

# COMMUNITY CONVERSATIONS



with Mayor Nichols  
and City Leadership Team

Essential and  
Daily Services



October 13, 2025





COMMUNITY CONVERSATIONS

# Overview

## Agenda and Remarks

5:30 p.m.

Mayor Monroe Nichols Opening Remarks

5:45 p.m.

Panel Discussion: Essential and Daily Services

6:15 p.m.

Community Conversation





COMMUNITY CONVERSATIONS

# Six Priorities

Here's how we win the next decade:

1. End Homelessness by 2030
2. Increase Housing Stock
3. Improve Student Outcomes and Support our Children, Youth and Families
4. Make Tulsa the Safest Big City in the Country
5. Ensure Equality of Economic Opportunity
6. Co-Govern with Our Tribal Nations



COMMUNITY CONVERSATIONS

# Public Works Department

Overview of Daily Efforts  
and Statistics

October 13, 2025





# Public Works Overview

90,000

Potholes Filled

60

Miles of Cracks Sealed

13,200

Miles of Streets Plowed (Snow/Ice)

39,000

Gallons of Brine Applied (Snow/Ice)

5,000

Tons of Salt Applied (Snow/Ice)

149,000

Square Feet of Graffiti Removed

19

Miles of Stormwater Pipe Cleaned

85,000

Cubic Yards of Sediment Removed from Streams, Channels and Ponds

7.5

Miles of Maintenance on Roadside Ditching

3,300 / 280

Stormwater Inspections and Investigations

4,500

Customers Served by Household Pollutant Collection Facility

200

Tons of Household Pollutants Received



# Public Works Overview

310

Miles of Lane Striping

63

Intersections Striped in 2025 (So Far)

45

School Crossings with Escorts

149

School Zone Flashing Signs

545

Traffic Signals Maintained

72,812

Signs. Maintained

14

Miles of Guardrails Maintained

120,000+

Residential and Refuse Accounts

100,000+

Tons of Refuse Per Year

18,000

Tons of Recycling Per Year

500+

Bulky Waste Pickups Per Week

250

Tons of Illegal Dumping Cleared

30

Tons of Dead Animal Picked Up

300,000

Cubic Yards of Mulch Ground



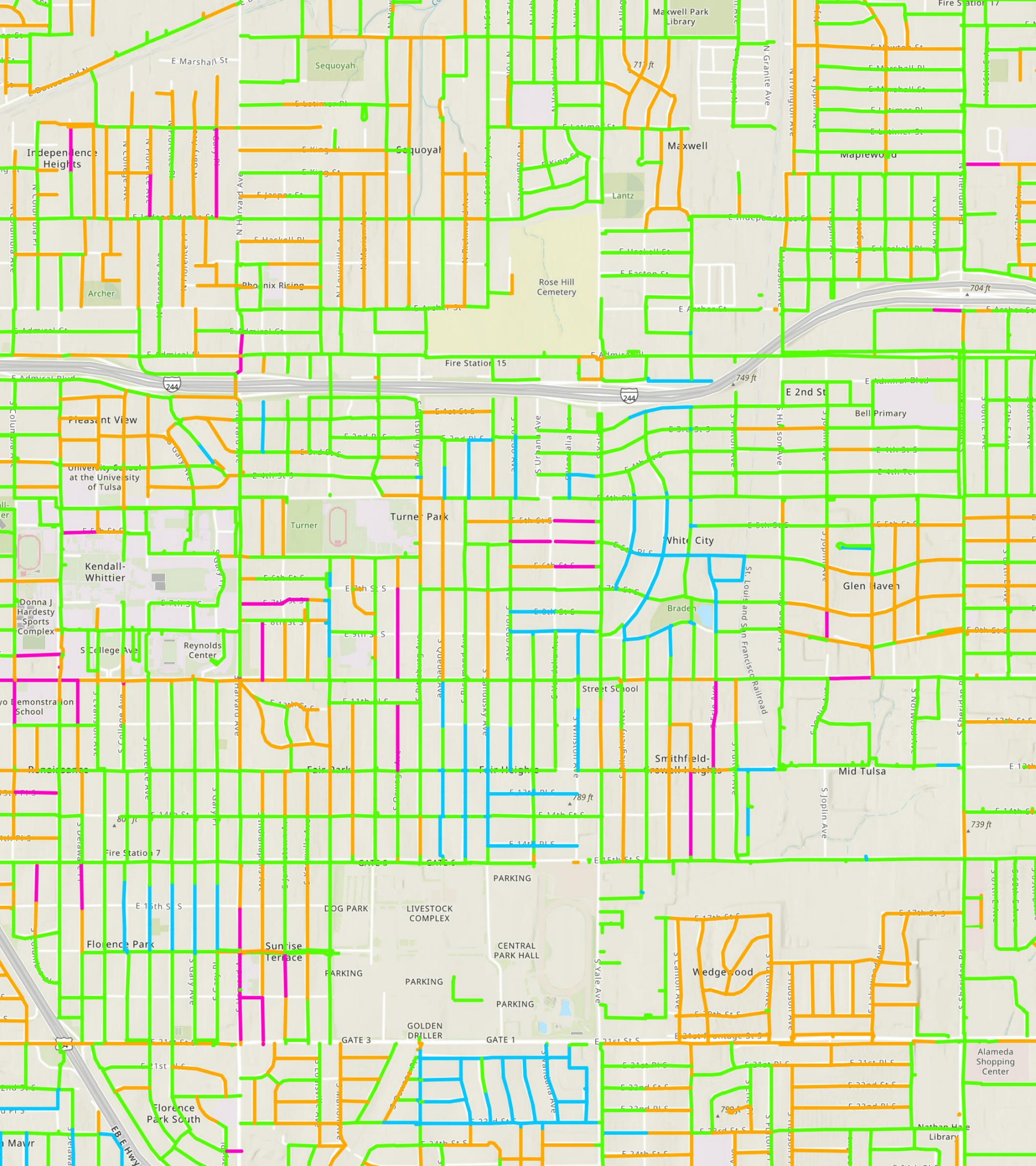
COMMUNITY CONVERSATIONS

# Water and Sewer Department

Protecting Public Health  
and the Environment

October 13, 2025





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# Water and Sewer Risks

- Source water protection
- High risk water and sewer lines
- Public sewer overflows
- Underfunding capital improvements
- Tariffs, supply chain, and inflation
- Cybersecurity
- Economic and infill development



# Capital Improvement **Investment**



WATER

**\$8 Billion**

Replacement Cost  
of Entire System



WATER

**80 Years**

Life Cycle of All Water Assets  
Combined



WATER

**\$100 Million**

Annual Investment Needed



WATER

**\$51.25 Million**

Average Annual Investment  
for FY26 and FY27



SEWER

**\$8 Billion**

Replacement Cost  
of Entire System



SEWER

**50 Years**

Life Cycle of All Sewer Assets  
Combined



SEWER

**\$160 Million**

Annual Investment Needed



SEWER

**\$70.2 Million**

Average Annual Investment  
for FY26 and FY27



STORM

**\$2.4 Billion**

Backlog in Stormwater  
Improvements



STORM

**\$15.75 Million**

Average Annual Investment  
for FY26 and FY27



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# Water and Sewer Priorities

- Optimizing capital improvements
- Anchoring Eucha Dam
- Improving customer service through AMR
- Utility affordability
  - Median increase for water, sewer and storm is \$3.12 per month
- Supporting economic development and housing initiatives
- Endorsing private service line and flood insurance





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# Tulsa Police Department

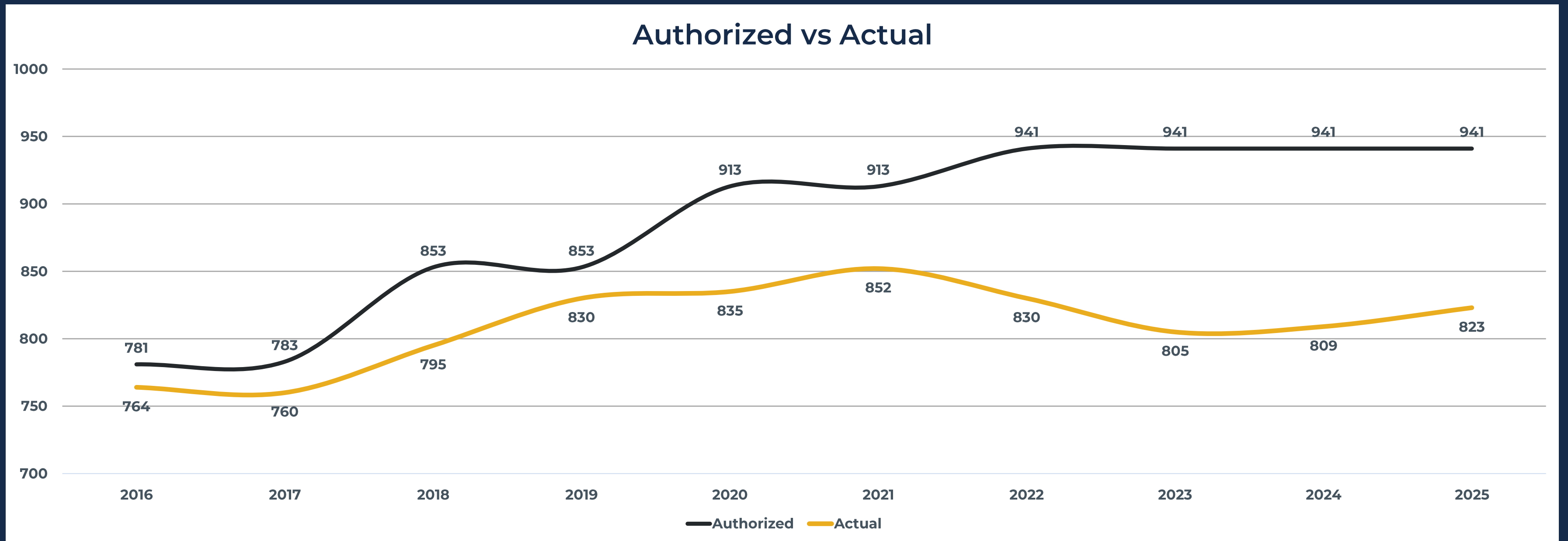
Operations and Personnel Updates  
for Public Safety

October 13, 2025



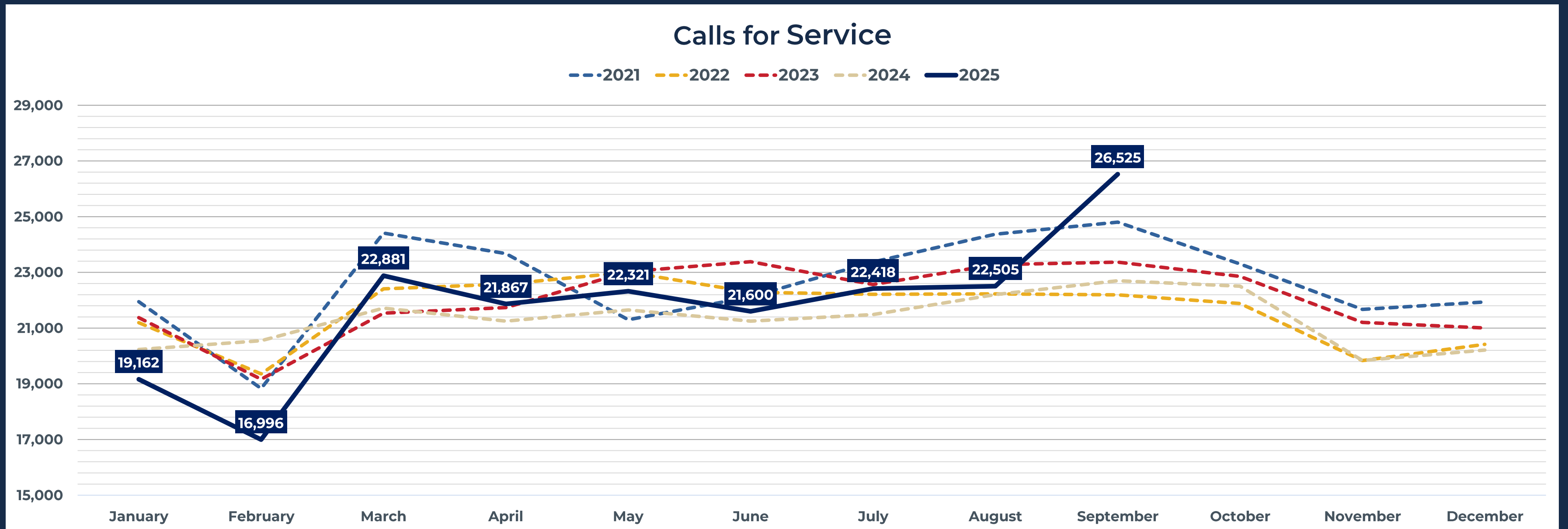


# Tulsa Police Personnel Numbers





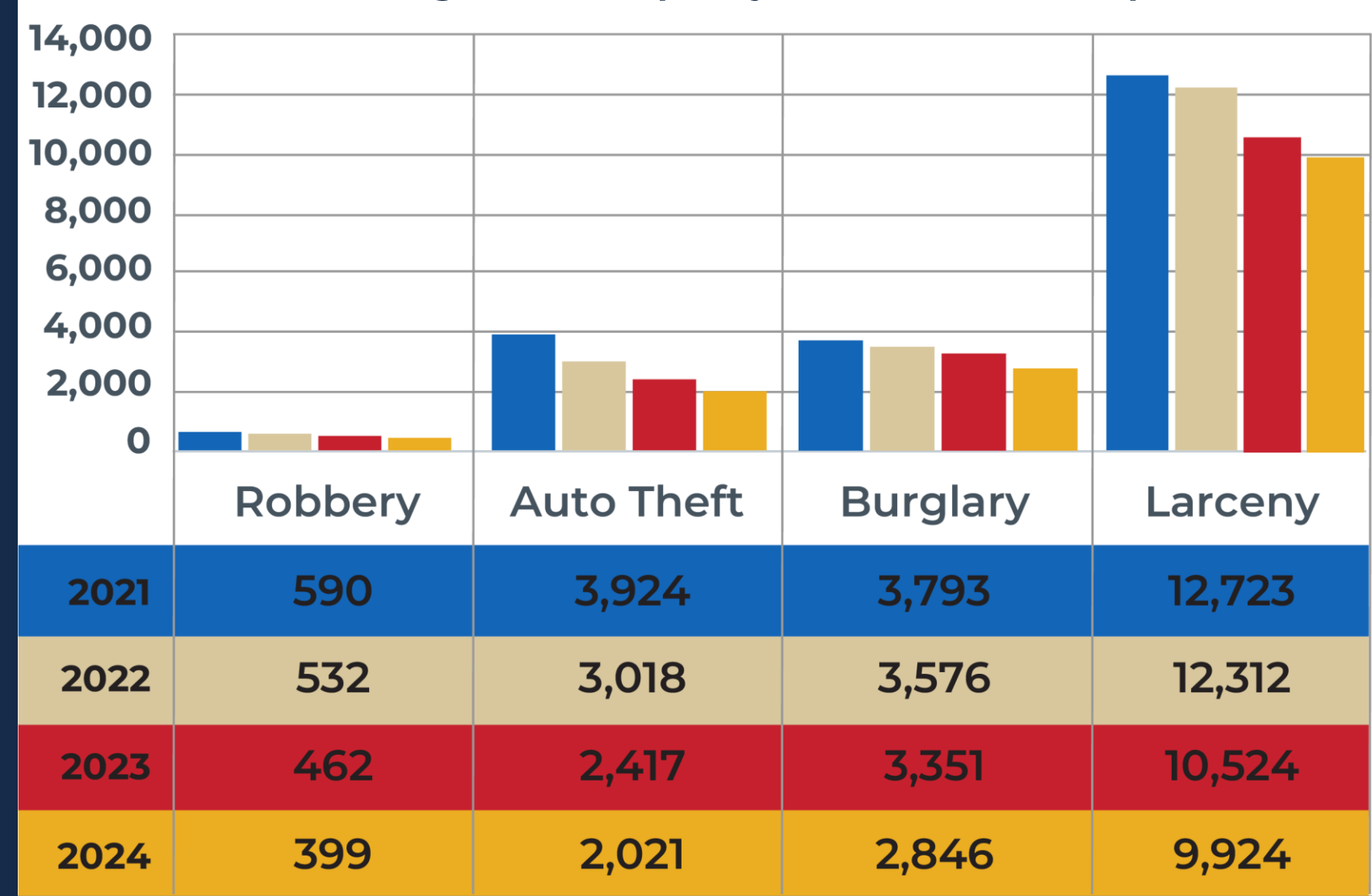
# Tulsa Police Calls for Service



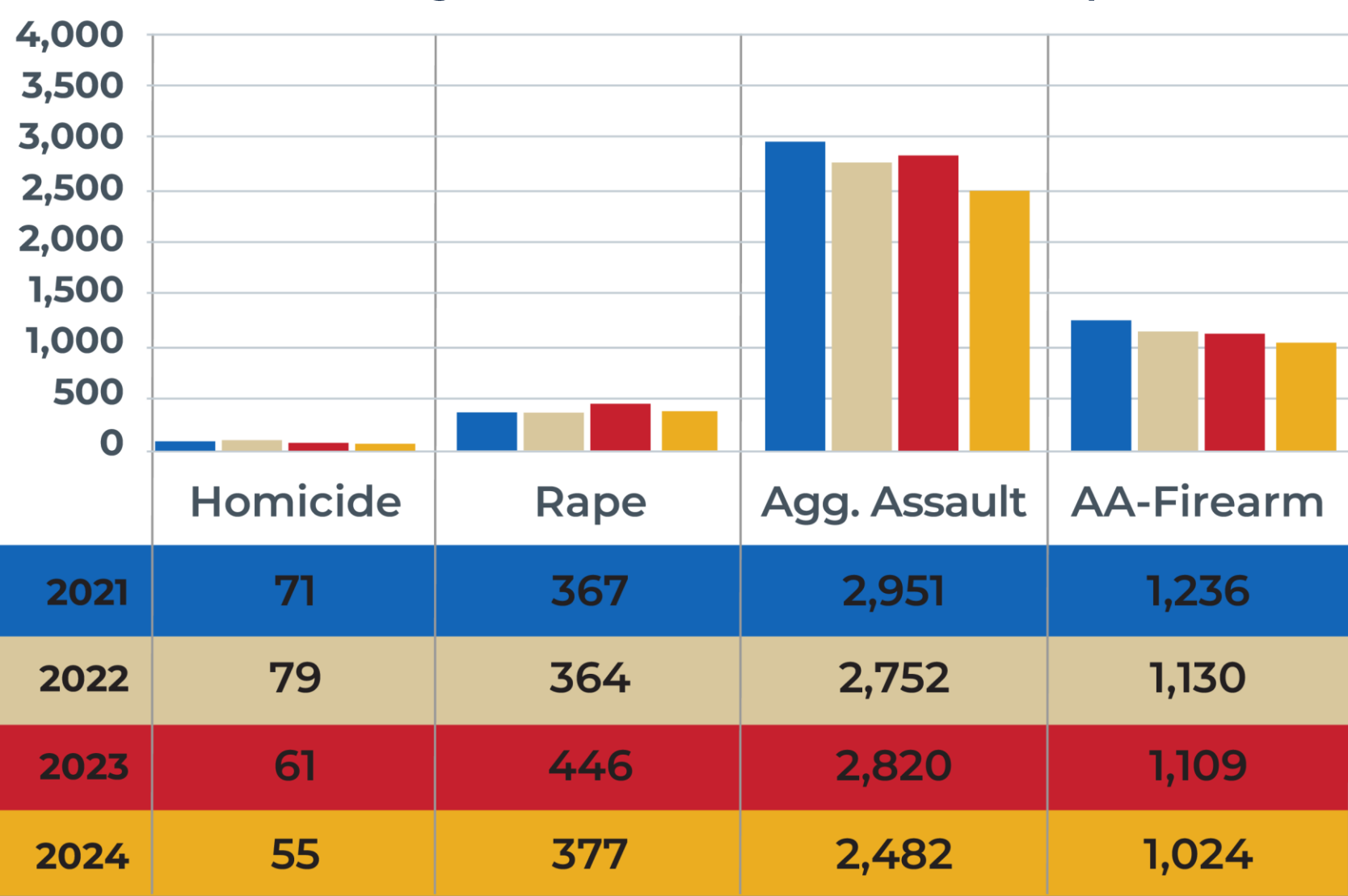


# Tulsa Police Part 1 Crime Reduction

Crimes Against Property: Four Year Comparisons



Crimes Against Person: Four Year Comparisons





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# Tulsa Police Homicide

100%

Solve Rate

50

Cases

50

Cases Solved



COMMUNITY CONVERSATIONS

# Tulsa Fire Department

Operations and Personnel Updates  
for Public Safety

October 13, 2025





# Tulsa Fire Overview

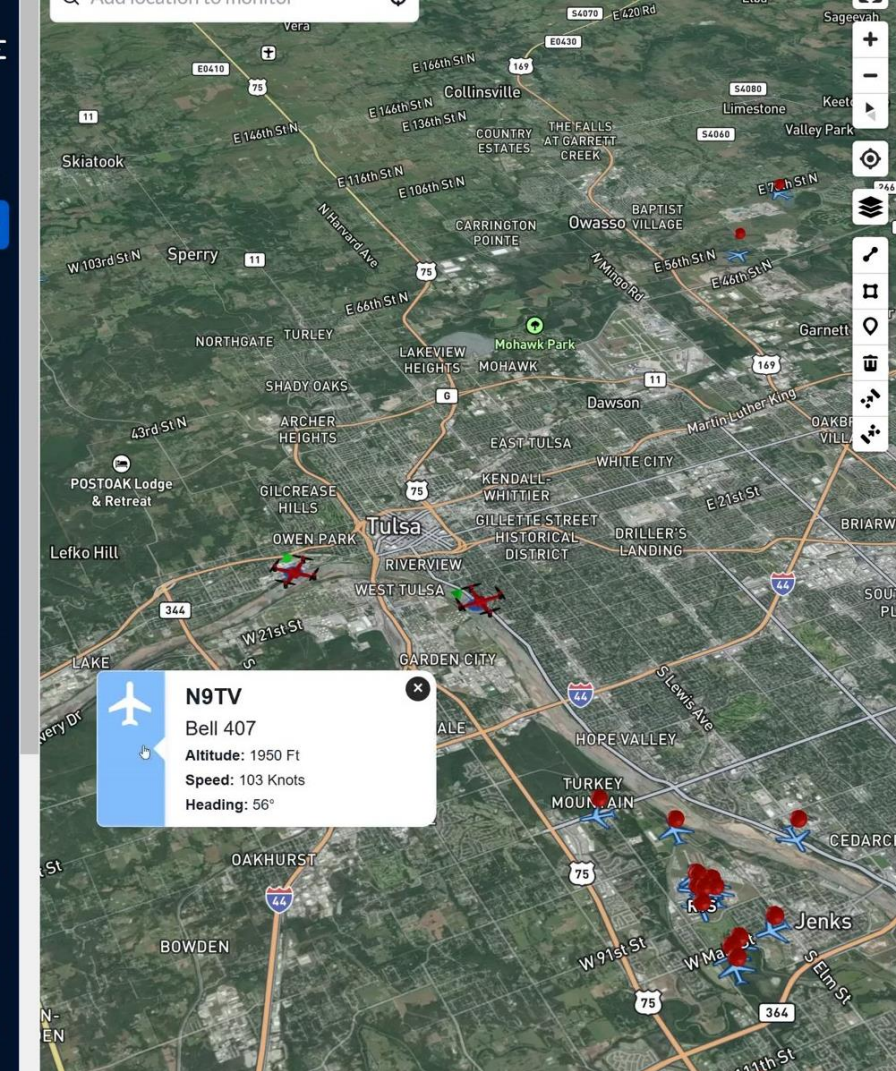
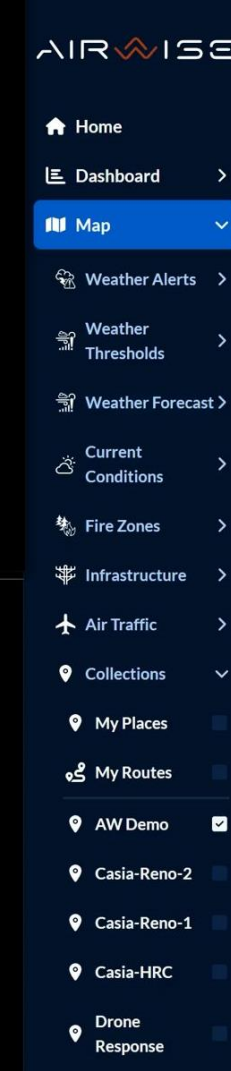
- Recently completed our ISO Class – 1 Renewal. Keeping insurance rates as low as possible for Tulsa
- Requests for service remain over 6,000 per month with EMS remaining the majority of incident types
- Automotive Vehicle Location (AVL) technology has improved the arrival of the first two apparatus specifically on our fire related incidents.
- Recruit Academy of 24 graduated on July 24th and a new academy class of 25 started on October 6th.



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# Tulsa Fire Overview

- Completed a 60-Day Drone as First Responder Program (DFR) in August and September of 2025
- Fire apparatus fleet continues to improve with all frontline apparatus newer than 2017
- TFD Community and Mental Health Programs continue to reduce the demand on emergency operations. Client case load varies between 75 and 95 per month
- Downtown Tulsa Alternative Response Team – 2 expanded to cover weekends which ensures 7-day a week coverage



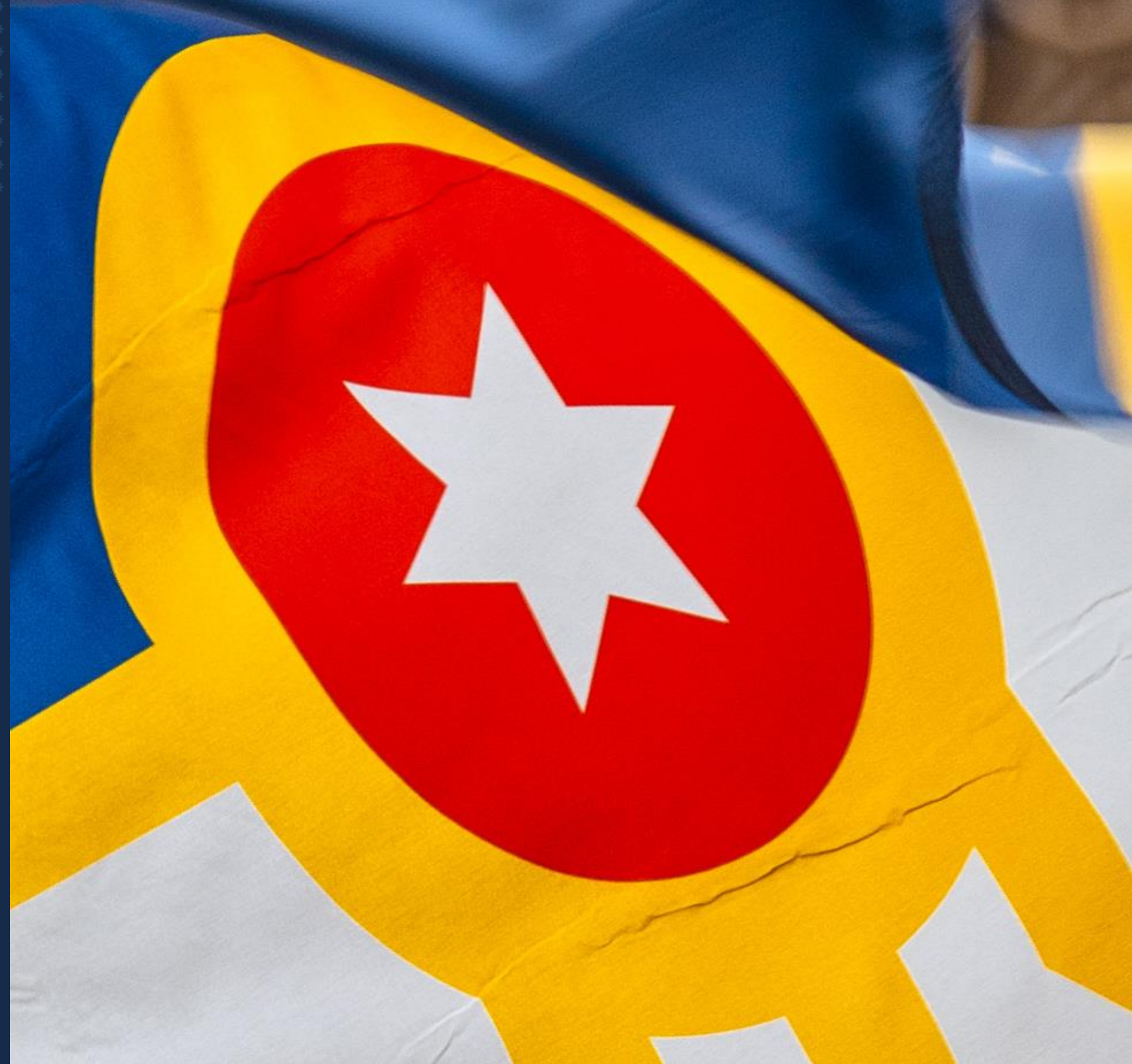


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# Panel Discussion

Status of Essential and Daily Services

October 13, 2025





# Meet the Panelists



**Dennis Larsen**  
Chief, Tulsa Police Department



**Michael Baker**  
Chief, Tulsa Fire Department



**Terry Ball**  
Director, Public Works Department



**Eric Lee**  
Director, Water and Sewer Department



# Connect with Us

Online:

[www.cityoftulsa.org](http://www.cityoftulsa.org)

Customer Care:

Dial 311

[tulsa311@cityoftulsa.org](mailto:tulsa311@cityoftulsa.org)

[www.tulsa311.com](http://www.tulsa311.com)

Mayor's Office:

[mayor@cityoftulsa.org](mailto:mayor@cityoftulsa.org)

Tulsa City Council:

[www.tulsacouncil.org](http://www.tulsacouncil.org)

[info@tulsacouncil.org](mailto:info@tulsacouncil.org)

Tulsa City Auditor:

[www.tulsacityauditor.org](http://www.tulsacityauditor.org)

[cityauditorsoffice@cityoftulsa.org](mailto:cityauditorsoffice@cityoftulsa.org)



# Join Us at Upcoming Conversations

## Children Youth, and Family Outcomes

Tuesday, October 21, 2025  
5:30 – 7 p.m.

Tulsa Tech  
Lemley Memorial Campus  
3420 S. Memorial Dr.

## Homelessness and Housing

Monday, October 27, 2025  
5:30 – 7 p.m.

Herman and Kate Kaiser YMCA  
5400 S. Olympia Ave.

## Neighborhood Conditions/Vitality

Thursday, October 30, 2025  
5:30 – 7 p.m.

North Tulsa Dream Center  
200 W. 46th St. N.