

### Overview

- Review of alignment with Mayor/Council priorities
- MOCYF Progress to date
  - Children's Cabinet
  - Fiscal Map
  - Housing Stability Work
  - New National Partnerships and Resources
  - Action Alliances
- Next steps
- Questions

## Mayor/Council Priorities (2025–26)

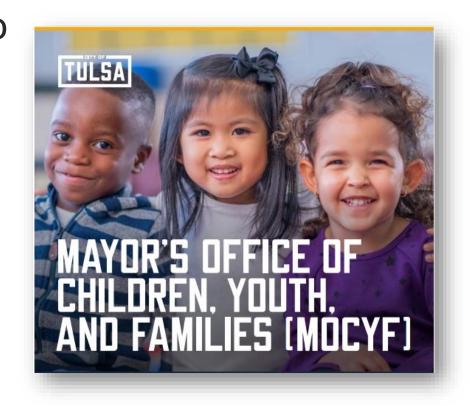
- In January, the Mayor and City Council identified four shared priorities:
  - Homelessness
  - Public Safety
  - Economic Development
  - Children, Youth & Families
- MOCYF and the Children's Cabinet are directly working on these priorities.

## Alignment of people and resources for student outcomes

- EO established the Mayor's Office of Children, Youth, and Families (MOCYF) as well as a Tulsa Children's Cabinet
  - Goal: MOCYF is responsible for implementing a strategic plan to ensure that 15,000
    Tulsa children and youth are on a path to economic mobility and thriving by 2030.
- Contract is in place with local nonprofit ImpactTulsa to operate MOCYF
  - The Office will serve as a collaborative hub for improving outcomes for Tulsa's children and families by aligning cross-sector efforts, leveraging data-driven solutions, and mobilizing community resources.
- The Mayor and City Council appropriated \$275K in general funds for MOCYF in FY 26.

### **MOCYF Vision**

A Tulsa where every child and family – no matter their race, background, income, or ZIP code – thrives in safe, healthy neighborhoods, has access to high quality education experiences and career opportunities, and is supported by communities, systems, and institutions that are committed to their flourishing.



## **MOCYF Progress to date:**

- ✓ A fully functioning Children's Cabinet with active participation of its members
- ✓ Launch of Tulsa's first **Fiscal Map** as a tool for this work
- Expansion of eviction-prevention work into new Tulsa school districts
- ✓ New investment in Tulsa from national partner
- ✓ Two new national partners supporting the creation of Action Alliances

## Established the Tulsa Children's Cabinet

- Established key civic infrastructure to support improving child and family outcomes.
- 35 executive leaders from public entities, tribal nations, philanthropy, higher education, K-12 systems, and workforce entities and more that impact children and youth.
- 3 regular meetings held May 15, June 26, Aug 7
- 1 special meeting on Sep 29 focused on Tulsa Children's Fiscal Map



### **Children's Cabinet Members**

- Cherokee Nation Chief Chuck Hoskin, Jr. (designees Kim Teehee and Gene Perry)
- City of Tulsa Department of Parks and Recreation - Anna America
- City of Tulsa Department of Resilience and Equity - Dion'trae Hayes
- City of Tulsa Mayor's Office Deputy Mayor Krystal Reyes
- City of Tulsa Mayor's Office -Commissioner of Public Safety Laurel Roberts
- City of Tulsa Mayor's Office of Children Youth and Families – Ashley Philippsen
- Coretz Family Foundation Jackie DuPont
- Friendship Baptist Church Pastor Jamaal Dyer
- George Kaiser Family Foundation Annie Van Hanken

- Green Country Workforce Michael Branan
- Human Rights Commission Dr. Andrea Walker
- Jenks Public Schools Dr. Stacey Butterfield
- Leadership Tulsa Marcia Bruno Todd
- MetroLink Tulsa Scott Marr
- Muskogee Nation Chief David Hill (designee Carmin Tecumseh-Williams)
- Osage Nation Chief Geoffrey Standing Bear (designee Teresa Bledsoe)
- Schusterman Family Foundation -Michael Dupont
- Student at Tulsa Public Schools -Lillian Geld
- Student at Union Public Schools -Susana Argueta-Acosta

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- Student at Union Public Schools- Leslie Cardiel
- Tulsa Area Hispanic Chamber of Commerce - Dr. Martha Zapata
- Tulsa Area United Way Alison Anthony
- Tulsa City Council Councilor Karen Gilbert
- Tulsa City Council Councilor Vanessa Hall-Harper
- Tulsa County Juvenile Bureau Dr. Keith Hall
- Tulsa Economic Development Corporation (TEDC) – Rose Washington-Jones (designee Dr. Joyce McClellan)
- Tulsa Health Department Dr. Bruce Dart
- Tulsa Higher Education Consortium Dr. Laura Latta

- Tulsa Honor Academy Elsie Urueta
- Tulsa Housing Authority Aaron Darden
- Tulsa Public Schools Dr. Ebony Johnson
- Tulsa Regional Chamber Bill Knight
- Union Public Schools Dr. John Federline
- Zarrow Family Foundation Nancy Curry

## Launched Tulsa Children's Fiscal Map

- The Tulsa Fiscal Map is a tool used by the Children's Cabinet to inform strategic investments with the goal of improving outcomes for children and families.
- The Fiscal Map shows funding across outcome areas aligned with Mayor/Council priorities such as housing, safety, education, employment, etc.
- Key findings from our first fiscal map:
  - Most public funds flow through school districts and federal programs
  - Nearly all county funding is spent on juvenile detention
  - Philanthropy fills the largest of investments across outcome areas., with city public dollars representing less than 2% of funding

## Expansion of Housing Stability Work for Tulsa students

- In the last three years, over 3,000 TPS students have had at least one eviction filed against their families. Evictions have a direct impact on student attendance.
  - 70% of students who experience an eviction are chronically absent after one year (missing at least 10% of school days).
- Progress to date: Eviction Alert system is expanding to Union Public Schools this fall and Jenks Public Schools in spring 2026.
- Next steps: Build a student-centered response (i.e. protocol) that can connect families quickly to community recourses.
- National recognition: Tulsa is one of a few cities aligning housing with education outcomes. ImpactTulsa is leading a national community of practices for other cities.

## Secured new national partnerships and investments

#### Bloomberg Philanthropies

Supporting the creation of the Early Childhood Action Alliance (birth to 3)

#### Burns Institute

Supporting the creation of the Youth Voice & Leadership Action Alliance

#### FUSE Corps

Executive fellow will be tasked with building a youth workforce ecosystem

#### Ballmer Foundation:

 Tulsa invited to apply for funds to strengthen and expand housing stability work

## **Upcoming in Q4: Action Alliances**

- Interest/informational meeting on October 31, 2025
- Invited those interested in working in four areas:
  - Early Childhood (Birth–3 and Ages 4–8)
  - Future Ready Youth (support career explorations)
  - Flourishing Families (w/ focus on family stabilization)
  - Youth Voice & Leadership (building on youth council)
- Will co-create these Alliances with families, youth, and community partners



## Year 1 Workplan – progress to date

#### **Q2: March - June 2025**

- Design the structure of the MOCYF based off effective models across the country
- ✓ Launch Mayor's Office of Children, Youth & Families
- ✓ Host 2 Cabinet meetings

#### **Q3: July - Sept. 2025**

- ✓ Host 3<sup>rd</sup> Cabinet meeting
- Review the fiscal map of public and private investment with cabinet
- ☐ Coordinate with Cabinet members to co-develop the citywide Know Your Number Policy Agenda\*
- Launch Action Alliances aligned to MOCYF priorities\*
- □ Commence community meetings for communitycentered governance\*

#### Q4: Oct. - Dec. 2025

- Cabinet and Alliance informed FY26 pilots underway
- □ Action Alliances reporting out to Cabinet, Council, community members
- ☐ Tulsa Children's Cabinet and Action Alliances produce the co- developed City of Tulsa Know Your Number Policy Agenda

#### **Spring 2026**

- Engage in year 1 retrospective with Cabinet, Alliances, others
- ☐ Produce 2025 Report on progress to goal towards2030 aim
- ☐ Kickoff Year 2 priorities in alignment with Mayor's Office, City Council

## Next steps

- Invitations to Action Alliance interest meeting being sent this week
- Community Conversation on student outcomes October 21, 2025
- Next Children's Cabinet meeting is Dec 4, 2025
- Begin planning for citywide literacy initiative: Reading Around the 918
- Explore codifying the Children's Cabinet in ordinance

# THANKYOU

