
DATE: August 24, 2017

TO: G.T. Bynum, Mayor
Jack Blair, Chief of Staff
TulStat Invited Attendees

FROM: James Wagner, Office of Performance Strategy and Innovation

SUBJECT: TulStat – 911, Police, & Municipal Court

On Friday, August 25th, the Office of Performance Strategy and Innovation will host a TulStat meeting with 911, Police, and Municipal Court to discuss performance metrics. The purpose of this meeting is to share how data informs operations and discuss strategies that move toward desired outcomes. Data will be presented by department leadership and discussed with the Mayor’s Office, the Office of Performance Strategy and Innovation, and internal-serving department leadership.

Meeting Time and Location: OTC, 10 North, Friday, August 25, 2017, 1:00 – 2:30 p.m.

Invited Attendees:

G.T. Bynum, Mayor	Mark Hogan, Asset	Kim MacLeod, Communications
Jack Blair, Chief of Staff	Management	Michael Dellinger, IT
Amy Brown, Deputy	Erica Felix-Warwick, HR	David O’Meilia, City Attorney
Chief of Staff	Mike Kier, Finance	Cathy Criswell, City Auditor
James Wagner, OPSI	Michael Radoff, Customer	
Robyn Undieme, OPSI	Care	
Penny Macias, OPSI		

Meeting Agenda

1. Discuss outcomes and purpose (OPSI)
2. Citywide Goals
3. What story is the data is telling us? (911, Police, Municipal Court)
4. Discussion - Strategies (ALL)
5. Follow-up Plan (OPSI)








Outcomes and Purpose


- Accurate and timely intelligence shared by all
- Effective tactics and strategies
- Rapid deployment of resources
- Follow-up and assessment

Presentation - Deputy Chief Larsen, TPD
Terry O’Malley, 911
Kelly Brader, Municipal Court

Below is a list of data that will be presented:

OVERALL PERFORMANCE METRICS

Status	Metric	Relevance
	Yearly Homicide Counts	Demonstrates the growing trend in homicides in the past 7 years.
	Murder Rates Compared	Benchmarks Tulsa against OKC, Kansas City, and Wichita.
N/A	COT Homicide Points and Density (Map)	Shows the parts of town that see the highest rates of homicides.
	TPD and National Homicide Clearance Rate	Compares Tulsa against the national average in solving homicides.
	Tulsa Crime Rates Compared	Compares homicide to 3 other violent crimes: aggravated assault, robbery, and rape.
N/A	2016 Homicide Categories with Counts	Homicide counts associated by a related category such as domestic related or child death, etc.
	Annual Domestic Violence Homicides	Demonstrates the trend of domestic related homicides from the past 7 years.
	Community Policing – 61 st & Peoria	Compares crime rates of before and after implementation of community policing.
	Annual SID Gun Seizures	Trends gun seizures over the past 6 years, in an effort to prevent weapons being used in homicides.

	<p>911 Staffing, % Trained, and % Vacant</p>	<p>Lurking variables make the %Trained data the unreliable; specifying one variable might help</p>
<p>N/A</p>	<p>Warrants by Frequency & Individual</p>	<p>Demonstrates magnitude of outstanding/active warrants in the City of Tulsa</p>
<p>N/A</p>	<p>Warrants by Frequency & Charge Description</p>	<p>Demonstrates which charges are most common that precipitate a warrant being issued.</p>
<p>N/A</p>	<p>Multiple vs. Single Warrants</p>	<p>Demonstrates the % of individuals who have a single warrant vs. the % of individuals who have multiple warrants out for their arrest.</p>
<p>N/A</p>	<p>Multiple Warrants Color Coded by Charge Description</p>	<p>Of those citizens who have the most warrants issued, this graph shows the breakdown of the most common violations leading up to the issuance of a warrant.</p>
<p>N/A</p>	<p>Multiple Warrants by Individual and Year</p>	<p>Of those citizens who have the most warrants issued, this graph shows the year the violations took place.</p>
<p>N/A</p>	<p>Abated Warrants by Charge Description</p>	<p>Demonstrates the most common category of violations being abated.</p>
<p>N/A</p>	<p>Abated Warrants by Violation Years</p>	<p>Demonstrates from which violation year the City is abating the warrant.</p>

Discussion - Strategies

Follow-Up Plan