



# City of Tulsa HUD Accomplishments Report

A Glimpse of the Program Year (PY) 2015  
Consolidated Annual Performance and Evaluation Report

July 2015 - June 2016



**Gary Hamer**  
**Capital Planning and Grants Administration Manager**  
**Finance Department - Grants Administration**

## Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities outlined in the 2015-2019 Consolidated Plan.

In 2015, the HUD Community Development Committee identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. As a result, the City Council and Mayor selected 35 projects to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities through the utilization of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS Program (HOPWA) funds.

The CAPER provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals. The CAPER, in its entirety, can be found by visiting:

<https://www.cityoftulsa.org/media/673966/CAPER-Final-9-23-2016.pdf>



### City of Tulsa Administration

**Dewey F. Bartlett Jr.**, *Mayor*  
**Jim Twombly**, *City Manager*  
**Mike Kier**, *Director of Finance*

### 2015 Tulsa City Council

**Jack Henderson**, *District 1*  
**Jeannie Cue**, *District 2*  
**David Patrick**, *District 3*  
**Blake Ewing**, *District 4*  
**Karen Gilbert**, *District 5*  
**Connie Dodson**, *District 6*  
**Anna America**, *District 7*  
**Phil Lakin, Jr.**, *District 8*  
**G. T. Bynum IV**, *District 9*

### 2015 HUD Community Development Committee

**Michael Mills**, *Mayor's Grant Appointee*  
**Robert Winchester**, *Mayor's Financial Appointee*  
**Bryan Day**, *Continuum of Care*  
**Dennis Whitaker**, *City of Tulsa Planning Dept.*  
**Julie Miner**, *INCOG*  
**Carmen Pettie**, *District 1*  
**Kristi Ostler**, *District 2*  
**Calvin Moniz**, *Vice-Chair, District 4*

### Grants Administration Staff

**Gary Hamer**, *Capital Planning and Grants Administration Manager*  
*Tammy Miller, Administrative Assistant*

### Nancy Robbins, Grants/Contracts Administration Manager

*Judy Gillaspie, Senior Grants Compliance Monitor*  
*Rhene Ritter, Senior Grants Compliance Monitor*  
*Marshelle Freeman, Grants Compliance Monitor*  
*Jill Hoyt, Grants Compliance Monitor*

### Carol Jones, Administrative Manager

*Rhys Williams, Fiscal Agent Administrator*  
*Gwendolyn Bain, Senior Grants Fiscal Compliance Coordinator*  
*Jane Dale, Grants Fiscal Compliance Assistant*  
*James Smyrl, Accounting Assistant*

## Tulsa's New Zoning Code

The City of Tulsa's new Zoning Code, effective January 1st, 2016, supports diverse, affordable housing opportunities such as:

- Co-mingling of single-family and multi-family residential building types.
- A new mixed-use zoning district that will provide new owner and rental housing in close proximity to jobs, goods, and services.
- Cottage houses, patio houses, and multi-unit houses, each of which introduce density and affordability into neighborhoods, while still harmonizing with single-family residences nearby.



*Mixed-income apartments in Tulsa's Kendall-Whittier neighborhood*

## HUD Programs Overview

The **CDBG** program develops viable urban communities through the provision of decent housing, a suitable living environment and expanded economic opportunities principally for persons of low and moderate income.

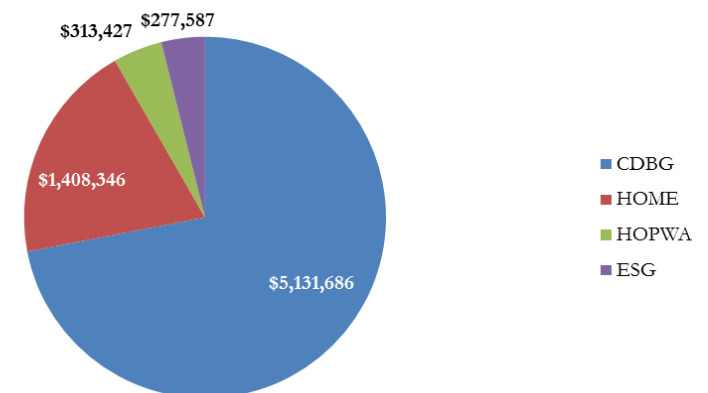
The **HOME** program provides states and municipalities with formula grants that are often used in partnership with local nonprofit groups to fund a variety of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership.

The **ESG** program supports the needs of homeless individuals and families, by, for example, improving the number and quality of emergency shelters, funding emergency shelter operations, providing essential services to shelter residents, rapidly re-housing homeless individuals and families, and also, by preventing individuals from becoming homeless.

The **HOPWA** program provides housing assistance and related supportive services for low-income individuals living with HIV/AIDS. Clients are provided with comprehensive care planning to assist with benefit applications, healthcare referrals, healthcare coordination, and access to prescriptions and transportation.

The City of Tulsa has expended **\$7,131,046** in HUD funding this year.

### PY 2015 HUD Funding Expenditures



## PY2015 Program Outcomes

Served **44,828** people

Provided Short-Term Rent, Mortgage and Utility Assistance, Tenant Based Rental Assistance or Permanent Housing Placement to **144** people with AIDS

Provided Rapid Re-Housing and Homeless Prevention activities to **461** households

Created **86** jobs

Rehabilitated **132** homes

Assisted **1** first-time homebuyer

Rehabilitated **2** public facilities

Demolished **50** substandard structures

## Community Impact of PY2015 HUD Programs

HUD Program	Community Impact
CDBG	43,382 people served
HOME	34 housing units funded
ESG	2,936 people served
HOPWA	185 people served

## Supporting Homeless and Special Needs Populations

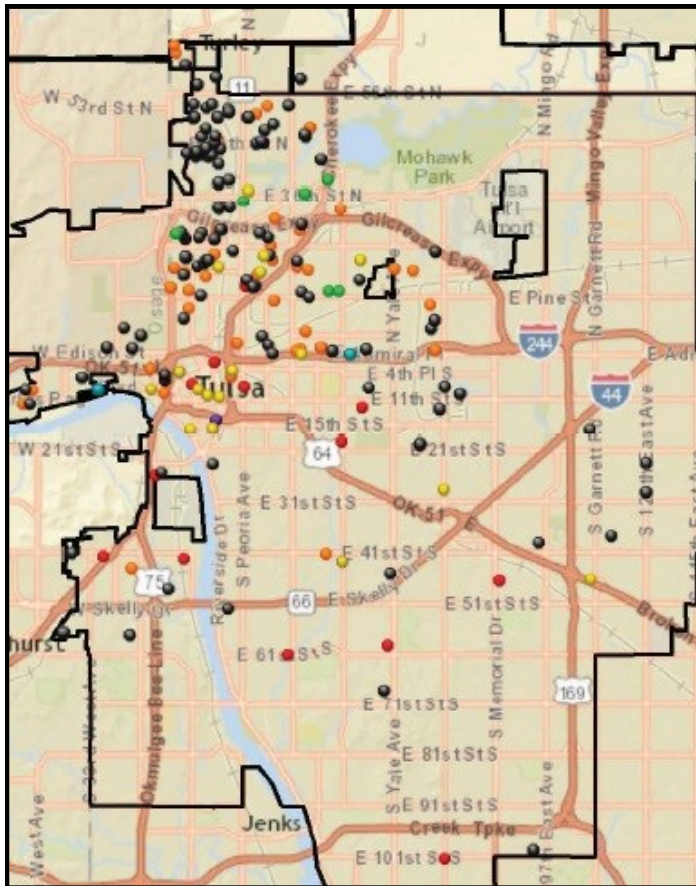
- During PY 2015, City of Tulsa HUD funding enabled 219 households to obtain housing under the Rapid Re-Housing Program.
- To prevent households from becoming homeless, HUD funding was used to enable 242 individuals to stay housed.
- *Domestic Violence Intervention Services* sheltered **634** victims of domestic violence, sexual assault, or human trafficking.
- **78** individuals received parental education or family support from the *Parent Child Center of Tulsa*.
- **1,411** homeless clients were housed at the *Tulsa Day Center for the Homeless* overnight.
- *Youth Services of Tulsa* utilized ESG funds to operate Oklahoma's largest adolescent shelter, which in PY 2015 served a total of **352** youth.



Case worker services inside the *Tulsa Day Center for the Homeless*

## PY15 Project Locations

While the majority of low and moderate income (LMI) census tracts had previously been located in Tulsa's northern neighborhoods, in the last five years, LMI census tracts have sharply increased throughout the city as a whole. Based on this increase, PY15 target areas were located in four areas: 36th Street North, Crutchfield, Riverwood and Southwest Tulsa.



- Economic Development
- Homeless/Special Populations
- Housing Subsidies/Assistance
- Demolition of Substandard Buildings
- Public Services
- Public Facilities & Infrastructure Improvements
- Housing Acquisition, Construction and Rehabilitation

## PY2015 Affordable Housing Accomplishments

	One-Year Goal	Actual
Number of homeless households provided affordable housing units	80	219
Number of non-homeless households provided affordable housing units	242	375
Number of special-needs households provided affordable housing units	83	140
Number of households supported through rental assistance	230	601
Number of households supported through the production of new units	4	10
Number of households supported through the rehab of existing units	171	132
Number of households supported through the acquisition of existing units	0	1

**Brookhollow Landing**, a 40-unit senior housing apartment complex was the most recent housing project completed in 2015. This project was financed using Low Income Housing Tax Credits (LIHTC), Affordable Housing Program (AHP) and HOME funds. Opened in December 2015, it was fully occupied within a few months. Adults 62 years and older are provided with a beautiful one-bedroom apartment in addition to enjoying community activities and other services provided onsite.



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## **PY2015 Partners and Funded Programs**

(July 1, 2015- June 30, 2016)

### ***COMMUNITY DEVELOPMENT BLOCK GRANT***

#### ***Public Service Programs***

**Campfire Green Country, Inc.**

*Community Building Clubs*

**Car Care Clinic, Inc.**

*Auto Repair for Low and Moderate Income Persons*

**Center for Employment Opportunities, Inc.**

*Employment Re-entry Program*

**Child Abuse Network, Inc.**

*Child Abuse Multidisciplinary Team*

**Community Action Project of Tulsa, Inc.**

*Career/Advance Healthcare Training*

**Community Service Council of Greater Tulsa, Inc.**

*2-1-1 Helpline*

**Domestic Violence Intervention Services, Inc.**

*Court Advocacy for Victims of Domestic and Sexual Violence*

**Madison Strategies Group**

*Workforce Development Program*

**Resonance Center for Women**

*Choosing to Change*

**Tulsa Day Center for the Homeless, Inc.**

*Free Nurses Clinic*

**Housing Authority of the City of Tulsa**

*Security Coverage at Towne Square Apartments*

**Tulsans Operating in Unity Creating Hope, Inc.**

*The Zone Youth Program*

**Youth at Heart, Inc.**

*Afterschool Educational Enrichment Program*

**Youth Services of Tulsa, Inc.**

*Transitional Living Program*

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### ***COMMUNITY DEVELOPMENT BLOCK GRANT***

#### ***Housing, Infrastructure and Public Facilities***

**Area Councils for Community Action, Inc.**

*Housing Energy Conservation*

**City of Tulsa**

*Sidewalks, Clearance and Demolition; Emergency Repairs and Housing Rehabilitation*

**Tulsa Children's Coalition, Inc.**

*Safety Improvements at Frost Family Center*

#### ***Economic Development***

**Tulsa Economic Development Corporation**

*Small Business Loans*

**Tulsa Route 66 Main Street, Inc.**

*Route 66 Microenterprise Program*

### ***EMERGENCY SOLUTIONS GRANT***

**Domestic Violence Intervention Services, Inc.**

*Emergency Shelter*

**Parent Child Center**

*Family Support Services*

**Restore Hope Ministries**

*Homeless Prevention Initiative*

**Tulsa Day Center for the Homeless**

*Emergency Rapid Rehousing and Shelter*

**Youth Services of Tulsa, Inc.**

*Emergency Adolescent Shelter*

### ***HOME INVESTMENT PARTNERSHIP PROGRAM***

**MACO Development Company, LLC**

*New Construction of Affordable Housing for Seniors*

**Mental Health Association Oklahoma**

*Affordable Housing for Special Needs Individuals; Housing Rehabilitation*

### ***HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS***

**Tulsa CARES**

*Housing Program*