
DATE: September 21, 2017

TO: G.T. Bynum, Mayor
Jack Blair, Chief of Staff
TulStat Invited Attendees

FROM: James Wagner, Office of Performance Strategy and Innovation

SUBJECT: TulStat – Engineering, Streets & Stormwater, and Parks Department

On Friday, September 22, the Office of Performance Strategy and Innovation will host a TulStat meeting with Engineering Services, Streets and Stormwater, and Parks Department to discuss issues, goals, measures and strategies. The purpose of this meeting is to share how data informs operations and discuss strategies that move toward desired outcomes. Data will be presented by department leadership and discussed with the Mayor's Office, the Office of Performance Strategy and Innovation, and internal-serving department leadership.

Meeting Time and Location: OTC, 10 North, Friday, September 22, 2017, 1:00-2:30 p.m.

Invited Attendees:

G.T. Bynum, Mayor	Mark Hogan, Asset	Kim MacLeod, Communications
Jack Blair, Chief of Staff	Management	Michael Dellinger, IT
Amy Brown, Deputy	Erica Felix-Warwick, HR	David O'Meilia, City Attorney
Chief of Staff	Mike Kier, Finance	Cathy Criswell, City Auditor
James Wagner, OPSI	Michael Radoff, Customer	
Robyn Undieme, OPSI	Care	
Penny Macias, OPSI		

TulStat Mission Statement

The mission of TulStat is to create a forum for department leaders to share accurate information, create strategies, deploy resources, and provide for regular follow-up on progress toward goals.

Meeting Agenda

1. Discuss outcomes and purpose (OPSI) – 1:00-1:10pm
2. Presentations:
 - a. Parks Department,
 - i. Lucy Dolman, Director 1:10 – 1:30
 - b. Streets & Stormwater,
 - i. Kurt Kraft, Traffic Operations Manager 1:30 – 1:40
 - ii. Maureen Turner, Refuse & Recycling Manager 1:40 – 1:50
 - c. Engineering,
 - i. Matt Liechti, PW Planning and Coord Manager 1:50 – 2:10
 - ii. Paul Zachary, Director, Engineering Services
3. Discussion - Strategies (ALL) – 2:10pm-2:25pm
4. Follow-up Plan (OPSI) – 2:25pm-2:30pm

Presentation - Lucy Dolman, Director, Parks Department
Kurt Kraft, Traffic Operations Manager
Maureen Turner, Refuse & Recycling Manager
Matt Liechti, PW Planning and Coord Manager
Paul Zachary, Director, Engineering Services