City of Tulsa HUD Accomplishments Report
A Glimpse of the Program Year (PY) 2015 Consolidated Annual Performance and Evaluation Report
July 2015 - June 2016

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Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities outlined in the 2015-2019 Consolidated Plan.

In 2015, the HUD Community Development Committee identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. As a result, the City Council and Mayor selected 35 projects to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities through the utilization of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS Program (HOPWA) funds.

The CAPER provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals. The CAPER, in its entirety, can be found by visiting: https://www.cityoftulsa.org/media/673966/CAPER-Final-9-23-2016.pdf
Tulsa’s New Zoning Code

The City of Tulsa’s new Zoning Code, effective January 1st, 2016, supports diverse, affordable housing opportunities such as:

- Co-mingling of single-family and multi-family residential building types.
- A new mixed-use zoning district that will provide new owner and rental housing in close proximity to jobs, goods, and services.
- Cottage houses, patio houses, and multi-unit houses, each of which introduce density and affordability into neighborhoods, while still harmonizing with single-family residences nearby.

HUD Programs Overview

The CDBG program develops viable urban communities through the provision of decent housing, a suitable living environment and expanded economic opportunities principally for persons of low and moderate income.

The HOME program provides states and municipalities with formula grants that are often used in partnership with local nonprofit groups to fund a variety of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership.

The ESG program supports the needs of homeless individuals and families, by, for example, improving the number and quality of emergency shelters, funding emergency shelter operations, providing essential services to shelter residents, rapidly re-housing homeless individuals and families, and also, by preventing individuals from becoming homeless.

The HOPWA program provides housing assistance and related supportive services for low-income individuals living with HIV/AIDS. Clients are provided with comprehensive care planning to assist with benefit applications, healthcare referrals, healthcare coordination, and access to prescriptions and transportation.

The City of Tulsa has expended $7,131,046 in HUD funding this year.

PY 2015 HUD Funding Expenditures

Mixed-income apartments in Tulsa’s Kendall-Whittier neighborhood
PY2015 Program Outcomes

Served 44,828 people

Provided Short-Term Rent, Mortgage and Utility Assistance, Tenant Based Rental Assistance or Permanent Housing Placement to 144 people with AIDS

Provided Rapid Re-Housing and Homeless Prevention activities to 461 households

Created 86 jobs

Rehabilitated 132 homes

Assisted 1 first-time homebuyer

Rehabilitated 2 public facilities

Demolished 50 substandard structures

Community Impact of PY2015 HUD Programs

<table>
<thead>
<tr>
<th>HUD Program</th>
<th>Community Impact</th>
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<tbody>
<tr>
<td>CDBG</td>
<td>43,382 people served</td>
</tr>
<tr>
<td>HOME</td>
<td>34 housing units funded</td>
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<tr>
<td>ESG</td>
<td>2,936 people served</td>
</tr>
<tr>
<td>HOPWA</td>
<td>185 people served</td>
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Supporting Homeless and Special Needs Populations

- During PY 2015, City of Tulsa HUD funding enabled 219 households to obtain housing under the Rapid Re-Housing Program.
- To prevent households from becoming homeless, HUD funding was used to enable 242 individuals to stay housed.
- Domestic Violence Intervention Services sheltered 634 victims of domestic violence, sexual assault, or human trafficking.
- 78 individuals received parental education or family support from the Parent Child Center of Tulsa.
- 1,411 homeless clients were housed at the Tulsa Day Center for the Homeless overnight.
- Youth Services of Tulsa utilized ESG funds to operate Oklahoma’s largest adolescent shelter, which in PY 2015 served a total of 352 youth.

Case worker services inside the Tulsa Day Center for the Homeless
PY15 Project Locations

While the majority of low and moderate income (LMI) census tracts had previously been located in Tulsa’s northern neighborhoods, in the last five years, LMI census tracts have sharply increased throughout the city as a whole. Based on this increase, PY15 target areas were located in four areas: 36th Street North, Crutchfield, Riverwood and Southwest Tulsa.

PY2015 Affordable Housing Accomplishments

<table>
<thead>
<tr>
<th>One-Year Goal</th>
<th>Actual</th>
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<tbody>
<tr>
<td>Number of homeless households provided affordable housing units</td>
<td>80</td>
</tr>
<tr>
<td>Number of non-homeless households provided affordable housing units</td>
<td>242</td>
</tr>
<tr>
<td>Number of special-needs households provided affordable housing units</td>
<td>83</td>
</tr>
<tr>
<td>Number of households supported through rental assistance</td>
<td>230</td>
</tr>
<tr>
<td>Number of households supported through the production of new units</td>
<td>4</td>
</tr>
<tr>
<td>Number of households supported through the rehab of existing units</td>
<td>171</td>
</tr>
<tr>
<td>Number of households supported through the acquisition of existing units</td>
<td>0</td>
</tr>
</tbody>
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Brookhollow Landing, a 40-unit senior housing apartment complex was the most recent housing project completed in 2015. This project was financed using Low Income Housing Tax Credits (LIHTC), Affordable Housing Program (AHP) and HOME funds. Opened in December 2015, it was fully occupied within a few months. Adults 62 years and older are provided with a beautiful one-bedroom apartment in addition to enjoying community activities and other services provided onsite.
PY2015 Partners and Funded Programs
(July 1, 2015- June 30, 2016)

COMMUNITY DEVELOPMENT BLOCK GRANT

Public Service Programs
Campfire Green Country, Inc.
Community Building Clubs

Car Care Clinic, Inc.
Auto Repair for Low and Moderate Income Persons

Center for Employment Opportunities, Inc.
Employment Re-entry Program

Child Abuse Network, Inc.
Child Abuse Multidisciplinary Team

Community Action Project of Tulsa, Inc.
CareerAdvance Healthcare Training

Community Service Council of Greater Tulsa, Inc.
2-1-1 Helpline

Domestic Violence Intervention Services, Inc.
Court Advocacy for Victims of Domestic and Sexual Violence

Madison Strategies Group
Workforce Development Program

Resonance Center for Women
Choosing to Change

Tulsa Day Center for the Homeless, Inc.
Free Nurses Clinic

Housing Authority of the City of Tulsa
Security Coverage at Towne Square Apartments

Tulsans Operating in Unity Creating Hope, Inc.
The Zone Youth Program

Youth at Heart, Inc.
Afterschool Educational Enrichment Program

Youth Services of Tulsa, Inc.
Transitional Living Program

COMMUNITY DEVELOPMENT BLOCK GRANT

Housing, Infrastructure and Public Facilities
Area Councils for Community Action, Inc.
Housing Energy Conservation

City of Tulsa
Sidewalks, Clearance and Demolition; Emergency Repairs and Housing Rehabilitation

Tulsa Children's Coalition, Inc.
Safety Improvements at Frost Family Center

Economic Development
Tulsa Economic Development Corporation
Small Business Loans

Tulsa Route 66 Main Street, Inc.
Route 66 Microenterprise Program

EMERGENCY SOLUTIONS GRANT

Domestic Violence Intervention Services, Inc.
Emergency Shelter

Parent Child Center
Family Support Services

Restore Hope Ministries
Homeless Prevention Initiative

Tulsa Day Center for the Homeless
Emergency Rapid Rehousing and Shelter

Youth Services of Tulsa, Inc.
Emergency Adolescent Shelter

HOME INVESTMENT PARTNERSHIP PROGRAM

MACO Development Company, LLC
New Construction of Affordable Housing for Seniors

Mental Health Association Oklahoma
Affordable Housing for Special Needs Individuals; Housing Rehabilitation

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS

Tulsa CARES
Housing Program