
DATE: November 27, 2017

TO: G.T. Bynum, Mayor
Jack Blair, Chief of Staff
TulStat Invited Attendees

FROM: James Wagner, Office of Performance Strategy and Innovation

SUBJECT: TulStat – Planning and Development, Parks and Recreation

On Friday, December 1st, the Office of Performance Strategy and Innovation will host a TulStat meeting with Economic Development and Planning to discuss performance metrics. The purpose of this meeting is to share how data informs operations and discuss strategies that move toward desired outcomes. Data will be presented by department leadership and discussed with the Mayor’s Office, the Office of Performance Strategy and Innovation, and internal-serving department leadership.

Meeting Time and Location: OTC, 10 North, Friday, December 1st, 2017, 1:00pm-2:30pm

Invited Attendees:

G.T. Bynum, Mayor	Mark Hogan, Asset	Kim MacLeod,
Jack Blair, Chief of Staff	Management	Communications
Amy Brown, Deputy Chief of Staff	Erica Felix-Warwick, HR	Michael Dellinger, IT
James Wagner, OPSI	Mike Kier, Finance	David O’Meilia, City Attorney
Penny Macias, OPSI	Michael Radoff, Customer Care	Cathy Criswell, City Auditor
Jennifer Betancourt, Mayor’s Office	Jeff Ash, IT	
	Ken Factor, HR	
	Paul Zachary, Engineering	

TulStat Mission Statement

The mission of TulStat is to create a forum for department leaders to share accurate information, create strategies, deploy resources, and provide for regular follow-up on progress toward goals.

Meeting Agenda

1. Discuss outcomes and purpose (OPSI)
2. Presentations:
 - a. Economic Development
 - b. Planning
 - c. MOED
3. Discussion - Strategies (ALL)
4. Follow-up Plan (OPSI)

Presentation - Dawn Warrick, Director of Planning & Development
Lucy Dolman, Parks and Recreation