1701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Subrecipient shall procure a contract for the removal and replacement of the playground

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$77,381.65	\$77,381.65	\$77,381.65
	PI			\$65,618.35	\$65,618.35	\$65,618.35
Total	Total			\$143,000.00	\$143,000.00	\$143,000.00

Proposed Accomplishments

Public Facilities : 159

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	79
Black/African American:	0	0	0	0	0	0	47	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	196	105
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	19
Moderate	0	0	0	3
Non Low Moderate	0	0	0	8
Total	0	0	0	196
Percent Low/Mod				95.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project commenced in September 2024. The impact of this project is that older playground equipment has been replaced with new age-appropriate elements, drainage and grading issues have been corrected, safer protective play surfaces have been installed, and a new irrigation system is in place. The project has resulted in a safer play area for children and can extend the useful life of the facility by as much as 15 years.	



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PGM Year:	2024					
Project:	0004 - Essential Services					
IDIS Activity:	8456 - Tulsa Day Center Medical Clinic (TDC)					
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	415 W Archer St Tulsa, OK 74103-1807	Outcome:	Availability/accessibility			
		Matrix Code:	Health Services (05M)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide an APRN-NPC to serve presumed limited clientele with basic medical care, health education, and other supportive health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$21,500.00	\$21,500.00	\$21,500.00
Total	Total			\$21,500.00	\$21,500.00	\$21,500.00

Proposed Accomplishments

People (General) : 1,072

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,095	0
Black/African American:	0	0	0	0	0	0	314	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	162	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	148	84
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,727	84



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,727
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,727
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>During the program year, Tulsa Day Center's (TDC) on-site clinic provided accessible healthcare services to 1,727 unduplicated clients experiencing or at risk for homelessness. The clinic, led by an Advanced Practice Registered Nurse-Certified Nurse Practitioner (APRN-NP-C), operates five days per week and delivers low-barrier, no-cost urgent care services to low- and moderate-income individuals. With support from CDBG funding, care was administered by the APRN-NP-C and included a broad scope of services outlined in the agreement, including: Counseling and education on health behaviors, self-care, and treatment planning (1,727 clients) Averted emergency room visits by the provision of basic medical care (344 visits averted) Diagnosis and treatment of acute illnesses, infections, and injuries (642 clients) Diagnosis, treatment, and monitoring of chronic conditions, such as diabetes and hypertension (447 clients) Medication prescriptions, followed by referrals to external primary care providers (660 clients)</p> <p>In addition to direct medical care, the clinic provided 1,152 instances of assistance in obtaining medications, distributed 669 weekly pill planners to improve medication adherence, and coordinated medically necessary transportation through bus tokens, cab vouchers, and a dedicated clinic van, providing 1,564 combined instances of transportation.</p> <p>These services collectively improved health outcomes, reduced the need for emergency room visits, and provided continuity of care for individuals navigating homelessness and complex medical needs.</p>	



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PGM Year: 2024
Project: 0004 - Essential Services
IDIS Activity: 8457 - Community Building Clubs (Camp Fire)
Status: Completed 6/30/2025 12:00:00 AM
Location: 706 S Boston Ave Tulsa, OK 74119-1610
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide enriched, small group experiences to young people (grades K-12) through various learning experiences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	567	445
Black/African American:	0	0	0	0	0	0	214	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	97	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	975	445



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	975
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	975
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>Camp Fire Green Country (CFGC) successfully provides high-quality youth development programming throughout the Tulsa area. Most of the youth we serve face challenges associated with poverty and other socioeconomic factors. Camp Fire's goal in the 2024-2025 program year was to serve 140 youth through this funding.</p> <p>The total number of unduplicated participants in the Camp Fire Community Building Clubs for the 2024-2025 school year was 975.</p> <p>We continued to reach schools that have very few, if any, after-school programs. For many of these schools, Camp Fire is their only afterschool program resource.</p> <p>We engaged increased the number of clubs at two schools this school year, offering programming to additional grade levels.</p> <p>We've also maintained our successful partnership with Tulsa Public Schools and the Opportunity Project to offer summer programming. We introduced 794 new youth to Camp Fire programming in July 2024. Such opportunities offer youth and families high-quality programs in safe spaces when youth are not in school. Activities at the day camps included STEM curriculum, crafts, fishing, hiking, archery, and other group games.</p>	



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PGM Year:	2024		
Project:	0004 - Essential Services		
IDIS Activity:	8458 - Multidisciplinary Child Abuse Team (CAN)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	2829 S Sheridan Rd Tulsa, OK 74129-1013	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide personal to coordinate investigation and crisis intervention for children 17 years and younger who are victims of alleged child abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$21,500.00	\$21,500.00	\$21,500.00
Total	Total			\$21,500.00	\$21,500.00	\$21,500.00

Proposed Accomplishments

People (General) : 552

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	479	151
Black/African American:	0	0	0	0	0	0	226	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	115	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	877	162



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	877
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	877
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Timely therapeutic intervention can significantly reduce the long-term effects of trauma and lower the risk of future abuse. Without support, children who experience abuse are at greater risk for behavioral and psychological challenges, poor academic performance, substance use, involvement with the justice system, and long-term health problems. This CDBG grant enabled us to maintain our MDT Coordinator, a vital position responsible for facilitating communication, collaboration, and case coordination among law enforcement, child welfare, prosecution, medical, mental health, and advocacy partners. The MDT Coordinator ensures that all investigative partners are informed and aligned, streamlines case review processes, tracks case progress and outcomes, and helps resolve gaps in services or communication. This role is essential to ensuring children receive a timely, well-coordinated response and that their cases move efficiently toward resolution. By sustaining this position, the grant directly contributed to reducing system fragmentation, minimizing re-traumatization for children, and strengthening Tulsa County's overall response to child abuse.	



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PGM Year:	2024					
Project:	0004 - Essential Services					
IDIS Activity:	8459 - Reentry Program (Resonance Tulsa)					
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	1608 S Elwood Ave Tulsa, OK 74119-4208	Outcome:	Availability/accessibility			
		Matrix Code:	Employment Training (05H)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide comprehensive employment services for limited clientele who are under criminal justice supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$21,500.00	\$21,500.00	\$21,500.00
Total	Total			\$21,500.00	\$21,500.00	\$21,500.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Together, women worked through affirmations, goals, networking, co-dependency, grounding, compassion for self and others, honesty, commitment, community resources, setting boundaries, healthy relationships, and handling anger. They increased their self-esteem, built self-confidence, and established healthy bonds with their children and role models in the community. Participants were encouraged to take advantage of free activities offered at Gathering Place and Guthrie Green, and to identify other ways to have fun without the use of substances. This year, three women completed Peer Recovery Support Specialist (PRSS) training and are now certified by the state of Oklahoma to provide services. A PRSS brings the lived experience of recovery, combined with training and supervision, to assist others in maintaining their recovery and preventing relapse. They work in collaboration with clients, staff, and therapists to provide superior support in an individual's recovery process.	



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PGM Year:	2024				
Project:	0004 - Essential Services				
IDIS Activity:	8460 - Gardening for Health and Resilience (Global Gardens - ETMS)				
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2524 W 53rd St Tulsa, OK 74107-9067	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide a hands-on in-school gardening program for elementary students throughout the year

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$21,500.00	\$21,500.00	\$21,500.00
Total	Total			\$21,500.00	\$21,500.00	\$21,500.00

Proposed Accomplishments

People (General) : 879

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	487	344
Black/African American:	0	0	0	0	0	0	406	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	196	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,142	345



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,142
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,142
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During Program Year 2024, Global Gardens served 1,142 unique individuals through its Gardening for Health & Resiliency program, which was offered at the following elementary-schools: Unity Learning Academy, Greenwood Leadership Academy, Emerson, Hawthorne, Mitchell, and Sequoyah. Of these, 1,116 students in grades PreK-5 participated in Global Gardens classes, 1,103 had gardening experiences, and 833 completed full seed-to-plate experiences. Additionally, 24 households took home surplus produce.	



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PGM Year:	2024					
Project:	0004 - Essential Services					
IDIS Activity:	8461 - The SA Tulsa Area Command (SA)					
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	924 S Hudson Ave Tulsa, OK 74112-2945	Outcome:	Availability/accessibility			
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide emergency homeless shelter and feeding program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	345	0
Black/African American:	0	0	0	0	0	0	242	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	82	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	1,050	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,749	41



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,749
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,749
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Salvation Army's Center of Hope was able to provide 88,951 nights of shelter to 5,402 individuals in the 2024-25 CDBG Project Year. The feeding program also served a total of 350,911 meals. We met our goals of feeding and sheltering Tulsans in need during the project year and saw a small increase in the number of people seeking out services we provide. This is indicative that the need remains high for food and shelter services in downtown Tulsa. Our programs at the Center of Hope impacted thousands of people in the 2024-25 Project Year. In addition to the 88,951 nights of shelter and 350,911 meals, we saw clients at 6,703 case management sessions that helped individuals find gainful employment and resulted in 152 guests being placed in permanent housing!	



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PGM Year:	2024					
Project:	0004 - Essential Services					
IDIS Activity:	8462 - Transitional Living Program (YST)					
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	311 S Madison Ave Tulsa, OK 74120-3208	Outcome:	Availability/accessibility			
		Matrix Code:	Youth Services (05D)		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:
Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	3
Black/African American:	0	0	0	0	0	0	56	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	12	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>Youth Services of Tulsa's Transitional Living Program (TLP) continues to be a critical pathway out of homelessness for young people in our community. Designed for youth ages 16-24, TLP provides more than just a roof, it offers a structured, supportive environment that helps young people stabilize, heal, and build the skills they need for long-term independence.</p> <p>This year, TLP supported youth in making meaningful progress toward self-sufficiency. Every participant received safe, stable housing while working toward permanent solutions. Through individualized case management, youth learned essential life skills including budgeting, cooking, managing appointments, and more, that built their confidence and autonomy.</p> <p>Employment readiness is a major focus. Youth engaged in job search training, learned how to navigate interviews, and built workplace professionalism. Many secured part-time or full-time jobs while in the program, and several pursued education or vocational training to support their long-term goals.</p> <p>But the impact goes beyond housing and jobs. TLP intentionally fosters trust and healing. Using Positive Youth Development and Trauma-Informed Care, our team creates a consistent, caring environment where youth can safely build relationships with adults, process trauma, and strengthen their emotional resilience. On-site medical care and mental health services, including substance use counseling, ensure that participants' well-being is fully supported.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	448
Low Mod	0	0	0	169
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	617
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The impact of the program can be directly seen and felt in the 617 new riders gaining access to quality health care and social services where they would otherwise be relegated to inappropriate use of emergency rooms or no services. These riders are those with the highest health and social disparities coming from a variety of ethnic backgrounds. Morton Transportation hopes to keep growing and impacting Tulsa County in a positive way by bridging the gap and fulfilling a huge need of free, quality transportation for Tulsa's underserved citizens.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	43
Moderate	0	0	0	9
Non Low Moderate	0	0	0	3
Total	0	0	0	240
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>Services provided to children enrolled at Briarglen included learning activities designed to prepare them for preschool and kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at Briarglen provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. The program provides a full range of care options, including educational programs and comprehensive physical health, behavioral health, and disabilities services.</p> <p>All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes: most enrolled children are from families living below the Federal Poverty Level.</p> <p>CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at ECDC Reed. These wraparound services and programs are designed to develop and strengthen parents' ability to create secure family environments, which are fundamental to their children's long-term success. Family Advancement Services include English as a Second Language instruction, parenting education, behavioral health services, emergency assistance and housing stabilization, and family engagement activities including STEM and literacy events.</p>	



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PGM Year:	2024				
Project:	0004 - Essential Services				
IDIS Activity:	8465 - Court Advocacy (DVIS)				
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments		
Location:	3124 E Apache St Tulsa, OK 74110-2320	Outcome:	Availability/accessibility		
		Matrix Code:	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Provide court advocacy to presumed low and moderate clientel who are victims of domestic and sexual violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	8
Black/African American:	0	0	0	0	0	0	116	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	160	135
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	603	148



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	603
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	603
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the grant period, DVIS' CDBG-funded Court Advocate provided legal representation and court advocacy services, such as assistance with filing protective orders and safety planning, for 678 survivors of domestic and sexual violence. The Advocate aided 655 survivors in filing and obtaining emergency protective orders and 101 survivors in securing permanent protective orders. To ensure survivors and their families have access to resources and shelter options, safety planning is conducted with all individuals seeking legal services. Through DVIS' comprehensive support, survivors receiving legal services and fleeing abuse have access to the 91-bed emergency shelter and are offered referrals to life-saving community resources such as the Parent Child Center, the Department of Human Services, and Palmer Continuum of Care.	



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PGM Year:	2024		
Project:	0004 - Essential Services		
IDIS Activity:	8466 - Tulsa Community Work Advance (Madison Strategies)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	907 S Detroit Ave Tulsa, OK 74120-4205	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$21,500.00	\$21,500.00	\$21,500.00
Total	Total			\$21,500.00	\$21,500.00	\$21,500.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In this grant cycle, TCW served 40 individuals, achieving 160% of our original goal of 25 individuals! Of these 40 individuals, 80% (or 32 individuals), completed Career Readiness Training, where they learned pivotal skills such as job search training, job applications and resume writing, business communication, interviewing skills, emotional intelligence, critical thinking, and more. All 40 individuals enrolled in technical training with 37 students graduating for an 93% graduation rate! The table below outlines enrollment and completion of technical training as well as employment and placement metrics for each different training course.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	204
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>The Staff-Led Troops program served 204 unduplicated program participants throughout the year. This was a 7% increase in the total number of participants utilizing the services from the previous year. There were 22 total program mentors during PY24, including program staff members and teachers or other volunteers at school sites. The benchmarks are: Sense of Self 70%, Positive Values 75%, and Healthy Relationships 60%. A girl is considered to have achieved a given outcome if she scores a 4.0 or higher on a 5-point Likert scale. In PY 2024, GSEOKs Staff-Led Program achieved the following outcomes: Sense of Self 94% had confidence in themselves and formed positive identities: Positive Values 85% acted ethically, honestly, and responsibly. Healthy Relationships 83% developed and maintained healthy relationships. During the 2024-2025 program year, GSEO's Staff Led Troops program served 204 girls through innovative, hands-on programming designed to deliver the Girl Scout Leadership Experience to girls in underserved communities. This years programming included 12 to 16-week sessions in 6 Title I schools, bi-weekly troop meetings at the Tulsa-based Hardesty Leadership Center, and weekly eight-week summer sessions. Partnering schools included Boevers Elementary, John Burroughs Elementary, Ellen Ochoa Elementary, Walt Whitman Elementary, McClure Elementary, and Jefferson Elementary. Summer enrichment programs were held at Tulsa Dream Center North, Tulsa Dream Center West, North Mabee Boys & Girls Club, Mabee Red Boys & Girls Club, Seminole Apartments, and Riverwest Apartments, bringing Girl Scouts directly into the heart of the community. Throughout the year, girls engaged in traditional Girl Scout ceremonies and experiences, beginning with an Investiture Ceremony, and earning badges tied to the Girl Scout Way. Troop leaders and mentors supported girls as they stepped outside their comfort zones, developed friendships, explored new skills, and built confidence and leadership. Each session concluded with a Court of Awards celebration, recognizing the accomplishments of each girl in front of her peers and family.</p>	



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PGM Year:	2024		
Project:	0004 - Essential Services		
IDIS Activity:	8468 - After School & Summer Enrichment Program (YAH)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	606 S Sheridan Rd Tulsa, OK 74112-3138	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide after school and summer enrichment program provides academic support, guidance, and life skills to students ages 4-17 who attend a low performing, Title 1, TPS schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	3
Black/African American:	0	0	0	0	0	0	369	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	265	128
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	778	131
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Female-headed Households:	0		0		0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	710
Low Mod	0	0	0	53
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	778
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Youth At Heart is proud to report a highly successful 2024-2025 school year, marked by significant growth in reach, deepened program impact, and measurable outcomes for Tulsa youth. With the generous support from the City of Tulsa, we were able to serve well over 600 students across multiple sites, providing critical afterschool and summer programming that supports academic success, social-emotional well-being, and long-term opportunity. Participants demonstrated improved school attendance and academic engagement. Families reported increased feelings of safety and connection to school and community. Over 85% of youth surveyed reported that the program helped them feel more confident, supported, and prepared for the future.	



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PGM Year:	2024				
Project:	0004 - Essential Services				
IDIS Activity:	8469 - Rental Housing Subsidies (Housing Navigation) (Center for Housing Solutions)				
Status:	Completed 6/30/2025 12:00:00 AM		Objective:	Create suitable living environments	
Location:	907 S Detroit Ave Tulsa, OK 74120-4205		Outcome:	Availability/accessibility	
			Matrix Code:	Housing Information and Referral Services (05X)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2024

Description:

Project will provide housing navigation services to post-evicteddisplaced households by offering tenant rights and responsibilities education, resource navigation, as well as help clients locate affordable housing in their desired areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	1
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	78	15
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the reporting period, Housing Navigation Services were delivered to a total of 97 people, across 47 separate households. These efforts led to 70 individuals successfully moving into permanent housing. Housing Navigation played a central role in guiding individuals experiencing homelessness toward stability. Each person received targeted, hands-on assistance focused on reducing housing barriers. Of the 97 individuals served and 70 individuals ultimately transitioned into permanent housing. The program's consistent engagement and client-centered approach helped individuals move from crisis to housing stability.	



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PGM Year: 2024

Project: 0007 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8470 - Sidewalks - North Union & Skelly (COT - SSD)

Status: Canceled 6/30/2025 12:00:00 AM

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2024

Description:

Installation of sidewalks, curb ramps and related items at: Latimer to Marshall (North Union Place) and 5302 E Skelly Dr. Department cancelled the project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 9,110

Census Tract Percent Low / Mod: 60.48

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0004 - Essential Services		
IDIS Activity:	8471 - Home Meal Delivery Program (Meals on Wheels)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	515 E 1st St Tulsa, OK 74120-1828	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2024

Description:

Provide nutritious meals, safety checks, and wellness checks to Tulsa homebound seniors who are food-insecure, disabled, and under-resourced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$20,500.00	\$20,500.00	\$20,500.00
Total	Total			\$20,500.00	\$20,500.00	\$20,500.00

Proposed Accomplishments

People (General) : 576

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	592	0
Black/African American:	0	0	0	0	0	0	250	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	65	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	995	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	695
Low Mod	0	0	0	254
Moderate	0	0	0	46
Non Low Moderate	0	0	0	0
Total	0	0	0	995
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the program year, Meals on Wheels Metro Tulsa supported clients across 133 census tracts in the Tulsa area. We consistently delivered over 5,000 meals each week, reaching a total of 995 seniors and individuals with disabilities who face challenges in shopping or preparing meals due to age, disability, or medical conditions. In addition to meals, we provided in-person Wellness Checks and coordinated wraparound services, responding promptly to any identified changes in client conditions through direct follow-up and referrals. Recognizing the emotional importance of pets, we also delivered pet food to support the companion animals of 423 clients, helping reduce isolation and increase emotional well-being.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>The impact of our employment services program for immigrants and refugees has been substantial. By offering a comprehensive suite of services, including resume creation, job search assistance, application support, interview preparation, placement assistance with employer partners, job readiness workshops, and credential evaluations for foreign degrees and certifications, we have significantly enhanced the employability, self-sufficiency, and upward mobility of our clients.</p> <p>Over the past year, our program has helped numerous individuals secure meaningful employment, empowering them to become financially independent and integrate more fully into the Tulsa community.</p> <p>The personalized support and resources provided have not only boosted their confidence and job readiness but also enabled many to leverage their existing skills and qualifications in the U.S. job market.</p> <p>Furthermore, our strong partnerships with local employers have facilitated successful job placements, ensuring that our clients have access to opportunities that match their skills and aspirations. The job readiness workshops, and credential evaluations have been particularly impactful, allowing clients to understand the job market better and make informed career decisions.</p> <p>Overall, the program has played a crucial role in fostering economic stability and growth for our clients, contributing to their long-term success and enriching the broader community.</p>	



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PGM Year:	2024				
Project:	0003 - Housing Rehabilitation				
IDIS Activity:	8473 - Habitat HUD Certified Housing Counseling (Habitat for Humanity - ADC)				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	6235 E 13th St Tulsa, OK 74112-5411	Outcome:	Availability/accessibility		
		Matrix Code:	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2024

Description:

DPA ADC

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments are entered in the associated HOME activities.	



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PGM Year:	2024		
Project:	0004 - Essential Services		
IDIS Activity:	8474 - TBRA Project Del (Center for Housing Solutions ADC)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	907 S Detroit Ave Ste 300 Tulsa, OK 74120-4289	Outcome:	Availability/accessibility
		Matrix Code:	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2024

Description:

Project Delivery Costs for HOME TBRA Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC400004	\$17,712.89	\$17,712.89	\$17,712.89
Total	Total			\$17,712.89	\$17,712.89	\$17,712.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments are entered into IDIS# 8493	



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PGM Year:	2020		
Project:	0013 - CV-Public Services		
IDIS Activity:	8510 - Transitional Employment Program (Center for Employment Opportunities)		
Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	556 N Denver Ave Tulsa, OK 74103-1007	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/09/2025

Description:

Reduce recidivism and increase employment for participants recently released from prison via paid employment, skills training, and ongoing vocational support for spot clearance activities associated with homeless encampments around the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$256,762.27	\$256,762.27	\$256,762.27
Total	Total			\$256,762.27	\$256,762.27	\$256,762.27

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	32	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	63	4
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

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Years	Accomplishment Narrative	# Benefitting
2024	<p>Fines and Fees: CEO has continued our work with the District Attorney office and the Department of Corrections to encourage and reward prosocial behaviors through the reduction and waiving of fines and fees. When a participant obtains a permanent job and remains employed for 6 months the DA Office will remove the remaining balance owed. This program began in November 2019 and has resulted in a reduction of participants DA supervision fines and fees totaling \$207,429.29 (\$80,129.04 since our last report to you).</p> <p>The Department of Corrections (DOC) has a similar debt forgiveness benefit to CEO participants. This program is delivered with assistance from a dedicated on-site attorney, through a partnership with Legal Aid Services of Oklahoma (LASO). Since December 2018, CEOs dedicated LASO attorney has been able to help waive \$52,340 in fees (\$19,440). This partnership has enabled CEO clients to reduce the burden of fines and fees, clear warrants and complete legal paperwork necessary for employment success and family stability. We are looking to expand this vital work, through the DOC, to include our Oklahoma City Site.</p> <p>Emerging Leaders Program (ELP): CEO ELP continues to be very successful, as experienced by 8 of Tulsa participants so far. This 12-week paid program elevates the impact of participant leadership and advocacy, and provides training and direct work experience to equip CEO participants for career pathways at high-impact nonprofit organizations. Modeled after an apprenticeship structure, ELP uses CEO as a learning environment and is divided up into programming that spans on-the-job learning, training & professional development, and coaching & mentorship. This year, we expanded ELP to include a social-enterprise pathway. Ultimately, ELP boosts economic mobility for justice-impacted individuals by unlocking job opportunities in careers that are more oriented towards nonprofit, government and human services. Tulsa had 2 ELPs come through the program this year- one social enterprise and one vocational.</p> <p>Conclusion:</p> <p>Over the past year, with CDBG funding support, we have been able to enroll and provide transitional work and job support services to the largest number of participants to date. Our advanced pathway work, that was an add on to our program, is now an integral activity of our program. We are excited with the progress helping our participants get advanced certifications in the transportation and manufacturing sectors. CEO continues to elevate participant needs and voices across all aspects of our work, from improvements to program and services based on participant feedback, to supporting policy initiatives and advocacy opportunities for justice-impacted individuals. As FY25 key performance indicators demonstrate, CEO Tulsa again remains a leader in the reentry space.</p>	



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Total Funded Amount:	\$8,596,881.05
Total Drawn Thru Program Year:	\$7,733,800.11
Total Drawn In Program Year:	\$5,082,831.24



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$107.10	2	\$219,268.00	3	\$219,375.10
	Total Acquisition	1	\$107.10	2	\$219,268.00	3	\$219,375.10
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$1,938,523.66	1	\$1,938,523.66
	Total Economic Development	0	\$0.00	1	\$1,938,523.66	1	\$1,938,523.66
Housing	Rehab; Single-Unit Residential (14A)	1	\$268,804.66	1	\$2,300.00	2	\$271,104.66
	Rehabilitation Administration (14H)	1	\$2,032.18	3	\$905,994.51	4	\$908,026.69
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$17,712.89	1	\$17,712.89
	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	3	\$270,836.84	5	\$926,007.40	8	\$1,196,844.24
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$27,290.00	0	\$0.00	1	\$27,290.00
	Parks, Recreational Facilities (03F)	2	\$134,248.82	0	\$0.00	2	\$134,248.82
	Sidewalks (03L)	0	\$0.00	2	\$221,822.75	2	\$221,822.75
	Child Care Centers (03M)	0	\$0.00	2	\$143,000.00	2	\$143,000.00
	Total Public Facilities and Improvements	3	\$161,538.82	4	\$364,822.75	7	\$526,361.57
Public Services	Senior Services (05A)	0	\$0.00	1	\$20,500.00	1	\$20,500.00
	Youth Services (05D)	0	\$0.00	4	\$95,500.00	4	\$95,500.00
	Transportation Services (05E)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Employment Training (05H)	0	\$0.00	3	\$62,531.85	3	\$62,531.85
	Child Care Services (05L)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Health Services (05M)	0	\$0.00	1	\$21,500.00	1	\$21,500.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$21,500.00	1	\$21,500.00
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$41,500.00	2	\$41,500.00



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed			
Public Services	Total Public Services	0	\$0.00	16	\$358,031.85		16	\$358,031.85
General Administration and Planning	General Program Administration (21A)	3	\$586,932.55	0	\$0.00		3	\$586,932.55
	Total General Administration and Planning	3	\$586,932.55	0	\$0.00		3	\$586,932.55
Grand Total		10	\$1,019,415.31	28	\$3,806,653.66		38	\$4,826,068.97



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	39	39
	Total Acquisition		0	39	39
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	58	58
	Total Economic Development		0	58	58
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	121	121
	Rehabilitation Administration (14H)	Housing Units	7	122	129
	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)	Housing Units	0	0	0
	Total Housing		7	243	250
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	2,010	0	2,010
	Parks, Recreational Facilities (03F)	Public Facilities	17,785	0	17,785
	Sidewalks (03L)	Public Facilities	0	5,750	5,750
	Child Care Centers (03M)	Public Facilities	0	454	454
	Total Public Facilities and Improvements		19,795	6,204	25,999
Public Services	Senior Services (05A)	Persons	0	995	995
	Youth Services (05D)	Persons	0	2,081	2,081
	Transportation Services (05E)	Persons	0	617	617
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	603	603
	Employment Training (05H)	Persons	0	117	117
	Child Care Services (05L)	Persons	0	240	240
	Health Services (05M)	Persons	0	1,727	1,727
	Abused and Neglected Children (05N)	Persons	0	877	877
	Housing Information and Referral Services (05X)	Persons	0	78	78
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,891	2,891
	Total Public Services		0	10,226	10,226
Grand Total			19,802	16,770	36,572



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	85	1
	Black/African American	0	0	129	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	8	0
	American Indian/Alaskan Native & White	0	0	5	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	18	6
	Total Housing	0	0	250	7
Non Housing	White	4,749	1,338	0	0
	Black/African American	2,823	18	0	0
	Asian	96	0	0	0
	American Indian/Alaskan Native	504	12	0	0
	Native Hawaiian/Other Pacific Islander	53	1	0	0
	American Indian/Alaskan Native & White	130	1	0	0
	Asian & White	7	1	0	0
	Black/African American & White	55	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	1	0	0
	Other multi-racial	2,290	537	0	0
Grand Total	Total Non Housing	10,738	1,910	0	0
	White	4,749	1,338	85	1
	Black/African American	2,823	18	129	0
	Asian	96	0	2	0
	American Indian/Alaskan Native	504	12	8	0
	Native Hawaiian/Other Pacific Islander	53	1	0	0
	American Indian/Alaskan Native & White	130	1	5	0
	Asian & White	7	1	0	0
	Black/African American & White	55	1	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	1	2	0
	Other multi-racial	2,290	537	18	6
	Total Grand Total	10,738	1,910	250	7



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low (<=30%)		90		0	0
	Low (>30% and <=50%)		32		0	0
	Mod (>50% and <=80%)		0		0	0
	Total Low-Mod		122		0	0
	Non Low-Mod (>80%)		0		0	0
	Total Beneficiaries		122		0	0
Non Housing	Extremely Low (<=30%)		0		0	9,817
	Low (>30% and <=50%)		0		0	560
	Mod (>50% and <=80%)		0		0	85
	Total Low-Mod		0		0	10,462
	Non Low-Mod (>80%)		0		0	18
	Total Beneficiaries		0		0	10,480



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Employment Training (05H)	0	\$0.00	1	\$256,762.27	1	\$256,762.27
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	1	\$256,762.27	2	\$256,762.27
General Administration and Planning	General Program Administration (21A)	1	\$12,894.97	0	\$0.00	1	\$12,894.97
	Total General Administration and Planning	1	\$12,894.97	0	\$0.00	1	\$12,894.97
Grand Total		2	\$12,894.97	1	\$256,762.27	3	\$269,657.24



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Public Services	Employment Training (05H)	Persons	0	63
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0
	Total Public Services		0	63
Grand Total			0	63



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	20	0	0	0
	Black/African American	32	1	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	2	2	0	0
	Total Non Housing	63	4	0	0
Grand Total	White	20	0	0	0
	Black/African American	32	1	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	2	2	0	0
	Total Grand Total	63	4	0	0



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)		0		0	63
	Low ($>30\%$ and $\leq 50\%$)		0		0	0
	Mod ($>50\%$ and $\leq 80\%$)		0		0	0
	Total Low-Mod		0		0	63
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		0		0	63



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$285,000.00	31	31
Existing Homeowners	\$222,881.01	5	5
Total, Homebuyers and Homeowners	\$507,881.01	36	36
Grand Total	\$507,881.01	36	36

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	3	9	19	12	31
Existing Homeowners	5	0	0	0	5	5
Total, Homebuyers and Homeowners	5	3	9	19	17	36
Grand Total	5	3	9	19	17	36



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Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	5	1	0
Black/African American	19	0	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
Total	31	5	5	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	12	5	12	5
Black/African American	23	0	23	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	1	0
Total	36	5	36	5



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,972,954.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,972,954.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,162,524.57
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	256,890.70
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,419,415.27
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	553,538.73

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,162,524.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	4,162,524.57
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	4,162,524.57
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,985,325.61
17 CDBG-CV GRANT	4,972,954.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	60.03%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	256,890.70
20 CDBG-CV GRANT	4,972,954.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.17%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8281	6661117	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$16,898.94
			6681214	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$32,300.02
	10	8144	6485985	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$750,000.00
			6521875	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$112,500.00
			6531856	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$20,000.00
			6564362	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$100,000.00
			6586438	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$17,500.00
	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,068.16
			6745192	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$36,176.73



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8277	6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	\$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$3,372.71
			6704602	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$48,299.05
			6857465	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$28,223.14
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	\$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	\$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,579.98
		8303	6681214	CDBG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	\$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	\$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	\$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	\$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	\$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	\$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	\$10,229.87
			6857465	CV - Legal Assistance (LA)	05C	LMC	\$25,838.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8355	6885185	CV - Legal Assistance (LA)	05C	LMC	\$13,902.35
			6895802	CV - Legal Assistance (LA)	05C	LMC	\$11,886.65
			6901152	CV - Legal Assistance (LA)	05C	LMC	\$5,212.19
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$15,627.60
			6745192	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$5,754.00
			6769475	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$7,698.55
			6783823	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$13,264.52
			6799176	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$8,122.62
			6895802	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$17,866.58
			6901152	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$6,666.13
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$19,920.59
		8510	7044710	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	\$51,607.39
			7050321	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	\$38,729.22
			7064008	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	\$166,425.66
	14	8267	6576434	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,479.34
			6595694	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$32,081.84
			6609003	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,260.78
			6623000	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,315.56
			6633088	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$15,485.00
			6645346	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,969.50
			6674085	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$7,907.98
		8279	6674085	CV - COVID-19 Safety Response (SA)	03C	LMC	\$50,500.00
Total							\$4,162,524.57

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$51,750.01



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,068.16
			6745192	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)	05A	LMC	\$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$36,176.73
			6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	\$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$3,372.71
			6704602	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$40,809.98



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2020	13	8285	6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$48,299.05
			6857465	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$28,223.14
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	\$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	\$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	\$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	\$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	\$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	\$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	\$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	\$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	\$10,229.87
			6857465	CV - Legal Assistance (LA)	05C	LMC	\$25,838.57
			6885185	CV - Legal Assistance (LA)	05C	LMC	\$13,902.35
			6895802	CV - Legal Assistance (LA)	05C	LMC	\$11,886.65
			6901152	CV - Legal Assistance (LA)	05C	LMC	\$5,212.19
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$15,627.60
			6745192	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$5,754.00
			6769475	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$7,698.55
			6783823	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$13,264.52
			6799176	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$8,122.62
			6895802	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$17,866.58
			6901152	CV - Youth at Heart (Youth at Heart - COVID Response)	05D	LMC	\$6,666.13
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$19,920.59
		8510	7044710	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	\$51,607.39
			7050321	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	\$38,729.22
			7064008	Transitional Employment Program (Center for Employment Opportunities)	05H	LMC	\$166,425.66
Total							\$2,985,325.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,733,815.01
02 ENTITLEMENT GRANT	3,477,760.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,593,344.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	159,080.42
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,964,000.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,239,136.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(7,083.00)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,232,053.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	574,037.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	4,021,804.89
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,827,895.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,136,104.32

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,019,761.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,019,761.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.98%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	358,031.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	358,031.85
32 ENTITLEMENT GRANT	3,477,760.00
33 PRIOR YEAR PROGRAM INCOME	125,054.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,602,814.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	574,037.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	574,037.58
42 ENTITLEMENT GRANT	3,477,760.00
43 CURRENT YEAR PROGRAM INCOME	3,593,344.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,071,104.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.12%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	8373	7009086	Comanche Park Choice Neighborhood (THA)	03E	LMA	\$27,290.00
					03E	Matrix Code	\$27,290.00
2024	7	8380	7010280	Ziegler Playground Replacement (COT - Parks)	03F	LMA	\$134,248.82
					03F	Matrix Code	\$134,248.82
2023	9	8391	7009793	Sidewalks - Phoenix Neighborhood (COT - SSD)	03L	LMA	\$118,792.27
2023	9	8391	7010280	Sidewalks - Phoenix Neighborhood (COT - SSD)	03L	LMA	\$48,266.68
2023	9	8391	7065344	Sidewalks - Phoenix Neighborhood (COT - SSD)	03L	LMA	\$54,763.80
					03L	Matrix Code	\$221,822.75
2024	7	8455	7059077	Skelly-Playground Safety Upgrade (TCC)	03M	LMC	\$143,000.00
					03M	Matrix Code	\$143,000.00
2024	4	8471	7009372	Home Meal Delivery Program (Meals on Wheels)	05A	LMC	\$20,500.00
					05A	Matrix Code	\$20,500.00
2024	4	8457	7009372	Community Building Clubs (Camp Fire)	05D	LMC	\$20,000.00
2024	4	8462	7009793	Transitional Living Program (YST)	05D	LMC	\$12,921.84
2024	4	8462	7010280	Transitional Living Program (YST)	05D	LMC	\$6,866.68
2024	4	8462	7011483	Transitional Living Program (YST)	05D	LMC	\$3,433.34
2024	4	8462	7015918	Transitional Living Program (YST)	05D	LMC	\$3,433.34
2024	4	8462	7040200	Transitional Living Program (YST)	05D	LMC	\$3,344.80
2024	4	8467	7010280	Staff-Led Troops (Girl Scouts)	05D	LMC	\$9,186.55
2024	4	8467	7015918	Staff-Led Troops (Girl Scouts)	05D	LMC	\$8,698.61
2024	4	8467	7044140	Staff-Led Troops (Girl Scouts)	05D	LMC	\$2,614.84
2024	4	8468	7009793	After School & Summer Enrichment Program (YAH)	05D	LMC	\$21,538.46
2024	4	8468	7011483	After School & Summer Enrichment Program (YAH)	05D	LMC	\$3,461.54
					05D	Matrix Code	\$95,500.00
2024	4	8463	7009372	Transportation Services (Morton)	05E	LMC	\$7,726.91
2024	4	8463	7009467	Transportation Services (Morton)	05E	LMC	\$2,376.88
2024	4	8463	7009793	Transportation Services (Morton)	05E	LMC	\$2,757.43
2024	4	8463	7010280	Transportation Services (Morton)	05E	LMC	\$2,766.44
2024	4	8463	7011483	Transportation Services (Morton)	05E	LMC	\$2,638.27
2024	4	8463	7015918	Transportation Services (Morton)	05E	LMC	\$2,458.82
2024	4	8463	7040200	Transportation Services (Morton)	05E	LMC	\$2,875.39
2024	4	8463	7044140	Transportation Services (Morton)	05E	LMC	\$1,399.86
					05E	Matrix Code	\$25,000.00
2024	4	8465	7009372	Court Advocacy (DVIS)	05G	LMC	\$2,601.65
2024	4	8465	7009467	Court Advocacy (DVIS)	05G	LMC	\$8,800.35
2024	4	8465	7009793	Court Advocacy (DVIS)	05G	LMC	\$3,523.71
2024	4	8465	7010280	Court Advocacy (DVIS)	05G	LMC	\$3,447.49
2024	4	8465	7011483	Court Advocacy (DVIS)	05G	LMC	\$1,626.80
					05G	Matrix Code	\$20,000.00
2024	4	8459	7009467	Reentry Program (Resonance Tulsa)	05H	LMC	\$11,272.35
2024	4	8459	7009793	Reentry Program (Resonance Tulsa)	05H	LMC	\$2,888.53
2024	4	8459	7010280	Reentry Program (Resonance Tulsa)	05H	LMC	\$2,901.99
2024	4	8459	7011483	Reentry Program (Resonance Tulsa)	05H	LMC	\$4,282.14
2024	4	8459	7040200	Reentry Program (Resonance Tulsa)	05H	LMC	\$154.99
2024	4	8466	7010280	Tulsa Community Work Advance (Madison Strategies)	05H	LMC	\$7,890.00
2024	4	8466	7015918	Tulsa Community Work Advance (Madison Strategies)	05H	LMC	\$13,500.00
2024	4	8466	7044140	Tulsa Community Work Advance (Madison Strategies)	05H	LMC	\$110.00
2024	4	8472	7009372	Employment Services (YWCA)	05H	LMC	\$1,374.96
2024	4	8472	7009467	Employment Services (YWCA)	05H	LMC	\$2,749.92



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2024	4	8472	7009793	Employment Services (YWCA)	05H	LMC	\$1,374.96
2024	4	8472	7015918	Employment Services (YWCA)	05H	LMC	\$5,147.38
2024	4	8472	7040200	Employment Services (YWCA)	05H	LMC	\$1,269.23
2024	4	8472	7044140	Employment Services (YWCA)	05H	LMC	\$1,269.23
2024	4	8472	7054052	Employment Services (YWCA)	05H	LMC	\$2,538.47
2024	4	8472	7059077	Employment Services (YWCA)	05H	LMC	\$3,807.70
					05H	Matrix Code	\$62,531.85
2024	4	8464	7009467	ECDC Briarglen (CAPTC)	05L	LMC	\$25,000.00
					05L	Matrix Code	\$25,000.00
2024	4	8456	7009372	Tulsa Day Center Medical Clinic (TDC)	05M	LMC	\$21,500.00
					05M	Matrix Code	\$21,500.00
2024	4	8458	7009372	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$3,189.89
2024	4	8458	7009467	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$1,435.94
2024	4	8458	7009793	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,109.28
2024	4	8458	7010280	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,109.28
2024	4	8458	7011483	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,122.71
2024	4	8458	7015918	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,113.30
2024	4	8458	7040200	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,105.72
2024	4	8458	7044140	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,112.00
2024	4	8458	7054052	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,101.13
2024	4	8458	7059077	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$2,100.75
					05N	Matrix Code	\$21,500.00
2024	4	8469	7044140	Rental Housing Subsidies (Housing Navigation) (Center for Housing Solutions)	05X	LMC	\$7,533.90
2024	4	8469	7054052	Rental Housing Subsidies (Housing Navigation) (Center for Housing Solutions)	05X	LMC	\$17,466.10
					05X	Matrix Code	\$25,000.00
2024	4	8460	7009793	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	\$7,656.08
2024	4	8460	7010280	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	\$3,814.42
2024	4	8460	7011483	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	\$3,841.30
2024	4	8460	7015918	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	\$4,166.54
2024	4	8460	7040200	Gardening for Health and Resilience (Global Gardens - ETMS)	05Z	LMC	\$2,021.66
2024	4	8461	7009793	The SA Tulsa Area Command (SA)	05Z	LMC	\$20,000.00
					05Z	Matrix Code	\$41,500.00
2023	1	8375	6929109	Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	\$2,300.00
2024	3	8449	7002179	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$41,091.72
2024	3	8449	7009086	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$19,364.76
2024	3	8449	7009372	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$20,093.41
2024	3	8449	7009467	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$19,695.50
2024	3	8449	7009793	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$19,071.53
2024	3	8449	7010280	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$29,463.72
2024	3	8449	7011483	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$21,070.18
2024	3	8449	7015918	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$24,666.31
2024	3	8449	7040200	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$21,065.31
2024	3	8449	7044140	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$21,391.57
2024	3	8449	7054052	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$28,924.15
2024	3	8449	7059077	Housing Homeowner Rehab Grant - ADC (DCE)	14A	LMH	\$2,906.50
					14A	Matrix Code	\$271,104.66
2023	3	8376	6929109	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$1,148.11
2023	3	8376	7002179	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$2.72
2023	3	8377	6929109	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$965.33
2023	3	8377	7002179	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$10.40
2023	3	8377	7009086	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$550.00
2023	3	8377	7009372	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$309.61
2023	3	8377	7011483	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$196.84
2024	3	8450	7009467	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$52,785.00
2024	3	8450	7009793	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$120,922.00
2024	3	8450	7010280	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$140,828.00
2024	3	8450	7011483	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$133,477.00
2024	3	8450	7015918	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$157,237.00
2024	3	8450	7040200	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$43,115.00
2024	3	8450	7044140	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$17,100.00
2024	3	8450	7054052	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$37,399.00
2024	3	8450	7059077	Housing Homeowner Rehab Grant - Prj (DCE)	14H	LMC	\$5,875.00
2024	3	8451	7002179	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$24,288.29
2024	3	8451	7009086	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$13,513.12
2024	3	8451	7009372	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$12,113.90
2024	3	8451	7009467	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$12,310.86
2024	3	8451	7009793	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$13,358.85
2024	3	8451	7010280	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$25,216.34
2024	3	8451	7011483	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$15,781.55
2024	3	8451	7015918	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$18,764.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	8451	7040200	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$17,847.81
2024	3	8451	7044140	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$16,366.42
2024	3	8451	7054052	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$25,074.29
2024	3	8451	7059077	Housing Rehab HOME Homeowner Loans (CDBG - Admin)	14H	LMC	\$1,469.59
					14H	Matrix Code	\$908,026.69
2024	4	8474	7011483	TBRA Project Del (Center for Housing Solutions ADC)	14J	LMH	\$1,862.98
2024	4	8474	7044140	TBRA Project Del (Center for Housing Solutions ADC)	14J	LMH	\$12,519.45
2024	4	8474	7059077	TBRA Project Del (Center for Housing Solutions ADC)	14J	LMH	\$3,330.46
					14J	Matrix Code	\$17,712.89
2024	6	8448	7009467	Small Business Loans (TEDC)	18A	LMJ	\$121,002.72
2024	6	8448	7010280	Small Business Loans (TEDC)	18A	LMJ	\$251,304.83
2024	6	8448	7015918	Small Business Loans (TEDC)	18A	LMJ	\$153,526.29
2024	6	8448	7044140	Small Business Loans (TEDC)	18A	LMJ	\$498,097.01
2024	6	8448	7054052	Small Business Loans (TEDC)	18A	LMJ	\$777,743.00
2024	6	8448	7065344	Small Business Loans (TEDC)	18A	LMJ	\$136,849.81
					18A	Matrix Code	\$1,938,523.66
Total							\$4,019,761.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	8471	7009372	No	Home Meal Delivery Program (Meals on Wheels)	B24MC400004	EN	05A	LMC	\$20,500.00
								05A	Matrix Code	\$20,500.00
2024	4	8457	7009372	No	Community Building Clubs (Camp Fire)	B24MC400004	EN	05D	LMC	\$20,000.00
2024	4	8462	7009793	No	Transitional Living Program (YST)	B24MC400004	EN	05D	LMC	\$12,921.84
2024	4	8462	7010280	No	Transitional Living Program (YST)	B24MC400004	EN	05D	LMC	\$6,866.68
2024	4	8462	7011483	No	Transitional Living Program (YST)	B24MC400004	EN	05D	LMC	\$3,433.34
2024	4	8462	7015918	No	Transitional Living Program (YST)	B24MC400004	EN	05D	LMC	\$3,433.34
2024	4	8462	7040200	No	Transitional Living Program (YST)	B24MC400004	EN	05D	LMC	\$3,344.80
2024	4	8467	7010280	No	Staff-Led Troops (Girl Scouts)	B24MC400004	EN	05D	LMC	\$9,186.55
2024	4	8467	7015918	No	Staff-Led Troops (Girl Scouts)	B24MC400004	EN	05D	LMC	\$8,698.61
2024	4	8467	7044140	No	Staff-Led Troops (Girl Scouts)	B24MC400004	EN	05D	LMC	\$2,614.84
2024	4	8468	7009793	No	After School & Summer Enrichment Program (YAH)	B24MC400004	EN	05D	LMC	\$21,538.46
2024	4	8468	7011483	No	After School & Summer Enrichment Program (YAH)	B24MC400004	EN	05D	LMC	\$3,461.54
								05D	Matrix Code	\$95,500.00
2024	4	8463	7009372	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$7,726.91
2024	4	8463	7009467	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$2,376.88
2024	4	8463	7009793	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$2,757.43
2024	4	8463	7010280	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$2,766.44
2024	4	8463	7011483	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$2,638.27
2024	4	8463	7015918	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$2,458.82
2024	4	8463	7040200	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$2,875.39
2024	4	8463	7044140	No	Transportation Services (Morton)	B24MC400004	EN	05E	LMC	\$1,399.86
								05E	Matrix Code	\$25,000.00
2024	4	8465	7009372	No	Court Advocacy (DVIS)	B24MC400004	EN	05G	LMC	\$2,601.65
2024	4	8465	7009467	No	Court Advocacy (DVIS)	B24MC400004	EN	05G	LMC	\$8,800.35
2024	4	8465	7009793	No	Court Advocacy (DVIS)	B24MC400004	EN	05G	LMC	\$3,523.71
2024	4	8465	7010280	No	Court Advocacy (DVIS)	B24MC400004	EN	05G	LMC	\$3,447.49
2024	4	8465	7011483	No	Court Advocacy (DVIS)	B24MC400004	EN	05G	LMC	\$1,626.80
								05G	Matrix Code	\$20,000.00
2024	4	8459	7009467	No	Reentry Program (Resonance Tulsa)	B24MC400004	EN	05H	LMC	\$11,272.35
2024	4	8459	7009793	No	Reentry Program (Resonance Tulsa)	B24MC400004	EN	05H	LMC	\$2,888.53
2024	4	8459	7010280	No	Reentry Program (Resonance Tulsa)	B24MC400004	EN	05H	LMC	\$2,901.99
2024	4	8459	7011483	No	Reentry Program (Resonance Tulsa)	B24MC400004	EN	05H	LMC	\$4,282.14
2024	4	8459	7040200	No	Reentry Program (Resonance Tulsa)	B24MC400004	EN	05H	LMC	\$154.99
2024	4	8466	7010280	No	Tulsa Community Work Advance (Madison Strategies)	B24MC400004	EN	05H	LMC	\$7,890.00
2024	4	8466	7015918	No	Tulsa Community Work Advance (Madison Strategies)	B24MC400004	EN	05H	LMC	\$13,500.00
2024	4	8466	7044140	No	Tulsa Community Work Advance (Madison Strategies)	B24MC400004	EN	05H	LMC	\$110.00
2024	4	8472	7009372	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$1,374.96
2024	4	8472	7009467	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$2,749.92
2024	4	8472	7009793	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$1,374.96
2024	4	8472	7015918	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$5,147.38
2024	4	8472	7040200	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$1,269.23
2024	4	8472	7044140	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$1,269.23
2024	4	8472	7054052	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$2,538.47
2024	4	8472	7059077	No	Employment Services (YWCA)	B24MC400004	EN	05H	LMC	\$3,807.70



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	8464	7009467	No	ECDC Briarglen (CAPTC)	B24MC400004	EN	05H	Matrix Code	\$62,531.85
								05L	LMC	\$25,000.00
2024	4	8456	7009372	No	Tulsa Day Center Medical Clinic (TDC)	B24MC400004	EN	05L	Matrix Code	\$25,000.00
								05M	LMC	\$21,500.00
								05M	Matrix Code	\$21,500.00
2024	4	8458	7009372	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$3,189.89
2024	4	8458	7009467	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$1,435.94
2024	4	8458	7009793	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,109.28
2024	4	8458	7010280	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,109.28
2024	4	8458	7011483	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,122.71
2024	4	8458	7015918	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,113.30
2024	4	8458	7040200	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,105.72
2024	4	8458	7044140	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,112.00
2024	4	8458	7054052	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,101.13
2024	4	8458	7059077	No	Multidisciplinary Child Abuse Team (CAN)	B24MC400004	EN	05N	LMC	\$2,100.75
								05N	Matrix Code	\$21,500.00
2024	4	8469	7044140	No	Rental Housing Subsidies (Housing Navigation) (Center for Housing Solutions)	B24MC400004	EN	05X	LMC	\$7,533.90
2024	4	8469	7054052	No	Rental Housing Subsidies (Housing Navigation) (Center for Housing Solutions)	B24MC400004	EN	05X	LMC	\$17,466.10
								05X	Matrix Code	\$25,000.00
2024	4	8460	7009793	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B24MC400004	EN	05Z	LMC	\$7,656.08
2024	4	8460	7010280	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B24MC400004	EN	05Z	LMC	\$3,814.42
2024	4	8460	7011483	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B24MC400004	EN	05Z	LMC	\$3,841.30
2024	4	8460	7015918	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B24MC400004	EN	05Z	LMC	\$4,166.54
2024	4	8460	7040200	No	Gardening for Health and Resilience (Global Gardens - ETMS)	B24MC400004	EN	05Z	LMC	\$2,021.66
2024	4	8461	7009793	No	The SA Tulsa Area Command (SA)	B24MC400004	EN	05Z	LMC	\$20,000.00
								05Z	Matrix Code	\$41,500.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$358,031.85
Total										\$358,031.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	8372	7009086	CDBG Oversight & Planning	21A		\$0.70
2023	1	8372	7009793	CDBG Oversight & Planning	21A		\$2.90
2024	1	8447	7002179	CDBG Oversight & Planning	21A		\$99,475.18
2024	1	8447	7009086	CDBG Oversight & Planning	21A		\$32,590.92
2024	1	8447	7009372	CDBG Oversight & Planning	21A		\$42,487.86
2024	1	8447	7009467	CDBG Oversight & Planning	21A		\$41,865.32
2024	1	8447	7009793	CDBG Oversight & Planning	21A		\$50,747.89
2024	1	8447	7010280	CDBG Oversight & Planning	21A		\$69,727.67
2024	1	8447	7011483	CDBG Oversight & Planning	21A		\$50,368.63
2024	1	8447	7015918	CDBG Oversight & Planning	21A		\$48,917.71
2024	1	8447	7040200	CDBG Oversight & Planning	21A		\$44,540.78
2024	1	8447	7044140	CDBG Oversight & Planning	21A		\$41,308.72
2024	1	8447	7054052	CDBG Oversight & Planning	21A		\$48,256.15
2024	1	8447	7059077	CDBG Oversight & Planning	21A		\$3,747.15
					21A	Matrix Code	\$574,037.58
Total							\$574,037.58

**PR 26 Adjustment Narrative
PY 2024 CAPER**

Line

1	Previous Year's Unexpended CDBG Funds	\$4,733,815.01
7	Adjustment to Compute Total Available	
	PI on hand per PR09	\$0.00
	Balance of PI Drawn in PY24 receipted in prior period - see PR09	24.26
	Balance of RL Drawn in PY24 receipted in prior period - see PR09	60,888.00
	Add PI Received/Receipted in PY25 Drawn with PY24	\$77,267.35
	Add RL Received/Receipted in PY25 Drawn with PY24	20,900.81
		<u>\$159,080.42</u>
10	Demolition Draw over 90 days marked Prior Year included on PY23 CAPER	
		(\$7,083.00)
14	Adjustment to Compute Total Expenditures	
	line 19 to balance to June 30th LOCCS balance - Voucher #s:	(\$676,056.21)
	Add in draws (EN, PI, RL) during PY24 for PY23 activities	\$4,697,861.10
		<u>\$4,021,804.89</u>

SECTION 4

Additional Reports

HOPWA CAPER

ESG CAPER - Sage HMIS Repository Report

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	HIV Resource Consortium, Inc. d/b/a
What is the organization's Unique Entity Identifier (UEI)?	FLMAV674K4N5
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	73-1388569
What is the HOPWA contract amount for this organization?	800249
What is the organization's business street address?	3712 E 11th St
In what city is the organization's business address?	Tulsa
In what county is the organization's business address?	Tulsa
In what state is the organization's business address?	Oklahoma
What is the organization's business address zip code?	74112
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Housing
What is the organization's phone number (including extension)?	918.834.4194
What is the organization's fax number?	918.834.4189
What is the organization's website?	www.tulsacares.org
What is the organization's Facebook page?	www.facebook.com/TulsaCARES/
What is the organization's Twitter handle?	@TulsaCARES
Is this a faith-based organization? Yes or No.	NO
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	Tulsa, Muskogee, Grove, Claremore, Broken Arrow, Sapulpa, Pryer
What are the counties of the organization's primary service area?	Washington, Nowata, Craig, Ottawa, Mayes, Delaware, Cherokee, Adair, Sequoyah, Laflore, Latimere, Pittsburgh, McIntosh, Haskell, Muskogee, Okfuskee, Tulsa, Creek, Rogers, Wagoner, Osage, Okmulgee, Pawnee
In what congressional district is the organization located?	1
In what congressional district is the primary service area?	1, 2, 3
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	41059.38
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For **HOPWA GRANTEES ONLY** who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for **HOPWA Project Sponsors:** if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:	5%
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NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Housing Opportunities for Persons With AIDS (HOPWA) Program	
Revised: 05/01/2025	
Consolidated APR/CAPER – HOPWA Grantee	
OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Burden Statement	
The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person’s blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee’s administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate “Provider Workbook.”
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate “Provider Workbook.”
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of \$300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.
Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to “master lease” units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as “turn-key” housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household’s use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an “Annual Report of Continued Project Operation” throughout the required use periods. This report is found on the "STEWARDSHIP" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee’s operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	<p>HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee’s program year.</p> <p>HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee’s Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.</p>
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual’s rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household’s need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.
Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate “Provider Workbook.” The sub-recipient’s HOPWA activities should be included in the “Provider Workbook” of the project sponsor with whom they have a contract.
Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client’s selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.

Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.
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Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs). This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3). There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- **DEM (Demographics) & Prior Living (see Note)**
- **Leveraging**
- **ATC (Access to Care) & Totals**

ONLY PROJECT SPONSORS* should complete these tabs:

- **HOPWA Provider**
- **CONTACT**

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities , please report your expenditure amounts for those budget line items in the **HOPWA Provider tab** . These are the only cells that you will need to complete in the **HOPWA Provider** tab.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs *untouched* if the activity is not provided by the organization.

- **TBRA (Tenant-Based Rental Assistance)**
- **P-FBH (Permanent Facility-Based Housing)**
- **ST-TFBH (Short-Term or Transitional Facility-Based Housing)**
- **STRMU (Short-Term Rent, Mortgage and Utilities Assistance)**
- **PHP (Permanent Housing Placement Assistance)**
- **Housing Info (Housing Information Services)**
- **Supp Svcs (HOPWA Supportive Services)**
- **Other Competitive Activity**
- **CAP DEV (Capital Development)**
- **VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)**

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report. This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads “0” and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors ***should not*** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FOK91222	TULSA	S69463	S69463_HIV Resource Consortium, d/b/a Tulsa C	25162_5738216

Contact Information for your Organization	
Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.	
Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Carly Wignarajah
What is the Primary Program contact title?	Chief Executive Officer
In what department does the Primary Program contact work?	Administration
What is the Primary Program contact email?	carlys@tulsacares.org
What is the Primary Program contact phone number (including extension)?	918.834.4194
What is the Primary Program contact fax number?	981.834.4189
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Natalie Jarred
What is the Secondary Program contact title?	Chief Financial and
In what department does the Secondary Program contact work?	Administration
What is the Secondary Program contact email?	nataliej@tulsacares.org
What is the Secondary Program contact phone number (including extension)?	918.834.4194
What is the Secondary Program contact fax number?	981.834.4189
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Amy Walton
What is the Services contact title?	Housing Program Coordinator
In what department does the Services contact work?	Housing
What is the Services contact email?	amyw@tulsacares.org
What is the Services contact phone number (including extension)?	918.834.4194
What is the Services contact fax number?	918.834.4189

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For HOPWA **GRANTEES ONLY** who ALSO provided direct HOPWA services: You do not need to complete this tab.

Data Check for **Project Sponsors** : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave the zero.

A. For each racial category, how many HOPWA-eligible individuals were	Male				Female					Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	1	2	1	0	0	3	0		0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0		0	0	0	0	0
Black/African American	0	10	40	26	0	3	21	13		0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0		0	0	0	0	0
American Indian/Alaskan Native	0	4	14	11	0	0	6	2		0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0		0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0		0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0		0	0	0	0	0
White	0	10	64	67	0	2	25	12		0	0	0	0	39
B. For each racial category, how many other household members (beneficiaries) were	Male				Female					Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	8	1	0	0	4	1	3	0		0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0		0	0	0	0	0
b. Black/African American	18	0	4	0	17	1	3	3		0	0	0	0	0
b. Black/African American & White	3	0	0	0	0	0	0	0		0	0	0	0	0
b. American Indian/Alaskan Native	1	0	1	1	0	1	1	1		0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0		0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0		0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0		0	0	0	0	0
b. Other Multi-Racial	0	0	1	0	0	0	0	0		0	0	0	0	0
b. White	6	2	8	3	3	2	6	5		0	0	0	0	9

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	337	Data Check: The total in Row 27 must = unduplicated household count across all activities.
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Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	108	
How many other household members (beneficiaries) are HIV+?	13	
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	95	Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP		
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	50	
How many individuals newly receiving HOPWA assistance came from:		
A place not meant for human habitation?	2	
An emergency shelter?	0	
A transitional housing facility for formerly homeless persons?	0	
A permanent housing situation for formerly homeless persons?	0	Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).
A psychiatric hospital or other psychiatric facility?	0	
A substance abuse facility?	0	
A non-psychiatric hospital?	0	
A foster care home?	0	
Jail, prison, or a juvenile detention facility?	0	
A rented room, apartment or house?	14	
A house the individual owned?	0	
Staying at someone else's house?	6	
A hotel or motel paid for by the individual?	0	
Any other prior living situation?	0	
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0	
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	2	
Also meet the definition of experiencing chronic homelessness?	0	Data Checks: Row 50 cannot be > Row 49
Also were veterans?	0	Row 51 cannot be > Row 49

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	467900	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	458763	No
Other FUNDING_2	348361	Yes
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	71891.63	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.

Column B: Should be a single dollar amount.

Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything; you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.	
Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	55
What were the total HOPWA funds expended for TBRA rental assistance?	375976.35
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	55
<i>Income Levels for Households Served by this Activity</i>	55
What is the number of households with income below 30% of Area Median Income?	53
What is the number of households with income between 31% and 50% of Area Median Income?	2
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	55
Earned Income from Employment	8
Retirement	0
SSI	16
SSDI	5
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1
Other Sources of Income	0
How many households maintained no sources of income?	25
<i>Medical Insurance/Assistance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	43
MEDICARE Health Insurance or local program equivalent	6
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
<i>Health Outcomes for HOPWA-Eligible Individuals Served by this Activity</i>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	55
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	50
<i>Longevity for Households Served by this Activity</i>	55
How many households have been served with TBRA for less than one year?	22
How many households have been served with TBRA for more than one year, but less than five years?	14
How many households have been served with TBRA for more than five years, but less than 10 years?	5
How many households have been served with TBRA for more than 10 years, but less than 15 years?	3
How many households have been served with TBRA for more than 15 years?	11
<i>Housing Outcomes for Households Served by this Activity</i>	55
How many households continued receiving HOPWA TBRA assistance into the next year?	46
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	2
How many households exited to an emergency shelter?	0
How many households exited to private housing?	7
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than Row 10.

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.
Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.		General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.				There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.						
Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
Facility Information												
What is the name of the housing facility?												
Is the facility a medically assisted living facility? Yes or No.												
Was the housing facility placed into service during this program year? Yes or No.												
For housing facilities placed into service during this program year, how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity												
Expenditures total should include overhead (staff costs, fringe, etc.).												
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity												
Expenditures total should include overhead (staff costs, fringe, etc.).												
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity												
Expenditures total should include overhead (staff costs, fringe, etc.).												
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)												
PFBH Deduplication												
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity												
Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity												
Data Check: Sum of 28-40 as shown in Row 27 must be = or > than Row 20												
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained no sources of income?	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity												
Data Check: If 43-48 are all "0", provide explanation in P-FBH section of Data Quality Notes Tab.												
How many households accessed or maintained access to the following sources of medical insurance in the past year?												
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity												
Data Check: Sum of 51-45 as shown in Row 49 must be = to Row 20	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity												
Data Check: If 57 and/or 58 are "0", provide explanation in "P-FBH" section of Data Quality Notes Tab.												
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0	0	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity												
Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 20.	0	0	0	0	0	0	0	0	0	0	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

[illegible]

[illegible]

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. *Note: Scattered-Site Facilities may be reported as one Facility.*
Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA V

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9
Facility Information									
What is the name of the housing facility?									
Is the facility a medically assisted living facility? Yes or No.									
Was the housing facility placed into service during this program year? Yes or No.									
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>									
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>									
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>									
How many households received Hotel-Motel cost support for each	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>									
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)									
ST-TFBH Deduplication									
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity <i>Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23</i>	0	0	0	0	0	0	0	0	0
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity <i>Data Check: Sum of 31-43 as shown in Row 30 must be = to or > than Row 23</i>									
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0
How many households maintained no sources of income?	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity <i>Data Check: If 46-51 are all "0", provide explanation in ST-TFBH section of Data Quality Notes Tab.</i>									
How many households accessed or maintained access to the following sources of medical insurance in the past year?									
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity <i>Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23</i>	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity <i>Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23</i>	0	0	0	0	0	0	0	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0

Validation Team.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity - STRMU Breakdown</i>	
a. How many households were served with STRMU mortgage assistance only ?	10
b. How many households were served with STRMU rental assistance only ?	12
c. How many households were served with STRMU utilities assistance only ?	19
d. How many households received more than one type of STRMU assistance?	24
<i>STRMU Households Total</i>	65
<i>STRMU Expenditures</i>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	25747.37
STRMU rental assistance	59927.05
STRMU utility assistance	38346.27
Total STRMU Expenditures	124020.69
<i>Income Levels for Households Served by this Activity</i>	65
What is the number of households with income below 30% of Area Median Income?	52
What is the number of households with income between 31% and 50% of Area Median Income?	9
What is the number of households with income between 51% and 80% of Area Median Income?	4
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	65
Earned Income from Employment	22
Retirement	0
SSI	13
SSDI	2
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	3
Other Sources of Income	0
How many households maintained no sources of income?	25
<i>Medical Insurance/Assistance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	45
MEDICARE Health Insurance or local program equivalent	8
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	5
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<i>Longevity for Households Served by this Activity</i>	65
How many households have been served by STRMU for the first time this year?	40
How many households also received STRMU assistance during the previous STRMU eligibility period?	15
How many households received STRMU assistance more than twice during the previous five eligibility periods?	5
How many households received STRMU assistance during the last five consecutive eligibility periods?	5
<i>Housing Outcomes for Households Served by this Activity</i>	65
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	4
How many households exited to other housing subsidy programs?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:
Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 43-46:
The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	61
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	17
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	17711.69
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	20
Earned Income from Employment	4
Retirement	0
SSI	9
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	1
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	1
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	2
Other Sources of Income	0
How many households maintained no sources of income?	2
<i>Medical Insurance/Assistance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	14
MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	1
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<i>Housing Outcomes for Households Served by this Activity</i>	17
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	9
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	8

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	189
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	2818.27

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	290	148445.81
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	37	39456.8
Mental Health Services	57	26646.54
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	131	

Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	253	
---	------------	--

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Services. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry out "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity	
Total Households Served in ALL Activities from this report for each Activity .	55	0	0	65	17	189	253	0	
Housing Subsidy Assistance Household Count Deduplication		<div>Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be <u>equal to or less than</u> the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.</div>							
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	137								DEM tab, row 27:
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	10								337
Total Unduplicated Housing Subsidy Assistance Household Count	127								
Access to Care (ATC)									
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.									
Questions	This Report	<div>Rows 10-15: Data Checks:</div> <div>The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.</div> <div>If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly.</div> <div>If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.</div> <div>Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager.</div> <div>2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.</div>							
How many households had contact with a case manager?	127								
How many households developed a housing plan for maintaining or establishing stable housing?	127								
How many households accessed and maintained medical insurance and/or assistance?	127								
How many households had contact with a primary health care provider?	127								
How many households accessed or maintained qualification for sources of income?	80								
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	38								
Subsidy Assistance with Supportive Service, Funded Case Management									
Questions	This Report	<div>Data Check: Individually, Rows 18 & 19 cannot be > than the <u>lesser</u> of Cells H2 or B6.</div> <div>In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.</div> <div>Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.</div>							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	127								
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	127								

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
Facility Information												
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?												
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?												
For facilities being rehabilitated only , what is the final value of the building after rehabilitation is complete?	0	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?												
For Capital Development facilities, what is the purchase or lease date of the property?												
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?												
Capital Development Expenditures												
How much was expended in this year on acquisition, for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each facility?		0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service during this program year? Yes or No.												
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section. Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.												
How many total units were placed into service this year?	0	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?												
What date was the construction or rehabilitation completed?												
What date did residents begin to occupy the facility?												
Is there a waiting list maintained for the facility? Yes or No.												
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0	0	0	0	0	0	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units								
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0	0	0	0								
For rental units rehabbed:	0	0	0	0								
For homeownership units constructed (if approved):	0	0	0	0								

[illegible]

[illegible]

[illegible]

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **7/1/2024 - 6/30/2025**Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	Rhys
Middle Name	
Last Name	Williams
Suffix	
Title	Grants Manager
Street Address 1	175 East 2nd Street
Street Address 2	
City	Tulsa
State	Oklahoma
ZIP Code	74103
E-mail Address	Rhyswilliams@cityoftulsa.org
Phone Number	(918)596-2604
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**

Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Tulsa contractually holds subrecipients responsible for meeting the accomplishments established for each grant activity in a written agreement. Each agency is also required to report program outcomes and participant demographics into HMIS. The City of Tulsa works closely with subrecipients and the CoC to develop program and service outcome benchmarks. The AWH4T Outcome Standards are used as guidelines for ensuring the success and effectiveness of all homeless programs, including ESG. These standards are in in Appendix E of the PY23 Annual Action Plan. The 4 goals included in the standards include:

1. Stop Homelessness Before It Begins.
2. Transform the Homeless Systems of Care to Be More Effective, Equitable, and Person-Centered.
3. Increase Access to Housing.
4. Partner Across Tulsa to Build Solutions and Access Resources

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Measurable data based on the performance standards show that Homelessness prevention programs funded served 27 persons, which is less than the proposed goal of 436 people. Stopping homelessness before it begins is set out in Goal 1. 95% of participants served through homelessness prevention activities remained housed.

Additionally, ESG funds set aside for emergency shelter were fully expended during the program year. 275 persons exiting emergency shelter exited to a positive housing destination.

Overall, the following goals were achieved.

1. Percentage of Returns to Homelessness
 - a. from Emergency Shelters decreased from 28% to 20%
 - b. from Transitional Housing decreased from 30% to 17%
2. Exit to/Retention of Permanent Housing
 - a. Increased 0% from the last reporting year period

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Some of the proposed goals have more long term out comes and data is not available to report yet. For example, the standards set a benchmark of 85% of prevention program participants retain permanent housing and are not recorded in street outreach, emergency shelter or transitional housing within 24 months of receiving assistance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/12/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24MC400004	\$306,993.00	\$306,993.00	\$227,841.28	\$79,151.72	9/3/2024	9/3/2026
2023	E23MC400004	\$309,822.00	\$309,822.00	\$309,822.00	\$0	7/6/2023	7/6/2025
2022	E22MC400004	\$303,107.94	\$303,107.94	\$303,107.94	\$0	8/22/2022	8/22/2024
2021	E21MC400004	\$302,126.00	\$302,126.00	\$302,126.00	\$0	7/30/2021	7/30/2023
2020	E20MC400004	\$300,313.00	\$300,313.00	\$300,313.00	\$0	6/25/2020	6/25/2022
2019	E19MC400004	\$284,190.51	\$284,190.51	\$284,190.51	\$0	7/2/2019	7/2/2021
2018	E18MC400004	\$274,358.00	\$274,358.00	\$274,358.00	\$0	8/7/2018	8/7/2020
2017	E17MC400004	\$448,395.00	\$448,395.00	\$448,395.00	\$0	9/12/2017	9/12/2019
2016	E16MC400004	\$283,807.00	\$282,126.50	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	\$287,025.00	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
Total		\$3,606,606.77	\$3,604,926.27	\$3,525,774.55	\$80,832.22		

Expenditures	2024 Yes	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No	2017 No	2016 No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for							
Homelessness Prevention	Non-COVID	Non-COVID							
Rental Assistance	20,217.11	7,318.61							
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (<i>unique activity</i>)									
Landlord Incentives (<i>unique activity</i>)									
Volunteer Incentives (<i>unique activity</i>)									
Training (<i>unique activity</i>)									
Homeless Prevention Expenses	20,217.11	7,318.61							
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID	Non-COVID							
Rental Assistance	35,400.00								

Relocation and Stabilization Services - Financial Assistance		
Relocation and Stabilization Services - Services		
Hazard Pay (<i>unique activity</i>)		
Landlord Incentives (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
RRH Expenses	35,400.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services	27,795.00	5,841.25
Operations	112,200.00	
Renovation		
Major Rehab		
Conversion		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Emergency Shelter Expenses	139,995.00	5,841.25
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for

Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
Street Outreach Expenses	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS	9,209.00	
Administration	23,020.17	
Other Expenses	32,229.17	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	227,841.28	13,159.86
Match	298,803.74	13,159.86
Total ESG expenditures plus match	526,645.02	26,319.72

Total expenditures plus match for all years

552,964.74

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$228,629.28	\$13,159.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$228,629.28	\$13,159.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$303,338.78	\$13,159.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	132.67%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

Other Non-ESG HUD Funds **298,803.74** **13,159.86**

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match **298,803.74** **13,159.86** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **298,803.74** **13,159.86** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report

Aggregate or detailed mode	Aggregate
Year	2024
CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all)
Programs	ESG: Tulsa - OK
Report executed on	9/17/2025 8:50:38 AM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Tulsa - OK	CAPER	7/1/2024	6/30/2025	Submitted

Q04a: Project Identifiers in HMIS

Please select details made in the filters above to see Q4 information.
Or click here to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1146	1105
Number of Adults (Age 18 or Over)	875	1018
Number of Children (Under Age 18)	271	285
Number of Persons with Unknown Age	0	2
Number of Leavers	941	1048
Number of Adult Leavers	683	782
Number of Adult and Head of Household Leavers	909	1008
Number of Stayers	257	257
Number of Adult Stayers	192	216
Number of Veterans	34	38
Number of Chronically Homeless Persons	356	452
Number of Youth Under Age 25	322	337
Number of Parenting Youth Under Age 25 with Children	2	2
Number of Adult Heads of Household	843	979
Number of Child and Unknown-Age Heads of Household	238	238
Heads of Households and Adult Stayers in the Project 365 Days or More	4	5

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't				
	Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	20	2	22	1.92%
Social Security Number	52	53	2	107	9.34%
Date of Birth	0	2	0	2	0.17%
Race/Ethnicity	3	2	0	5	0.44%
Overall Score	0	0	0	131	11.43%

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals

Archived as of 10/1/2023. This table only contains data uploaded prior to 10/1/2023.

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Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't				
	Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	1	21	0	22	2.51%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	6	24	30	2.62%
Enrollment CoC	0	1	0	1	0.09%
Disabling Condition	1	6	18	25	2.18%

Numbers in green italics have been recalculated or weighted based on available totals

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't				
	Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	7	51	0	58	6.16%
Income and Sources at Start	0	14	25	38	3.41%
Income and Sources at Annual Assessment	0	4	0	4	100.00%
Income and Sources at Exit	0	4	26	30	3.30%

Numbers in green italics have been recalculated or weighted based on available totals

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	805	0	0	5	12	15	2.55%
TH	0	0	0	0	0	0	0
PH (All)	44	0	0	0	0	0	0
CI	0	0	0	0	0	0	0
SSO, Day Shelter, HP	264	0	18	78	79	79	0.39
Total	1113	0	0	0	0	0	10.77%

Numbers in green italics have been recalculated or weighted based on available totals

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	0	201
1-3 Days	527	199
4-6 Days	209	196
7-10 Days	23	20
11+ Days	273	57
		306

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	62	53	85.48%
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1018	990	28	0	0
Children	285	0	47	238	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data Not Collected	2	0	0	2	2
Total	1305	990	75	238	2
For PSH & RRH – the total persons served who moved into housing	1	1	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	272	248	14	9	1
April	257	238	6	12	1
July	180	169	5	6	0
October	245	228	8	8	1

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1217	959	20	238	0
For PSH & RRH – the total households served who moved into housing	1	1	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	255	243	8	4	0
April	242	230	1	11	0
July	174	166	2	6	0
October	230	222	2	6	0

Q09a: Number of Persons Contacted

	Total	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on the Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Number of Persons Contacted	All Persons Contacted			
Once	145	8	122	180
2-5 Times	14	0	12	2
6-9 Times	3	0	3	0
10+ Times	3	0	3	0
Total Persons Contacted	165	8	140	17

Q09b: Number of Persons Newly Engaged

	Total	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on the Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Number of Persons Engaged	All Persons Contacted			
Once	87	4	73	0
2-5 Contacts	1	0	1	0
6-9 Contacts	0	0	0	0

10+ Contacts	0	0	0	0
Total Persons Engaged	88	4	74	10
Rate of Engagement	53.33%	50.00%	52.80%	58.82%

Numbers in green italics have been recalculated or weighted based on available totals

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	16	0	16	0	0
5-12	47	0	27	20	0
13-17	222	0	4	218	0
18-24	101	97	4	0	0
25-34	162	151	11	0	0
35-44	233	226	7	0	0
45-54	221	216	5	0	0
55-64	209	209	0	0	0
65+	92	91	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1305	990	75	238	2

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	114	86	6	22	0
Asian or Asian American	4	4	0	0	0
Black, African American, or African	309	195	43	70	1
Hispanic/Latina/e/o	30	20	0	10	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	8	4	0	4	0
White	635	531	12	91	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	3	2	0	1	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	21	12	2	7	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	12	9	0	3	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
White & American Indian, Alaska Native, or Indigenous	85	74	5	6	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	1	1	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	4	0	0	4	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	29	16	5	8	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	25	18	1	6	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	0	0	1	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	14	11	1	2	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	5	3	0	2	0
Data Not Collected	4	3	0	0	0
Total	1305	990	75	238	2

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

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Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	695	593	11	1	0	88	2
Alcohol Use Disorder	40	37	1	0	0	2	0
Drug Use Disorder	178	178	1	0	0	12	1
Both Alcohol Use and Drug Use Disorders	116	104	2	0	0	10	0
Chronic Health Condition	259	245	2	1	0	10	1
HIV/AIDS	14	14	0	0	0	0	0
Developmental Disability	115	91	3	1	0	20	0
Physical Disability	305	298	2	0	0	5	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	600	467	8	0	0	124	1
Alcohol Use Disorder	25	22	1	0	0	2	0
Drug Use Disorder	151	136	1	0	0	14	0
Both Alcohol Use and Drug Use Disorders	111	86	1	0	0	24	0
Chronic Health Condition	204	185	2	1	0	15	1
HIV/AIDS	0	11	0	11	0	0	0
Developmental Disability	106	69	3	0	0	34	0
Physical Disability	252	241	1	0	0	10	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	145	135	3	1	0	5	1
Alcohol Use Disorder	7	7	0	0	0	0	0
Drug Use Disorder	32	31	0	0	0	0	1
Both Alcohol Use and Drug Use Disorders	22	21	1	0	0	0	0
Chronic Health Condition	64	64	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	27	25	0	1	0	1	0
Physical Disability	62	61	1	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	464	446	13	5	0
No	552	535	10	7	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	239	8	5	226	0
Total	1256	990	28	238	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	110	110	3	2	0
Three to six months ago	46	43	3	0	0
Six months to one year	44	43	1	0	0
One year ago, or more	249	240	6	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	10	10	0	0	0
Total	464	446	13	5	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	504	485	12	7	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	262	200	6	56	0
Safe Haven	9	8	0	1	0
Subtotal - Homeless Situations	775	693	18	64	0
Institutional Situations					
Foster care home or foster care group home	72	0	0	72	0
Hospital or other residential non-psychiatric medical facility	19	18	0	1	0
Jail, prison, or juvenile detention facility	18	9	0	9	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	33	27	0	6	0
Substance abuse treatment facility or detox center	8	8	0	0	0
Subtotal - Institutional Situations	152	64	0	88	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	6	5	0	1	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	35	32	0	3	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	67	57	1	9	0

Staying or living in a family member's room, apartment, or house	112	45	1	66	0
Subtotal - Temporary Situations	222	141	2	79	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	47	46	1	0	0
Rental by client, with ongoing housing subsidy	31	24	7	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Subtotal - Permanent Situations	83	75	8	0	0
Client Doesn't Know/Prefers Not to Answer	7	1	0	6	0
Data Not Collected	17	16	1	1	0
Subtotal - Other Situations	24	17	0	7	0
TOTAL	1256	990	28	238	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	657	0	490
\$1 - \$150	6	0	9
\$151 - \$250	8	0	5
\$251 - \$500	9	0	6
\$501 - \$1000	156	0	129
\$1,001 - \$1,500	55	0	42
\$1,501 - \$2,000	48	0	40
\$2,001+	46	0	37
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	33	0	24
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	231	0
Number of Adult Stayers Without Required Annual Assessment	0	5	0
Total Adults	1018	236	782

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	62	0	55
Unemployment Insurance	3	0	3
Supplemental Security Income (SSI)	165	0	136
Social Security Disability Insurance (SSDI)	109	0	91
VA Service-Connected Disability Compensation	7	0	4
VA Non-Service-Connected Disability Pension	4	0	5
Private Disability Insurance	1	0	1
Worker's Compensation	0	0	1
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	7	0	7
Retirement Income from Social Security	22	0	16
Pension or retirement income from a former job	6	0	4
Child Support	6	0	5
Alimony and other spousal support	1	0	1
Other Source	20	0	12
Adults with Income Information at Start and Annual Assessment/Exit	0	0	773

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	33	14	47	70.21%	2	4	6	33.33%	0	0	0	0
Unemployment Insurance	2	1	3	66.67%	1	0	1	100.00%	0	0	0	0
Supplemental Security Income (SSI)	123	1	124	99.25%	0	1	1	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	82	4	86	95.35%	0	1	1	0%	0	0	0	0
VA Service-Connected Disability Compensation	3	0	3	100.00%	0	0	0	0%	0	0	0	0
VA Non-Service-Connected Disability Pension	5	0	5	100.00%	0	0	0	0%	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0%	0	0	0	0
Worker's Compensation	1	0	1	100.00%	0	0	0	0%	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	1	2	50.00%	0	0	0	0%	0	0	0	0
General Assistance (GA)	6	0	6	100.00%	0	0	0	0%	0	0	0	0
Retirement Income from Social Security	13	2	15	86.67%	0	0	0	0%	0	0	0	0
Pension or retirement income from a former job	3	1	4	75.00%	0	0	0	0%	0	0	0	0
Child Support	2	2	4	50.00%	0	0	0	0%	0	0	0	0
Alimony and other spousal support	1	0	1	100.00%	0	0	0	0%	0	0	0	0
Other source	5	3	8	62.50%	0	0	0	0%	0	0	0	0
No Sources	314	125	439	71.53%	2	11	13	15.38%	0	0	0	0
Unduplicated Total Adults	542	150	692		5	16	21		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	548	0	430
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	33	0	29
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	6	0	3
Other Source	4	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	575	0	479
MEDICARE	177	0	146
State Children's Health Insurance Program	114	0	162
Veteran's Health Administration (VHA)	17	0	13
Employer-Provided Health Insurance	10	0	9
Health Insurance obtained through COBRA	1	0	1
Private Pay Health Insurance	19	0	14
State Health Insurance for Adults	114	0	88
Indian Health Services Program	39	0	34
Other	26	0	19
No Health Insurance	425	0	273
Client Doesn't Know/Prefers Not to Answer	8	0	3
Data Not Collected	41	5	20
Number of Stayers Not Yet Required to Have an Annual Assessment	0	252	0
1 Source of Health Insurance	643	0	597
More than 1 Source of Health Insurance	202	0	163

Q22a: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	575	495	80
8 to 14 days	84	78	6
15 to 21 days	78	67	11
22 to 30 days	56	47	9
31 to 60 days	122	92	30
61 to 90 days	101	77	24
91 to 180 days	177	141	36
181 to 365 days	97	41	56
366 to 730 days (1-2 Yrs)	11	5	6
731 to 1,095 days (2-3 Yrs)	4	4	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	1305	1048	257

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	1	1	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	64	31	33	0	0
Total persons	65	32	33	0	0

Numbers in green italics have been recalculated or weighted based on available totals

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Numbers in green italics have been recalculated or weighted based on available totals

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	575	388	42	144	1
8 to 14 days	84	53	11	31	0
15 to 21 days	78	44	11	23	0
22 to 30 days	56	44	0	12	0

31 to 60 days	122	101	4	17	0
61 to 90 days	101	91	2	8	0
91 to 180 days	177	162	12	3	0
181 to 365 days	97	92	4	0	1
366 to 730 days (1-2 Yrs)	11	11	0	0	0
731 days or more	4	4	0	4	0
Total	1305	990	75	238	2

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	271	37	0	234	0
8 to 14 days	11	11	0	0	0
15 to 21 days	13	13	0	0	0
22 to 30 days	8	8	0	0	0
31 to 60 days	26	26	0	0	0
61 to 90 days	21	20	0	1	0
91 to 180 days	46	45	0	1	0
181 to 365 days	54	54	0	0	0
366 to 730 days (1-2 Yrs)	60	60	0	0	0
731 days or more	94	94	0	0	0
Total	604	368	0	236	0
Not yet moved into housing	64	31	33	0	0
Data not collected	5	3	0	2	0
Total persons	673	402	33	238	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Multi-racial (does not include Hispanic/Latino/a/e/o)	Multi-racial (does not include Hispanic/Latino/a/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	1	0	0	0
Persons Exited Without Move-In	1	0	33	0	0	0	17	1	12	0
Average time to Move-in	0	0	0	0	0	0	0	0	0	0
Median time to Move-in	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Multi-racial (does not include Hispanic/Latino/a/e/o)	Multi-racial (does not include Hispanic/Latino/a/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	44	3	149	18	0	5	301	28	53	3
Persons Not Yet Moved Into Housing	1	0	33	0	0	0	17	1	12	0
Average time to Move-in	0	470	58.79	0	0	0	375.35	345	277.52	0
Median time to Move-in	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Numbers in green *italics* have been recalculated or weighted based on available totals
Numbers in green *italics* have been recalculated or weighted based on available totals

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	178	151	9	17	1
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	446	395	1	50	0
Safe Haven	1	0	0	1	0
Subtotal - Homeless Situations	625	546	10	68	1
Institutional Situations					
Foster care home or foster care group home	49	0	0	49	0
Hospital or other residential non-psychiatric medical facility	6	4	0	2	0
Jail, prison, or juvenile detention facility	5	1	0	4	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	1	0	3	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Subtotal - Institutional Situations	67	9	0	58	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	8	8	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	7	1	0	6	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	5	5	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	22	16	0	6	0
Permanent Situations					
Staying or living with family, permanent tenure	81	8	0	73	0
Staying or living with friends, permanent tenure	8	6	0	2	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	81	48	33	0	0
Rental by client, with ongoing housing subsidy	78	63	15	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	249	126	48	75	0
Other Situations					
No Exit Interview Completed	57	55	2	0	0
Other	16	3	1	12	0
Deceased	3	3	0	0	0
Client Doesn't Know/Preferes Not to Answer	7	0	0	7	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Situations	85	63	3	19	0
Total	1048	760	61	226	1
Total persons exiting to positive housing destinations	275	151	49	75	0
Total persons whose destinations excluded them from the calculation	58	7	0	51	0
Percentage	27.28%	20.05%	20.32%	62.80%	0%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green *italics* have been recalculated or weighted based on available totals

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRIH or equivalent subsidy	12	7	5	0	0
HCV voucher (tenant or project based) (not dedicated)	13	13	0	0	0
Public housing unit	25	15	10	0	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	24	24	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	78	63	15	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate

Q23e: Exit Destination Type by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Multi-racial (does not include Hispanic/Latino/a/e/o)	Multi-racial (does not include Hispanic/Latino/a/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	528	55	2	18	0	1	335	24	65	3
Institutional Situations	67	7	0	12	2	0	33	4	6	1
Temporary Housing Situations	22	1	0	6	0	0	6	2	7	0
Permanent Housing Situations	249	15	1	89	6	0	92	15	29	2
Other	85	3	0	22	2	0	44	2	9	0
Total	1048	81	3	251	28	0	510	47	116	6

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	21	8	13	0	0
Total	21	8	13	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name1
110	2	American Sign Language
Different Preferred Language	0	
Total	2	

New as of 10/1/2023.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	21	20	1	0
Not a Veteran	955	929	26	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0
Data Not Collected	24	23	1	0
Total	1018	990	28	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	452	427	17	8	0
Not Chronically Homeless	721	439	55	227	0
Client Doesn't Know/Prefers Not to Answer	6	3	0	3	0
Data Not Collected	126	121	3	0	2
Total	1305	990	75	238	2

SECTION 5

Additional Information

Published in Tulsa World on August 27, 2025:
CAPER Draft Notice: Public Comment Period September 4-19, 2025.
Public Hearing: September 11th, 2025

TULSA WORLD

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TULSA WORLD

Notice of Hearing

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, August 27, 2025 NOTICE TO THE PUBLIC OF FIRST OF TWO PUBLIC HEARINGS REGARDING THE PROPOSED SOUTHERN VILLA DISTRICT ECONOMIC DEVELOPMENT PROJECT PLAN Pursuant to the Oklahoma Local Development Act, 62 O.S. § 850, et seq. ("Act"), notice

TULSA COUNTY, OKLAHOMA

2025-08-27

TULSA WORLD

Notice of Hearing

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, August 27, 2025 The City of Tulsa's HUD Community Development Committee will hold a Public Hearing on the Program Year 2024 Consolidated Annual Performance and Evaluation Report (PY24 CAPER). The CAPER draft will be on the City of Tulsa's Grants website

TULSA COUNTY, OKLAHOMA

2025-08-27

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Notice of Hearing

Published in Tulsa World on August 27, 2025

Location

Tulsa County, Oklahoma

Notice Text

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, August 27, 2025
The City of Tulsa's HUD Community Development Committee will hold a Public Hearing on the Program Year 2024 Consolidated Annual Performance and Evaluation Report (PY24 CAPER). The CAPER draft will be on the City of Tulsa's Grants website online and available for public comment period from September 4, 2025, through September 19, 2025. Any comments can be emailed to grantsadmin@cityoftulsa.org.
The Public Hearing for the PY24 CAPER will be held at City Hall, 115 E. 2nd Street, Council Chambers, 2nd Floor on Thursday, September 11, 2025, at 5:00 p.m. The purpose of the hearing is to consider the CAPER draft and to receive comments from the public.
Interested persons are encouraged to attend and be heard. If you are unable to attend, all comments should be directed in writing to the attention of Chuck Rehabilitation at 115 E. 2nd Street, Suite 1000, Tulsa, OK 74102 or emailed to grantsadmin@cityoftulsa.org.
Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Contact Grants Administration at (918) 596-9088 by September 5, 2025, to request accommodations.
OOA/TUL-102900

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[Second Year Annual Action Plan 2021-2022](#)
[Second Year Annual Action Plan 2021-2022 - First Amendment](#)
[Second Year Annual Action Plan 2016-2017](#)
[Third Year Annual Action Plan 2017-18](#)
[Third Year Annual Action Plan 2017-2018 - First Amendment](#)
[Fourth Year Annual Action Plan 2018-2019](#)
[Fourth Year Annual Action Plan 2018-2019 - First Amendment](#)
[Fifth Year Annual Action Plan 2019-2020](#)
[Fifth Year Annual Action Plan 2019-2020 - First Amendment \(CARES Act\)](#)
[Fifth Year Annual Action Plan 2019-2020 - Second Amendment \(CARES Act\)](#)
[Fifth Year Annual Action Plan 2019-2020 - Third Amendment \(CARES Act\)](#)
[Fifth Year Annual Action Plan 2019-2020 - Fourth Amendment \(CARES Act\)](#)
[Fifth Year Annual Action Plan 2019-2020 - Fifth Amendment \(CARES Act\)](#)

Consolidated Annual Performance and Evaluation Report (CAPER)
The CAPER is an evaluation and performance report required by the Department of Housing and Urban Development (HUD). At the end of each fiscal year, the CAPER details the City of Tulsa's accomplishments toward meeting the goals outlined in its Consolidated Plan. The CAPER compares the actual performance measures with the performance measures listed in the Action Plan, which is developed before the fiscal year. The CAPER reports on activities funded by the federal HOME Investment Partnership (HOME), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

CAPER - Fifth Program Year July 1, 2024 -June 30, 2025 DRAFT
[CAPER - Fourth Program Year July 1, 2023-June 30, 2024](#)
[CAPER - Third Program Year July 1, 2022-June 30,2023](#)
[CAPER - Second Program Year July 1, 2021-June 30,2022](#)
[CAPER - First Program Year July 1, 2020-June 30, 2021](#)
[CAPER - Fifth Year Program Year July 1, 2019 - June 30, 2020](#)
[CAPER - Fourth Program Year July 1, 2018 - June 30, 2019](#)
[CAPER - Third Program Year July 1, 2017 - June 30, 2018](#)
[CAPER - Second Program Year, July 1, 2016 - June 30, 2017](#)
[CAPER - First Program Year, July 1, 2015-June 30, 2016](#)

Citizen Participation Plan
The intent of the Citizen Participation Plan is to provide clear guidelines that citizens may follow in order to play a role in the community development planning process.

Analysis of Impediments (AI)
[2020 Analysis of Impediments Report](#)
[Tulsa's Affordable Housing Strategy](#)
[2015-16 Oklahoma Housing Needs Assessment](#)
[2015-16 Affordable Housing Market Study for Tulsa County and the City of Tulsa](#)
[Comprehensive Housing Market Analysis - 2010](#)

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» Fifth Year Consolidated Annual Performance and Evaluation Report (CAPER)

Fifth Year Consolidated Annual Performance and Evaluation Report (CAPER)

The Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2020-2024 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during Program Year (PY) 2024. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

» Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2020-2024 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during Program Year (PY) 2024. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the mayor for approval. As a result, the City Council and Mayor approved 36 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

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- › Executive Summary
- › CR-05 - Goals and Outcome
- › CR-10 - Racial and Ethnic composition of families assisted
- › CR-15 - Resources and Investments 91.520(a)
- › CR-20 - Affordable Housing 91.520(b)
- › CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
- › CR-30 - Public Housing 91.220(h); 91.320(j)
- › CR-35 - Other Actions 91.220(j) - (k); 91.320(l) - (j)
- › CR-40 - Monitoring 91.220 and 91.230
- › CR-45 - CDBG 91.520(c)
- › CR-50 - HOME 91.520(d)
- › CR-55 - HOPWA 91.520(e)
- › CR-58 - Section 3
- › CR-60 - ESG 91.520(g) (ESG Recipients only)
- › CR-65 - Persons Assisted
- › CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes
- › CR-75 - Expenditures

All comments should be directed in writing to Grant Administration at 175 E 2nd Street, Suite 1560, Tulsa, OK 74103, or by e-mail to grantsadmin@cityoftulsa.org.

Spanish



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FINANCE

HOUSING AND URBAN DEVELOPMENT (HUD)
COMMUNITY DEVELOPMENT COMMITTEE (CDC)

MEETING AGENDA

September 11, 2025, 5:00 p.m.
City Council Chambers, 2nd Floor
City Hall, 175 E. 2nd St., Tulsa, OK 74103

Note: The Committee may review, discuss and/or take action on any agenda items.

1. Call to Order – Chair
2. Chairman’s Introductions and Remarks – Chair
3. Approval of Minutes of July 10, 2025 meeting
4. PY2024 CAPER presentation by Grants Administration
5. Motion and Vote to Enter into CAPER Public Hearing
6. Motion and Vote to Exit CAPER Public Hearing
7. Comments – Committee
8. Adjournment – Chair

Next meeting October 9, 2025

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English. Please contact our office to request accommodations 48 hours in advance.



**HOUSING AND URBAN DEVELOPMENT (HUD)
COMMUNITY DEVELOPMENT COMMITTEE (CDC)
MINUTES OF MEETING**

September 11, 2025, 5:00 p.m.
City Hall, 175 E. 2nd St., Tulsa, OK 74103
2nd Floor City Council Chambers

Members Present:

Daniel Jeffries, Julie Miner, Scott Asbjornson, Michelle Lara, Maria Hernandez

Ex Officio Present: Councilor Jackie Dutton

Others Present:

Kim Howe, Derek Langley, Liz Maine, LaWonda Dunlap, DeLani Rawson, Ryan Bogle,
Godbless Osei, Gene Bulmash

1. Call to Order – Scott Asbjornson, Chair, called meeting to order at 5:00 p.m.
2. Chair’s Introduction and Remarks - Committee introductions were made.
3. Approval of Minutes – Motion to approve the 7/10/2025 meeting minutes made by Mr. Jeffries, seconded by Ms. Miner; motion carried unanimously.
4. PY2024 CAPER presentation by Mr. Langley.
5. Motion to Enter Public Hearing by Mr. Jeffries, seconded by Ms. Hernandez; motion carried unanimously.
6. Motion to Exit Public Hearing made by Ms. Hernandez, seconded by Mr. Jeffries; carried unanimously.
7. Meeting adjourned at 5:11 pm

Prepared by : Kim Howe

Approved by: _____