

COMMUNITY CONVERSATIONS



with Mayor Nichols
and City Leadership Team

Children, Youth and Family Outcomes



October 21, 2025





COMMUNITY CONVERSATIONS

Overview

Agenda and Remarks

5:30 p.m.

Mayor Monroe Nichols Opening Remarks

5:45 p.m.

Panel Discussion: Program Overviews
and Provided Services

6:15 p.m.

Community Conversation





Six Priorities

Here's how we win the next decade:

1. End Homelessness by 2030
2. Increase Housing Stock
3. Improve Student Outcomes and Support our Children, Youth and Families
4. Make Tulsa the Safest Big City in the Country
5. Ensure Equality of Economic Opportunity
6. Co-Govern with Our Tribal Nations





COMMUNITY CONVERSATIONS

CAP Tulsa

Overview of Program Efforts
and Statistics



October 21, 2025



CAP Tulsa Overview

Program Priorities:

- **Provide Early Care and Education to Young Children**
 - Brain science supports the need for very young children to receive high quality early care and education to prepare them for both academic and lifelong success.



Childcare Statistics

- **Children in Subsidized Care and Childcare Capacity are Declining**
 - From 2004 - 2022, the number of young children aged 0 to 4 in Tulsa County increased 6% to 44,796.
 - During the same period, childcare capacity declined 12% to 24,935, leaving a gap in capacity of nearly 20,000.
 - Moreover, the number in subsidized care fell 54% from 9,079 to 4,172.
 - ▶ Especially hard hit were childcare homes, where capacity plummeted 61%.





Childcare Cost Statistics

\$16,500

Average annual cost to operate infant care in Oklahoma

\$3,800

Estimated gap between average cost for childcare operations and childcare fees for children 0-2

\$12,700

Average annual fee for full-time childcare for children 0-2

10.5%

Working families utilize childcare paid for by OKDHS subsidies.

(Source: Oklahoma Partnership for School Readiness; Rand.org)



COMMUNITY CONVERSATIONS

ImpactTulsa

Overview of Program Efforts
and Statistics



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COMMUNITY CONVERSATIONS

ImpactTulsa Overview

Program Priorities:

- **A Collective Using Data to Make Systemic Changes for Tulsa Children**
 - The Mayor's Office of Children, Youth & Families aligns the City, philanthropy, schools, and community partners toward a shared goal.
 - The Children's Cabinet connects public systems with community efforts – from early childhood through employment – to ensure every child can thrive.
 - ▶ Linking what happens in classrooms, neighborhoods, and homes to the City's broader 2030 economic mobility plan.



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Tulsa Youth Career Pathways

- Increase Student Access to Career Exploration, Mentorship, or Work-Based Learning
- FUSE Corps Fellow (2025–26): Designing Tulsa's first Youth Workforce Ecosystem
- Future Ready Youth Action Alliance (Launching October 31, 2025)
 - Connect young people to a clear, supported career pathway





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Housing Eviction Statistics

14,000+

Eviction Filings in Tulsa County Each Year

(Source: Legal Services Corporation, Civil Court Data Portal (2025). Eviction Data for Oklahoma.)

4,392

Eviction filings on Tulsa Public Schools Families between 2020-2023

2,900+

TPS Students Identified through the Eviction Alert System

71%

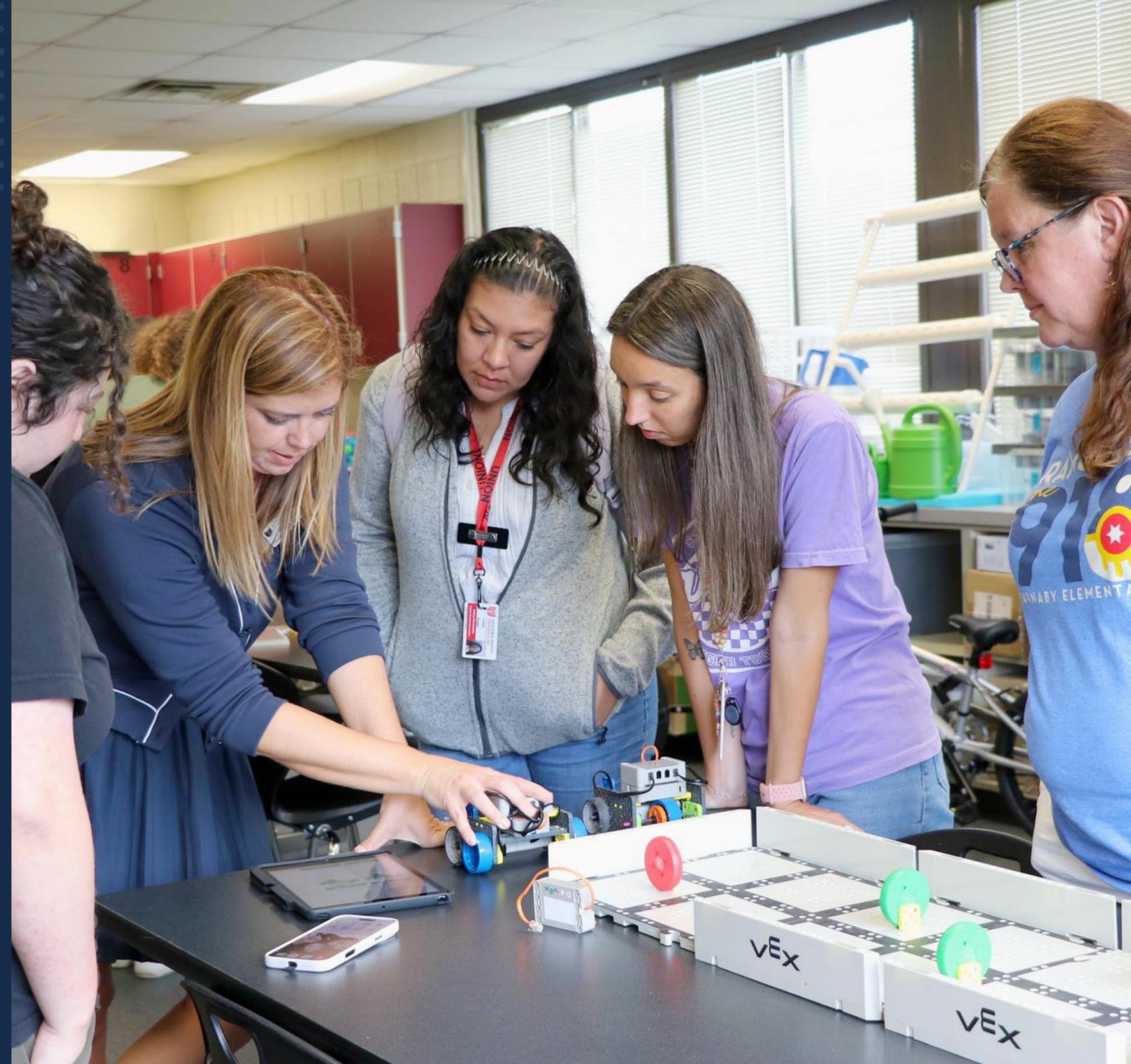
Students Identified in the Eviction Alert System were Chronically Absent a Year Later



COMMUNITY CONVERSATIONS

Opp Project

Overview of Program Efforts
and Statistics



October 21, 2025



COMMUNITY CONVERSATIONS

Opp Project Overview

Program Priorities:

- **Access to Expanded Learning Program**
 - Equitable and engaging access to high-quality learning programs
- **Benefits of Before and After School Programs**
 - Provides working families a safe place for children
 - Expands learning opportunities and contributes to thriving neighborhoods



Under Served Barriers

- Transportation
- Experience Longer Wait Times
- Higher Costs
- Limited Program Availabilities
- After School Safety
- Scheduling Conflicts
- Digital or Cultural Inclusion
- Access to Information





Opp Project **Statistics**

50,000+

Youth in Tulsa's two
Largest Districts

2,500+

Youth Engaging in
Tulsa EnrichED Program

65+

Sites Tracking Youth Attendance

9,000+

Youth Engaged in
Expanded Learning SY 24/25

86%

Participating Students are
Economically Disadvantaged

27 Hours

Average Time Spent Per Semester
in Expanded Learning Programs

\$4.99 Million

Savings of Childcare Cost Based
on \$16.50/Hour Rate

43%

Reduction of Chronical Absences
from School

2-3 Days

Increase School Attendance
Compared to Peers

10 Hours

Participation in Expanded Learning
Equals One Extra Day of School

92%

Attendance Rate of Youth in
Tulsa EnrichED



COMMUNITY CONVERSATIONS

Community-Based Violence Intervention and Prevention Initiative (CVIPI)

Overview of Program Efforts



October 21, 2025



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CVIPI Overview

- \$2M grant funded through the Department of Justice
- A community-based initiative
- Designed to help address root causes of violence and improve safety in Tulsa's neighborhoods
- Partners include My Brother's Keeper (Impact Tulsa), Terence Crutcher Foundation, Youth Services of Tulsa and Tulsa Police Department



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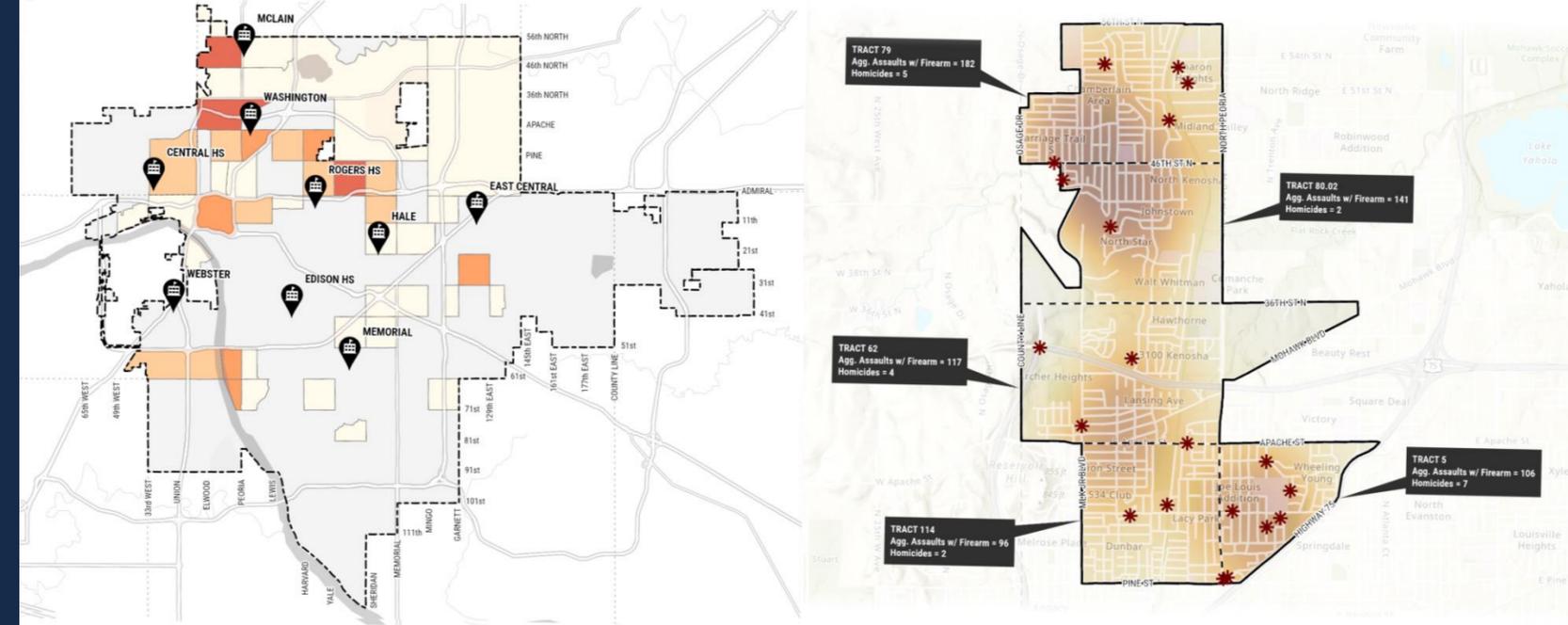
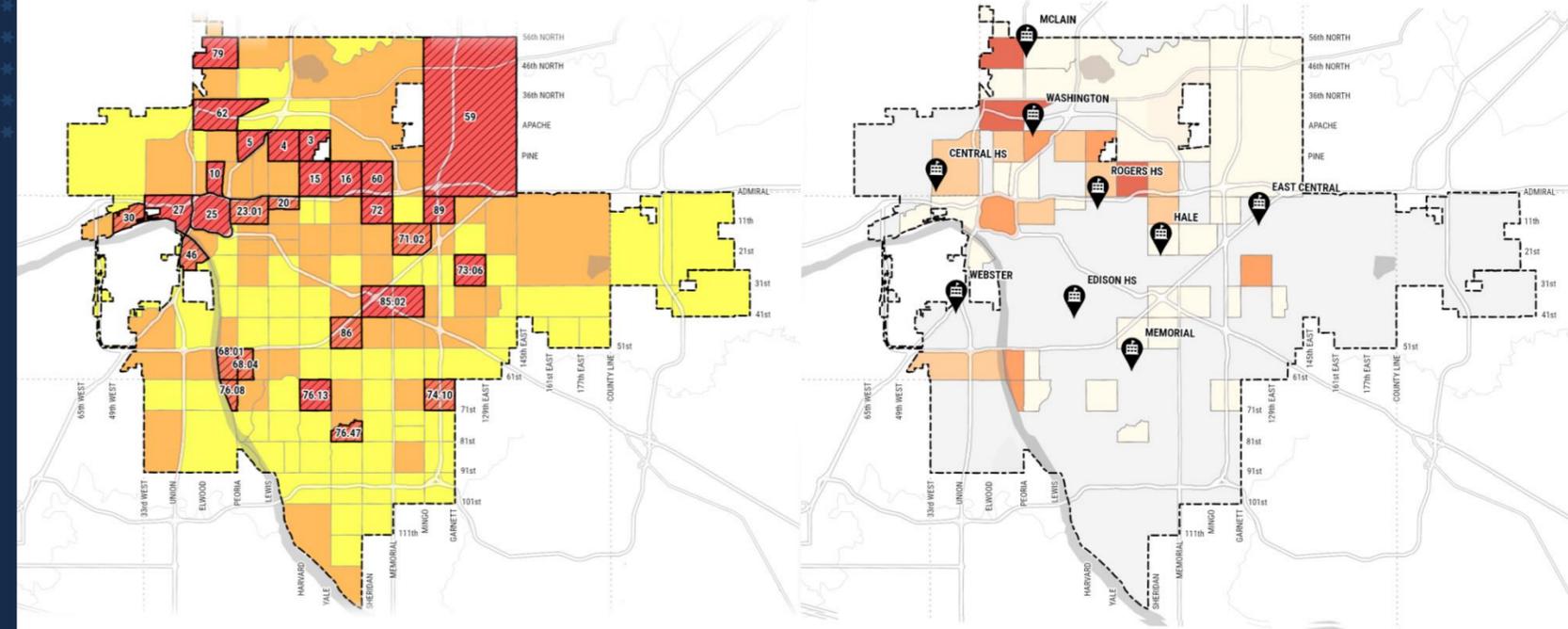
CVIPI Model

Cure Violence Global (CVG) Method

- Prevent potentially violent situations
- Alter behaviors of high-risk transmitters
- Change group norms towards violence

Credible Messengers' Roles

- Detect/interrupt potentially violent conflicts
- Stop the spread of violence
- Change behaviors of at high-risk people
- Mobilize the community to reject violence



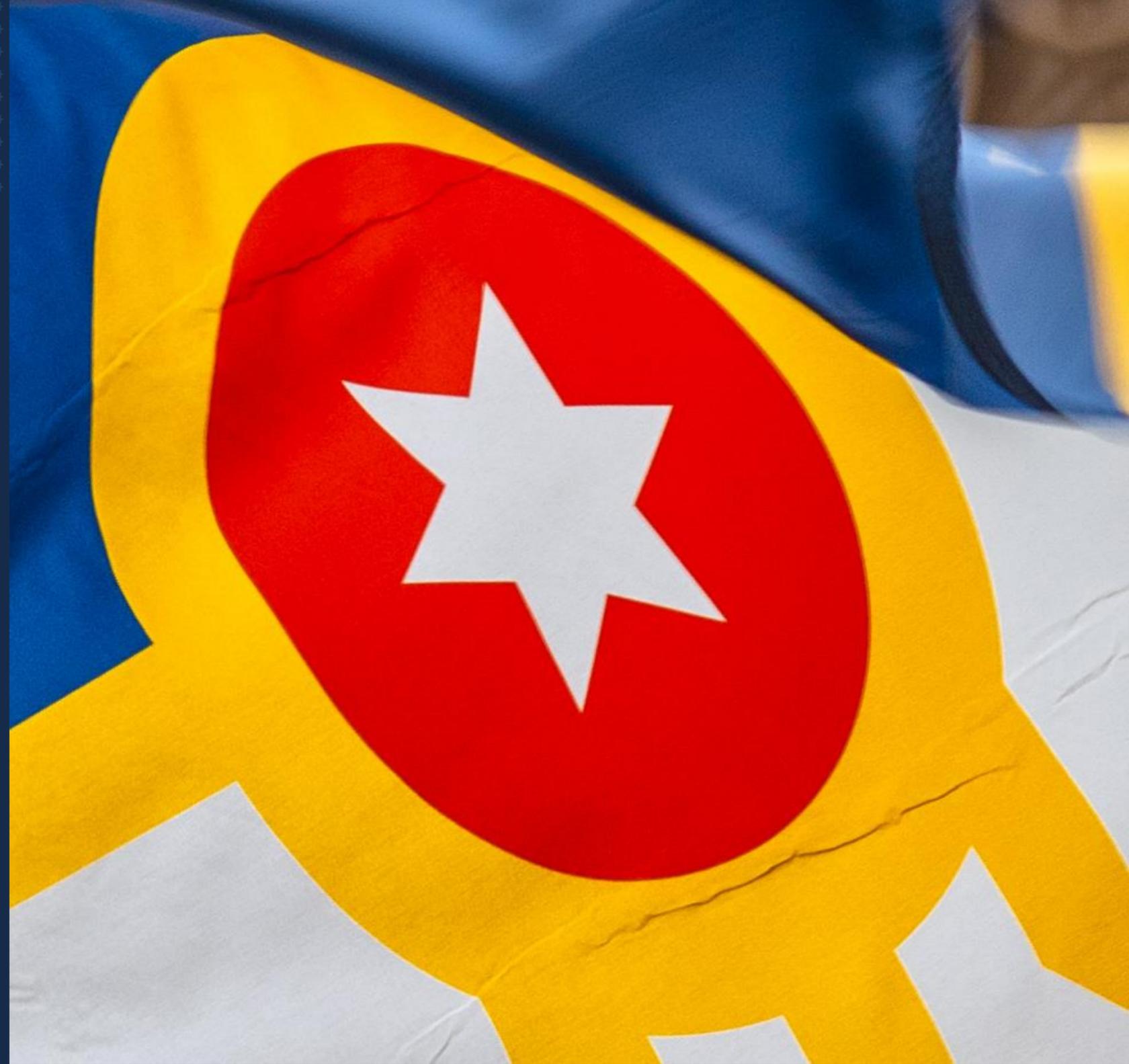


COMMUNITY CONVERSATIONS

Panel Discussion

Operations and Updates to Children, Youth and Family Programs

October 21, 2025





Meet the Panelists



Karen Tilkin, PhD

Executive Director/CEO,
Community Action Project of Tulsa County



Ashley Philippsen, MHR

Executive Director,
ImpactTulsa



Lauren Sivak

Executive Director,
The Opp Project, LLC



Dion'trae Hayes

Chief Resilience Officer,
City of Tulsa



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Join Us at **Upcoming Conversations**

Homelessness and Housing

Monday, October 27, 2025
5:30 – 7 p.m.

Herman and Kate Kaiser YMCA
5400 S. Olympia Ave.

Neighborhood Conditions/Vitality

Thursday, October 30, 2025
5:30 – 7 p.m.

North Tulsa Dream Center
200 W. 46th St. N.