

SALES TAX OVERVIEW COMMITTEE

PROJECTS COMPLETED IN FISCAL YEAR 2025

(July 1, 2024 - June 30, 2025)

Fund 405 - 2014 Sales Tax Fund

FUND	PROJECT	PROJECT TITLE	LIFE TO DATE	DISTRICT
405	145300	OTC (City Hall) Repairs	*	1
		145300 - Project Totals	\$ 1,960,093.05	
405	145350	Tulsa Performing Arts Center Renovation - Phase II Design	*	1
		145350 - Project Totals	\$ 1,738,795.88	
405	147500	McClure Plunge Pool	*	3
		147500 - Project Totals	\$ 4,521,834.20	
405	147520	Helmerich Park Playground Replacement (Fire Damage)	*	2
		147520 - Project Totals	\$ 3,514,603.52	
405	144017	A Charles Page Blvd: 33rd W Ave to 25th W Ave	*	5
405	144017	D Lewis Ave: 36th St N to Apache St	*	1
		144017 - Project Totals	\$ 83,857,819.58	

Fund 405 Life To Date Total for Listed Projects **\$ 91,071,312.03**

Fund 406 - 2017 Vision Economic Devel Sales Tax Fund

FUND	PROJECT	PROJECT TITLE	LIFE TO DATE	DISTRICT
406	170045	Air Force Plant 3 - Building 6 - Roof Replacement	*	3
		170045 - Project Totals	\$ 21,792,214.19	
406	170055	Langston Health Complex Expansion	\$ 16,250,000.00	1
406	170060	BMX National Headquarters	\$ 21,914,675.42	1
406	170100	Air National Guard Training Center Art Installation	*	N/A
		170100 - Project Totals	\$ 9,400,000.00	

Fund 406 Life To Date Total for Listed Projects **\$ 69,356,889.61**

Fund 409 - 2020 Sales Tax Fund

FUND	PROJECT	PROJECT TITLE	LIFE TO DATE	DISTRICT
409	2244P00011	BC Franklin Courts	*	1
409	2244P00011	Carbondale Courts	*	2
409	2244P00011	Challenger 7 Courts	*	2
409	2244P00011	Explorer Courts	*	7
409	2244P00011	Heller Courts	*	9
409	2244P00011	Hicks Courts	*	5
409	2244P00011	Langenheim Courts	*	9
409	2244P00011	Manion Courts	*	9
409	2244P00011	McClure Courts	*	3
409	2244P00011	Norberg Courts	*	6
409	2244P00011	Rose Dew Court	*	6
409	2244P00011	Skelly Courts	*	5
409	2244P00011	Terwilliger Courts	*	4
409	2244P00011	Tracy Courts	*	4
409	2244P00011	Whiteside Courts	*	9
409	2244P00011	Starks-Cheyenne Courts	*	1
409	2244P00011	Ute Courts	*	3
409	2244P00011	Lacy Courts	*	3
409	2244P00011	West Highland Courts	*	1
409	2244P00011	Lakeview Courts	*	1
		2244P00011 - Project Totals	\$ 962,890.42	

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409	2234B00006	TFD # 23 Roof Replacement	*	9
409	2234B00006	TFD # 25 Roof Replacement	*	5
2234B00006 - Project Totals			\$ 1,065,547.72	
409	2244B00009	HVAC replacements: Garden Center, Woodward Gift Shop and Barn, Reed, Waterworks, Dawson, Mohawk Golf (First Tee), Lacy, Centennial Center, Reed	*	4
409	2244B00009	Owen Park Improvements - Facilities	*	4
409	2244B00009	Hicks Rec Center Improvements - Facilities	*	5
409	2244B00009	Crawford Park Shelter Roof Replacement - Facilities	*	1
409	2244B00009	Woodward Arboretum Improvements	*	4
409	2244B00009	Waterworks plumbing	*	4
2244B00009 - Project Totals			\$ 3,864,088.91	
409	2244P00010	Newblock Playground	*	4
409	2244P00010	Lakeview Playground	*	1
409	2244P00010	Rose Dew Playground	*	6
2244P00010 - Project Totals			\$ 1,291,781.98	
409	2234B00006	A.B. Jewel Maintenance Bldg - Roof Replacement	*	6
2234B00006 - Project Totals			\$ 1,065,547.72	
Fund 409 Life To Date Total for Listed Projects			\$ 8,249,856.75	

Fund 427 - 2014 GO Bond Program (Improve Our Tulsa I)

FUND	PROJECT	PROJECT TITLE	LIFE TO DATE	DISTRICT
427	144215	Peoria Ave: 41st St S to 51st St S	\$ 3,185,000.00	9
427	144111	Maintenance Zone 1001	\$ 8,105,008.29	1
427	144168	Maintenance Zone 1068 - South	\$ 1,475,983.34	1
427	144421	Maintenance Zone 4021	\$ 3,229,812.65	4
427	144628	Maintenance Zone 6028 - West	\$ 4,613,347.36	6
Fund 427 Life To Date Total for Listed Projects			\$ 20,609,151.64	

Fund 428 - 2019 GO Bond Program (Improve Our Tulsa II)

FUND	PROJECT	PROJECT TITLE	LIFE TO DATE	DISTRICT
428	2036N1155Z	Maintenance Zone 1155	\$ 343,527.26	1
428	2036N2065Z	Maintenance Zone 2065	\$ 2,559,554.58	2
428	2036N3075Z	Maintenance Zone 3075	\$ 280,000.00	3
428	2036N3081Z	Maintenance Zone 3081	\$ 448,311.18	3
428	2036N4023Z	Maintenance Zone 4023	\$ 275,493.17	4
428	2036N5039Z	Maintenance Zone 5039	\$ 1,109,302.62	5
428	2036N5040Z	Maintenance Zone 5040	\$ 698,342.21	5
428	2036N8102Z	Maintenance Zone 8102	\$ 1,687,513.28	8
428	2036N9045Z	Maintenance Zone 9045	\$ 549,154.50	9
428	2036N9050Z	Maintenance Zone 9050	\$ 993,786.95	9
428	2036N9051Z	Maintenance Zone 9051	\$ 734,155.98	9
428	2036N9052Z	Maintenance Zone 9052	\$ 180,000.00	9
428	2036A0008Z	Pine St: Gilcrease Museum Rd to Union Ave	\$ 470,000.00	3
428	2036A0010Z	Edison St: 33rd W Ave to Union Ave	\$ 1,044,506.15	1&4
428	2036A0011Z	33rd W Ave: Apache St to Pine St	\$ 3,489.97	1
428	2036A0017Z	Peoria Ave: 56th St N to 46th St N	\$ 479,902.62	1
428	2036A0018Z	Peoria Ave: 46th St N to 36th St N	\$ 900,000.00	1
428	2036A0031Z	Delaware Ave: 81st St S to 91st St S	\$ 1,069,595.99	2
Fund 428 Life To Date Total for Listed Projects			\$ 13,826,636.46	

*Note: Listed project is a 'sub-project' of a wider-scoped project and thus does not have individual LTD spending for these line items.